

RESOLUTION NO. 1458

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2027 FISCAL YEAR

WHEREAS, a public hearing for the 2027 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 17, 2026;

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2026; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2026-2027 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3)

Excluded from Limitation

- (4) In the amount of \$0 for debt service for general obligation bonds;
- (5)

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for Fiscal Year 2027 in the total of \$90,380,408. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

Total APPROPRIATIONS , All funds	\$ 52,862,796
Unappropriated and Reserve Amounts, All Funds	\$ 37,517,612
TOTAL ADOPTED BUDGET	<u>\$ 90,380,408</u>

General Fund		
Administration	\$	1,145,481
HR/Risk Mgmt		1,158,572
Court		668,891
Finance		948,598
Planning		939,100
Building		158,061
Police		9,880,017
Parks		1,204,449
Cemetery		268,427
Economic Dev.		235,757
Not Allocated		
Personnel Services		-
Materials & Services		111,573
Special Payments		5,000
Transfers Out		375,000
Contingency		130,000
TOTAL	\$	17,228,926

Library Fund		
Library	\$	1,609,036
Debt Service	\$	-
Special Payments	\$	10,000
Transfers Out	\$	716,851
Contingency	\$	-
TOTAL	\$	2,335,887

Transit Fund		
Transit	\$	3,049,240
Transfers Out	\$	180,631
Contingency	\$	150,922
TOTAL	\$	3,380,793

Swim Levy Fund		
Swim	\$	1,740,083
Transfers Out	\$	174,748
Contingency	\$	-
TOTAL	\$	1,914,831

Transient Room Tax Fund		
Tourism Promotion	\$	12,500
Tourism Enhancement		13,728
TOTAL	\$	26,228

Streets Fund		
Streets	\$	9,891,818
Transfers Out	\$	678,790
Contingency	\$	90,242
TOTAL	\$	10,660,850

SDC Fund		
Transfers Out	\$	4,884,369

Cemetery Perpetual Care Fund		
Transfers Out	\$	500,000

Forfeiture Fund		
Forfeiture	\$	12,000

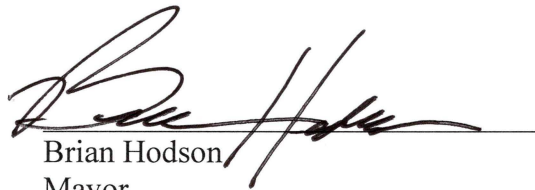
Facilities Fund		
Facilities	\$	670,913
Contingency		32,671
TOTAL	\$	703,584

Fleet Fund		
Fleet	\$	950,831
Contingency	\$	47,542
TOTAL	\$	998,373

Tech Services Fund		
Tech Services	\$	811,727
Contingency	\$	35,563
TOTAL	\$	847,290

Sewer Fund		
WWTP	\$	4,137,610
Collections		1,854,789
Stormwater		1,917,932
Not Allocated		
Personnel Services		28,122
Materials & Services		465,000
Transfers Out		766,212
Contingency		200,000
TOTAL	\$	9,369,665

The above resolution statements were approved and declared adopted on this 17th day of June 2026.



Brian Hodson,
Mayor

ATTEST:



Maya Benham, CMC
City Recorder