

EXHIBIT "A"

Department	Fee Description	Current Amount		Authority	Effective Date	Last amount change	Proposed change	
Construction Excise Tax								
	Residential, per dwelling unit	\$1.00/sq ft						
				Res 1284	7/1/2019	7/1/2019		
				Res 1284	7/1/2019	7/1/2019		
				Res 1284	7/1/2019	7/1/2019		
				Res 1284	7/1/2019	7/1/2019		
System Development Charges							*Applied 6.78% growth rate to capture 2-years (2019 to 2021) from ENR Construction Cost Estimates across the SDC fee schedule	
	Sanitary Sewer							
	Single-Family Residential SDC Per Dwelling Unit	\$2,849		Res 1284	7/1/2019	7/1/2019	\$3,042.16	
	Multi-Family Residential SDC Per Dwelling Unit	\$2,279		Res 1284	7/1/2019	7/1/2019	\$2,434	
	Commercial/industrial SDC Based on Wastewater Flow (Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC Amount)	\$2,849		Res 1284	7/1/2019	7/1/2019	\$3,042	
	Stormwater							
	Stormwater SDC based on Cost Per Trip times the Number of Trips estimated by the ITE Trip Generation Manual and the linked trip factor (ELNDT) adopted by the City in the most recent Transportation SDC update. The SDC varies by average weekday Equivalent Length New Daily Trips (ELNDT) as published by ITE Trip Manual for most land use categories.							
	RESIDENTIAL	Amount	Per					
	210 Single Family Dwelling / ELNDT 9.52	\$248	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$265	
	220 Multifamily / ELNDT 6.7	\$174	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$186	
	230 Condo/Townhouse / ELDNT 4.93	\$128	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$137	
	240 Mobile Home Park / ELDNT 3.54	\$92	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$98	
	254 Assisted Living / ELDNT 3.87	\$70	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$75	
	SELECTED LAND USES	Amount	Per*			7/1/2019		
	110 General Light Industrial / ELNDT 7.0	\$182	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$194	
	120 General Heavy Industrial / ELNDT 1.5	\$39	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$42	

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Department	Fee Description	Current Amount		Authority	Effective Date	Last amount change	Proposed change	
	130 Industrial Park / ELNDT 6.83	\$177	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$189	
	140 Manufacturing / ELNDT 3.82	\$100	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$107	
	150 Warehouse / ELNDT 5.0	\$127	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$136	
	151 Mini-Warehouse / ELNDT 2.5	\$66	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$70	
	160 Data Center / ELNDT .99	\$26	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$28	
	230 Condo/Townhouse / ELNDT 4.93	\$128	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$137	
	240 Mobile Home Park / ELNDT 3.54	\$92	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$98	
	254 Assisted Living / ELNDT 2.66	\$70	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$75	
	310 Hotel / ELNDT 7.67	\$200	Room	Res 1284	7/1/2018	7/1/2019	\$214	
	320 Motel / ELNDT 7.83	\$204	Room	Res 1284	7/1/2018	7/1/2019	\$218	
	430 Golf Course / ELNDT 4.58	\$124	Acre	Res 1284	7/1/2018	7/1/2019	\$132	
444	Movie Theater w/ Matinee / ELNDT 16.37	\$426	Screen	Res 1284	7/1/2018	7/1/2019	\$455	
	492 Health/Fitness Club / ELNDT 2.85	\$75	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$80	
520	Elementary School (Public) / ELNDT 0.5	\$12	Student	Res 1284	7/1/2018	7/1/2019	\$13	
	522 Middle/Jr High School / ELNDT 8.68	\$226	Student	Res 1284	7/1/2018	7/1/2019	\$241	
	530 High School / ELNDT 8.12	\$211	Student	Res 1284	7/1/2018	7/1/2019	\$225	
	560 Church / ELNDT 6.8	\$176	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$188	
65	Day Care Center/Preschool / ELNDT 1.8	\$47	Student	Res 1284	7/1/2018	7/1/2019	\$50	
	620 Nursing Home / ELNDT 3.87	\$101	Bed	Res 1284	7/1/2018	7/1/2019	\$108	
	630 Clinic / ELNDT 33.4	\$870	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$929	
	710 General Office Building / ELNDT 11.0	\$286	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$305	
720	Medical-Dental Office Building / ELNDT 36.1	\$940	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,004	
	750 Office Park / ELNDT 9.70	\$252	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$269	
	770 Business Park / ELNDT 10.57	\$276	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$295	
812	Building Materials/Lumber Store / ELNDT 32.17	\$837	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$894	
	814 Specialty Retail Center / ELNDT 16.4	\$427	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$456	
815	Free Standing Discount Store / ELNDT 17.10	\$445	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$475	
	820 Shopping Center / ELNDT 15.9	\$414	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$442	
	841 Auto Sales / ELNDT 35.75	\$930	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$993	
	848 Tire Store / ELNDT 10.74	\$280	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$299	
	850 Supermarket / ELNDT 54.9	\$1,429	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,526	
	853 Convenience Market / ELNDT 120.9	\$3,147	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$3,360	
862	Home Improvement Super Store / ELNDT 7.51	\$196	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$209	
	880 Pharmacy/Drugstore / ELNDT 38.6	\$1,004	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,072	
881	Pharm/Drug w/ Drive Through / ELNDT 17.29	\$450	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$481	
	890 Furniture Store / ELNDT 2.40	\$63	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$67	
911	Bank/Savings: Walk-in / ELNDT 69.7	\$1,815	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,938	
	912 Drive in Bank / ELNDT 31.40	\$818	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$873	
	925 Drinking Place / ELNDT 4.42	\$115	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$123	
	931 Quality Restaurant / ELNDT 25.7	\$669	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$714	
932	High Turnover Sit Down Restaurant / ELNDT 36.23	\$944	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,008	

EXHIBIT "A"

Department	Fee Description	Current Amount		Authority	Effective Date	Last amount change	Proposed change	
	934 Fast Food Restaurant / ELNDT 106.7	\$2,778	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,966	
	938 Coffee/Donut Drive Through / ELNDT 243.0	\$6,325	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$6,754	
	942 Automobile Care Center / ELNDT 14.8	\$385	TSFGLA	Res 1284	7/1/2018	7/1/2019	\$411	
	943 Auto Parts (i.e. Autozone) / ELNDT 1.52	\$40	TSFGLA	Res 1284	7/1/2018	7/1/2019	\$43	
	944 Gasoline/Service Station / ELNDT 30.4	\$740	VFP	Res 1284	7/1/2018	7/1/2019	\$790	
	945 Gas/Service Station w/ Market / ELNDT 17.9	\$466	VFP	Res 1284	7/1/2018	7/1/2019	\$498	
	946 Gas/Service Station w/ Car Wash / ELNDT 17.9	\$466	VFP	Res 1284	7/1/2018	7/1/2019	\$498	
	Abbreviations							
	* T.S.F.G.F.A. - Thousand Square Feet Gross Floor Area							
	* T.S.F.G.L.A. - Thousand Square Feet Gross Leasable Area							
	* V.F.P. - Vehicle Fueling Position							
	Transportation	Amount	Per					
	RESIDENTIAL							
	Single-Family per unit	\$3,444	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$3,678	
	Multi-Family per unit	\$2,411	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$2,574	
	230 Condo/Townhouse	\$1,896	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$2,025	
	240 Mobile Home Park	\$1,819	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$1,942	
	254 Assisted Living	\$954	Dwelling unit	Res 1284	7/1/2018	7/1/2019	\$1,019	
	SELECTED LAND USES	Amount	Per*			7/1/2019		
	110 General Light Industrial	\$2,512	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,682	
	120 General Heavy Industrial	\$540	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$577	
	130 Industrial Park	\$1,996	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,131	
	140 Manufacturing	\$1,129	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,206	
	150 Warehouse	\$1,789	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,910	
	151 Mini-Warehouse	\$900	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$961	
	160 Data Center	\$377	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$403	
	230 Condo/Townhouse	\$1,896	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,025	
	240 Mobile Home Park	\$1,819	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,942	
	254 Assisted Living	\$954	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$1,019	
	310 Hotel	\$2,927	Room	Res 1284	7/1/2018	7/1/2019	\$3,125	
	320 Motel	\$2,107	Room	Res 1284	7/1/2018	7/1/2019	\$2,250	
	430 Golf Course	\$3,043	Acre	Res 1284	7/1/2018	7/1/2019	\$3,249	
	444 Movie Theater w/ Matinee	\$83,621	Screen	Res 1284	7/1/2018	7/1/2019	\$89,291	
	492 Health/Fitness Club	\$8,360	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$8,927	
	520 Elementary School (Public)	\$185	Student	Res 1284	7/1/2018	7/1/2019	\$198	
	522 Middle/Jr High School	\$558	Student	Res 1284	7/1/2018	7/1/2019	\$596	
	530 High School	\$524	Student	Res 1284	7/1/2018	7/1/2019	\$560	
	560 Church	\$2,459	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,626	

EXHIBIT "A"

Department	Fee Description	Current Amount		Authority	Effective Date	Last amount change	Proposed change	
	565 Day Care Center/Preschool	\$644	Student	Res 1284	7/1/2018	7/1/2019	\$688	
	620 Nursing Home	\$1,878	Bed	Res 1284	7/1/2018	7/1/2019	\$2,005	
	630 Clinic	\$11,996	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$12,809	
	710 General Office Building	\$3,962	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$4,231	
	720 Medical-Dental Office Building	\$13,001	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$13,882	
	750 Office Park	\$3,171	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$3,386	
	770 Business Park	\$3,526	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$3,765	
	812 Building Materials/Lumber Store	\$12,059	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$12,877	
	814 Specialty Retail Center	\$5,895	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$6,295	
	815 Free Standing Discount Store	\$2,659	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,839	
	820 Shopping Center	\$5,710	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$6,097	
	841 Auto Sales	\$12,546	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$13,397	
	848 Tire Store	\$3,495	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$3,732	
	850 Supermarket	\$19,779	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$21,120	
	853 Convenience Market	\$43,496	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$46,445	
	862 Home Improvement Super Store	\$2,310	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,467	
	880 Pharmacy/Drugstore	\$13,883	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$14,824	
	881 Pharm/Drug w/ Drive Through	\$4,377	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$4,674	
	890 Furniture Store	\$191	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$204	
	911 Bank/Savings: Walk-in	\$25,068	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$26,768	
	912 Drive in Bank	\$1,878	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$2,005	
	925 Drinking Place	\$38,656	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$41,277	
	931 Quality Restaurant	\$9,224	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$9,849	
	932 High Turnover Sit Down Restaurant	\$3,891	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$4,155	
	934 Fast Food Restaurant	\$38,383	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$40,985	
	938 Coffee/Donut Drive Through	\$10,271	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$10,967	
	942 Automobile Care Center	\$5,149	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$5,498	
	943 Auto Parts (ie. Autozone)	\$3,987	TSFGFA	Res 1284	7/1/2018	7/1/2019	\$4,257	
	944 Gasoline/Service Station	\$11,200	VFP	Res 1284	7/1/2018	7/1/2019	\$11,959	
	945 Gas/Service Station w/ Market	\$459	VFP	Res 1284	7/1/2018	7/1/2019	\$490	
	946 Gas/Service Station w/Car Wash	\$1,302	VFP	Res 1284	7/1/2018	7/1/2019	\$1,390	
	Abbreviations:							
	¹ T.S.F.G.F.A. = Thousand Square Feet Gross Floor Area							
	² T.S.F.G.L.A. = Thousand Square Feet Gross Leasable Area							
	³ V.F.P. = Vehicle Fueling Position							
	Parks							
	Residential - per dwelling unit							
	Single Family	\$5,812		Res 1284	7/1/2018	7/1/2019	\$6,206	

EXHIBIT "A"

Department	Fee Description	Current Amount	Authority	Effective Date	Last amount change	Proposed change	
	Multi-Family	\$6,051	Res 1284	7/1/2018	7/1/2019	\$6,461	
	Manufactured Housing	\$4,854	Res 1284	7/1/2018	7/1/2019	\$5,183	
	Non-Residential	\$466 per employee	Res 1284	7/1/2018	7/1/2019	\$498 per employee	
	Note: If the total number of employees cannot be ascertained the following calculation can be used instead. Divide the total sq. ft. of building space by the number of sq. ft. per employee from below, then multiply by the current Parks SDC fee of \$466 (Example:25,000 SF/700 (Manufacturing-General) = 35.7 x \$466 = \$16,636.20 SDC)					Note: If the total number of employees cannot be ascertained the following calculation can be used instead. Divide the total sq. ft. of building space by the number of sq. ft. per employee from below, then multiply by the current Parks SDC fee of \$466 (Example:25,000 SF/700 (Manufacturing-General) = 35.7 x \$466 = \$16,636.20 SDC)	
		Square feet per employee					
	Manufacturing:						
	General (700)	700	Res 1284	7/1/2018	7/1/2019		
	Food Related (775)	775	Res 1284	7/1/2018	7/1/2019		
	Textile, Apparel (575)	575	Res 1284	7/1/2018	7/1/2019		
	Lumber, Wood Products (560)	560	Res 1284	7/1/2018	7/1/2019		
	Paper & Related (1,400)	1,400	Res 1284	7/1/2018	7/1/2019		
	Printing & Publishing (600)	600	Res 1284	7/1/2018	7/1/2019		
	Chemicals, Petrol, Rubber, Plastics (850)	850	Res 1284	7/1/2018	7/1/2019		
	Cement, Stone, Clay, Glass (800)	800	Res 1284	7/1/2018	7/1/2019		
	Furniture & Furnishings (600)	600	Res 1284	7/1/2018	7/1/2019		
	Primary Metals (1,000)	1,000	Res 1284	7/1/2018	7/1/2019		
	Secondary Metals (800)	800	Res 1284	7/1/2018	7/1/2019		
	Non-Electrical Machinery (600)	600	Res 1284	7/1/2018	7/1/2019		
	Electrical Machinery (375)	375	Res 1284	7/1/2018	7/1/2019		
	Electrical Design (325)	325	Res 1284	7/1/2018	7/1/2019		
	Transportation Equipment (500)	500	Res 1284	7/1/2018	7/1/2019		
	Other (400)	400	Res 1284	7/1/2018	7/1/2019		
	Wholesale Trade:				7/1/2019		
	Durable Goods (1,000)	1,000	Res 1284	7/1/2018	7/1/2019		
	Non-Durable Goods (1,100)	1,150	Res 1284	7/1/2018	7/1/2019		
	Warehousing:				7/1/2019		
	Storage (20,000)	20,000	Res 1284	7/1/2018	7/1/2019		
	Distribution (2,500)	2,500	Res 1284	7/1/2018	7/1/2019		
	Trucking (1,500)	1,500	Res 1284	7/1/2018	7/1/2019		
	Communications (250)	250	Res 1284	7/1/2018	7/1/2019		
	Utilities (225)	225	Res 1284	7/1/2018	7/1/2019		
	Retail:				7/1/2019		
	General (700)	700	Res 1284	7/1/2018	7/1/2019		

EXHIBIT "A"

Department	Fee Description	Current Amount		Authority	Effective Date	Last amount change	Proposed change	
	Hardware (1,000)	1,000		Res 1284	7/1/2018	7/1/2019		
	Food Stores (675)	675		Res 1284	7/1/2018	7/1/2019		
	Restaurant/Bar (225)	225		Res 1284	7/1/2018	7/1/2019		
	Appliance/Furniture (1,000)	1,000		Res 1284	7/1/2018	7/1/2019		
	Auto Dealership (650)	650		Res 1284	7/1/2018	7/1/2019		
	Gas/Station - Gas Only (300)	300		Res 1284	7/1/2018	7/1/2019		
	Gas/Station - Gas & Service (400)	400		Res 1284	7/1/2018	7/1/2019		
	Regional Shopping Center (600)	600		Res 1284	7/1/2018	7/1/2019		
	Services:					7/1/2019		
	Hotel/Motel (1,500)	1,500		Res 1284	7/1/2018	7/1/2019		
	Health Services - Hospital (500)	500		Res 1284	7/1/2018	7/1/2019		
	Health Services - Clinic (350)	350		Res 1284	7/1/2018	7/1/2019		
	Educational (1,300)	1,300		Res 1284	7/1/2018	7/1/2019		
	Cinema (1,100)	1,100		Res 1284	7/1/2018	7/1/2019		
	Personal Services - Office (600)	600		Res 1284	7/1/2018	7/1/2019		
	Finance, Insurance, Real Estate, Business Services- Office (350)	350		Res 1284	7/1/2018	7/1/2019		
	Government Administration (300)	300		Res 1284	7/1/2018	7/1/2019		
Planning								
							Add Addressing Fees \$75 for change of address / new address and \$5 per lot of parcel for land division	
	Annexation – Less than 1 acre	\$1,980 - (Base Fee)		Res 1284	7/1/2019	7/1/2019	\$2,700	
	Annexation – 1 – 10 Acres	Plus \$113 per Acre		Res 1284	7/1/2019	7/1/2019	No Change	
	Annexation – 11 – 50 Acres	Plus \$62 per Acre		Res 1284	7/1/2019	7/1/2019	No Change	
	Annexation – 51+ Acres	Plus \$16 per Acre		Res 1284	7/1/2019	7/1/2019	No Change	
	Annexation Legal Review – Development Agreement or Development Concept Plan	Applicant pays actual costs		Res 1284	7/1/2019	7/10/2009	No Change	
	Appeal - Interpretation or type II decision to Planning Commission	\$250		Res 1284	7/1/2019	7/1/2019	No Change	
	Appeal - Planning Commission decision to City Council	\$1,980		Res 1284	7/1/2019	7/1/2019	No Change	
					7/1/2019			
	Building Permit Site Plan Review				7/1/2019			
	Single Family House	\$150 per application		Res 1284	7/1/2019	7/1/2019	\$175	
	Duplex (including conversions of single family to duplex							*HB 2001 requires same fee for SFD and Duplex
		\$175 per application		Res 1284	7/1/2019	7/1/2019	\$175	

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	Non-Living Space addition (garage, carport, porch, etc)	\$95 per application	Res 1284	7/1/2019	7/1/2019	\$120	
	Living Space addition (expansion and/or creation of accessory dwelling	\$125 per application	Res 1284	7/1/2019	7/1/2019	\$150	
	Multifamily	\$60 per unit (first 20 units)/\$12 per each additional unit)	Res 1284	7/1/2019	7/1/2017	No Change	
	Demolitions (Residential)	\$30	Res 1284	7/1/2019	7/1/2019	\$50	
	Demolitions (Commercial or Industrial)	\$50	Res 1284	7/1/2019	7/1/2019	\$75	
	Residential or Commercial tenant improvements and remodels not involving additional square footage	\$25	Res 1284	7/1/2019	7/1/2019	\$50	
	Signs	\$75 (\$15 for each additional sign)	Res 1284	7/1/2019	7/1/2017	\$100 (\$15 for each additional sign)	
	Existing Wireless Telecommunications Collocation / Modification	\$50	Res 1284	7/1/2019	7/1/2019	Change sub title to: Existing Wireless System Modification / Collocation	\$250
	Small Cell Wireless Deployment in the Right-of-Way	N/A				Add sub title: Small Cell Wireless Deployment in the Right-of-Way	\$100 per location plus any additional acutal cost required for outside consult or technical review by consulting engineer
	All other commercial and industrial based on building square footage:			7/1/2019			
	0 to 2,000 square feet	\$150	Res 1284	7/1/2019	7/1/2019	\$200	
	2,001 to 5,000 square feet	\$150	Res 1284	7/1/2019	7/1/2019	\$250	
	5,001 to 10,000 square feet	\$300	Res 1284	7/1/2019	7/1/2019	\$350	
	10,001 to 50,000 square feet	\$450	Res 1284	7/1/2019	7/1/2019	\$500	
	50,001 to 100,000 square feet	\$850	Res 1284	7/1/2019	7/1/2019	\$900	

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Department	Fee Description	Current Amount	Authority	Effective Date	Last amount change	Proposed change	
	100,001 square feet and up	\$1,000	Res 1284	7/1/2019	7/1/2019	\$1,050	
				7/1/2019			
	Comprehensive Plan Amendment		Res 1284	7/1/2019	7/1/2019	Plus \$720 for Measure 56	
	Legislative Text	\$6,000		7/1/2019			Remove quasi judicial sub heading apply legistlative and quasijudicial evenly no difference in FTE processing time
	Legislative / Quasi-judicial Map	\$4,000		7/1/2019			
				7/1/2019			
	Conditional Use Permit	\$2,080	Res 1284	7/1/2019	7/1/2017	No Change	
	Condominium Construction, less than six units	\$285	Res 1284	7/1/2019	7/1/2017	No Change	
	Exception Application for Access Management Plan (16.46.B)	\$100		7/1/2019	7/1/2019	No Change	
	Interpretation	\$550	Res 1284	7/1/2019	7/1/2017	No Change	
	Lot Line Adjustment	\$530	Res 1284	7/1/2019	7/1/2017	No Change	
	Non-conforming Structure/Use	\$530	Res 1284	7/1/2019	7/1/2017	No Change	
	Parking Lot/Paving Projects	\$310	Res 1284	7/1/2019	7/1/2017	No Change	
	Partition - Major	\$1,390	Res 1284	7/1/2019	7/1/2017	Remove major/minor for Partition apply \$1400	
	Partition - Minor	\$1,310	Res 1284	7/1/2019	7/1/2017		
	Planned Unit Development					\$3,250	Comparables are right at \$3,250 with Troutdale drastically lower
		\$1,600	Res 1284	7/1/2019	7/1/2017		
	Plat (Final) Review	\$250	Res 1284	7/1/2019	7/1/2017		
	Partition					\$750	
	Subdivision					\$1,500	
	Pre-Application Conference			7/1/2019		No Change	
	Type II (Administrative Review)	\$310	Res 1284	7/1/2019	7/1/2017	No Change	
	Types III or IV (Quasi-Judicial Review)	\$720	Res 1284	7/1/2019	7/1/2017	No Change	
	Preconstruction Conference	\$105 (+Staff rate over 2 hrs)	Res 1284	7/1/2019	7/1/2018	\$310	
	Minor Modification	\$110	Res 1284	7/1/2019	7/1/2017	No Change	
	Discount for Multiple Land Use Application Submittal	25% multiple application discount only applies to the lower cost application(s)	Res 1284	7/1/2019	7/1/2019	Remove	
	Sidewalk Café Annual Permit Fee	\$25	Res 1284	7/1/2019	8/18/2009	No Change	
	Sidewalk Café Annual Right of Way Rental Fee	\$1	Res 1284	7/1/2019	8/18/2009	No Change	

EXHIBIT "A"

Department	Fee Description	Current Amount		Authority	Effective Date	Last amount change	Proposed change	
					7/1/2019			
	Site and Design Review (Type II)				7/1/2019			
	Up to 0.25 acres	\$1,000		Res 1284	7/1/2019	7/1/2019	\$1,500	
	Over 0.25 acres up to 2 acres	\$2,000		Res 1284	7/1/2019	7/1/2019	\$2,500	
	Over 2 acres up to 5 acres	\$3,000		Res 1284	7/1/2019	7/1/2019	\$3,500	
	Over 5 acres up to 8 acres	\$4,000		Res 1284	7/1/2019	7/1/2019	\$4,500	
	Over 8 acres	\$5,000 maximum		Res 1284	7/1/2019	7/1/2019	\$5,500 Maximum	
	Site and Design Review (Type III)				7/1/2019			
	Up to 0.25 acres	\$1,600		Res 1284	7/1/2019	7/1/2019	\$2,100	
	Over 0.25 acres up to 2 acres	\$2,600		Res 1284	7/1/2019	7/1/2019	\$3,100	
	Over 2 acres up to 5 acres	\$3,600		Res 1284	7/1/2019	7/1/2019	\$4,100	
	Over 5 acres up to 8 acres	\$4,600		Res 1284	7/1/2019	7/1/2019	\$5,100	
	Over 8 acres	\$5,600 maximum		Res 1284	7/1/2019	7/1/2019	\$6100 Maximum	
	Site Plan Development Engineering Plan Review Fee				7/1/2019			
	Up to 0.25 acres	\$500		Res 1284	7/1/2019	7/1/2019	No Change	
	Over 0.25 acres up to 2 acres	\$1,000		Res 1284	7/1/2019	7/1/2019	No Change	
	Over 2 acres up to 5 acres	\$1,500		Res 1284	7/1/2019	7/1/2019	No Change	
	Over 5 acres up to 8 acres	\$2,000		Res 1284	7/1/2019	7/1/2019	No Change	
	Over 8 acres	\$2,500 maximum		Res 1284	7/1/2019	7/1/2019	No Change	
					7/1/2019			
	Special Permit (hardship)	\$105		Res 1284	7/1/2019	7/1/2017	No Change	
	Subdivision – 4 Lots	\$1,735 (Base Fee)		Res 1284	7/1/2019	7/1/2017	\$2600 (Base Fee)	In line with comparabels
	Subdivision – 5+ Lots	Base fee + \$115 per Lot		Res 1284	7/1/2019	7/1/2017	No Change	
	Public Improvement Engineering Plan Review Fee (Includes the following ROW Infrastructure: Street Pavement, Curbs, Driveway Returns, Sewer, Storm Drainage, Sidewalks, and Street Trees)	2% of public improvement installation costs		Res 1284	7/1/2019	7/1/2019	2.5% of public improvement installation costs (\$25,000 maximum)	
	Temporary Vendor Permit	\$100 (\$50 non-profit)		Res 1284	7/1/2019	10/16/2009	No Change	
	Temporary Vendor Permit Renewal	\$50 (\$25 non-profit)		Res 1284	7/1/2019	7/1/2012	No Change	
	Text Amendment	\$3,020		Res 1284	7/1/2019	7/1/2019	Remove	
	Traffic Engineering Scope	\$500 min. \$1,000 max. deposit		Res 1284	7/1/2019	7/1/2019	No Change	
	Traffic Impact Study	Applicant pays actual costs		Res 1284	7/1/2019	6/1/2010	No Change	
	Variance - Major	\$2,150		Res 1284	7/1/2019	7/1/2017	No Change	

EXHIBIT "A"

Department	Fee Description	Current Amount	Authority	Effective Date	Last amount change	Proposed change	
	Variance - Minor Setback	\$530	Res 1284	7/1/2019	7/1/2017	\$700	
	Variance - Minor Sign	\$120	Res 1284	7/1/2019	7/1/2017	\$250	
	Withdrawal of Territory < 1 acre	\$1,388 (base fee)	Res 1284	7/1/2019	2/2/2011	\$2,000 (base fee)	
	Withdrawal of Territory - 1-10 acres	Plus \$79 per acre	Res 1284	7/1/2019	2/2/2011	No Change	
	Withdrawal of Territory 11-50 acres	Plus \$41 per acre	Res 1284	7/1/2019	2/2/2011	No Change	
	Withdrawal of Territory 51+ acres	Plus \$8 per acre	Res 1284	7/1/2019	2/2/2011	No Change	
	Zoning Letter			7/1/2019			
						ADD LUCS \$125	
	Basic (zone and use verification)	\$30	Res 1284	7/1/2019	7/1/2019	\$125	
	Expansive (conformance research)	\$125	Res 1284	7/1/2019	7/1/2019	\$600	
	Zoning Map Amendment	\$2,750	Res 1284	7/1/2019	7/1/2019	\$3,000	