

**RESOLUTION NO. 1453**

**A RESOLUTION AUTHORIZING A RATE INCREASE AND ESTABLISHING A NEW RATE SCHEDULE FOR GARBAGE COLLECTION BY CANBY DISPOSAL WITHIN THE CITY OF CANBY.**

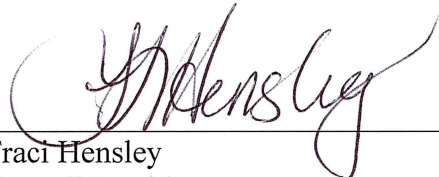
**WHEREAS**, CANBY DISPOSAL COMPANY has applied to the Canby City Council for approval of an over-all rate increase in accordance with Section 7.3 of the Franchise Agreement between City of Canby, Oregon, and Canby Disposal for Solid Waste, Recyclable Materials and Yard Debris Collection Services granted in Canby Ordinance No. 1328, dated June 16, 2010;

**WHEREAS**, CANBY DISPOSAL COMPANY has furnished sufficient evidence to the Council concerning the changes in costs and fees sufficient to calculate the aforementioned over-all rate increase using the agreed upon methodology; and

**WHEREAS**, the City Council has considered the evidence and information furnished by the Franchisee, and the Council is satisfied that the request is reasonable and justified.

**NOW, THEREFORE, BE IT RESOLVED BY** the City of Canby City Council that the application by CANBY DISPOSAL COMPANY for an over-all garbage collection rate increase as set forth in the attached EXHIBIT "A" is hereby approved, and said rates shall apply to services performed under the Franchise Agreement between City of Canby, Oregon, and Canby Disposal for Solid Waste, Recyclable Materials, and Yard Debris Collection Services effective July 1, 2026.

**ADOPTED** this 18<sup>th</sup> day of March, 2026, by the Canby City Council.

  
\_\_\_\_\_  
Traci Hensley  
Council President

ATTEST:

  
\_\_\_\_\_  
Maya Benham, CMC  
City Recorder



2/10/2026

Randy Ealy  
Interim City Administrator  
222 NE 2<sup>nd</sup> Avenue  
Canby, OR 97013

**Re: Proposed July 1, 2026, Rate Adjustment - City of Canby Solid Waste and Recycling Services**

Dear Randy,

As a result of increases in inflation, Canby Disposal Company proposes to make rate adjustments for solid waste and recycling services delivered to Canby customers effective July 1, 2026. The net effect of these cost increases to the typical 35-gallon cart single family customer in Canby is \$0.57 per month.

We propose to carry out the interim year methodology described in Section 7.3 of the franchise agreement between The City of Canby and Canby Disposal Company that lays out the formula for calculating annual rate adjustments. For the purposes of this calculation, rates shall be composed of three (3) components: a monthly collection rate, a monthly disposal rate, and a franchise fee. Itemized below are the relevant subsections that explain the calculations required to arrive at the rate as delineated in section 7.3 of the agreement. Section 4.1.1 of the agreement explains the calculations required to arrive at the franchise fee component of the rate.

### **7.3 Annual Adjustment of Rates**

#### **7.3.1 Annual Adjustment**

Subject to the terms herein, the Company shall be entitled to an annual adjustment of all rates. Each rate includes and operating component and tipping fee component, which are annually adjusted. The City Council shall make a good faith effort to approve adjusted rates by May 15 of each year, and such rates shall be effective on July 1. If rate adjustments are not approved by May 15, then prior rates remain in effect until such adjustment is made.

#### **7.3.2 Adjustment of the Operating Component**

The original contract utilizes a Half1 component of the Portland-Salem CPI-U index. When the Bureau of Labor and Statistics stopped producing this index in 2019, we migrated to the CPI-U West B/C index, which is published monthly. We are utilizing the annual change in the revised index as of the most recent December.

The operating component of the rates specified in Exhibit 2 shall be adjusted annually, using the method below, to reflect 80% of the change in the Index, or by 5%, whichever is less.



**7.3.3 Adjustment of the Tipping Fee Component**

The solid waste disposal and yard debris processing tipping fee component of each rate will be adjusted to reflect any percentage change in the per-ton tipping fees charged at the approved transfer station and the approved yard debris processing site, as appropriate. There shall be no adjustment to the recyclable materials processing tipping fee component of each rate over the term of the Agreement.

**7.3.4 Calculation of the Adjusted Rates**

Adjusted Rates shall be calculated as follows:

Adjusted Rate = Adjusted Operating Component + Adjusted Tipping Fee Component

**4.1 City Franchise Fee**

**4.1.1 Franchise Fee Amount**

Beginning on July 1, 2011, company shall pay to City five (5) percent (or another amount as provided in Section 4.1.3) of the gross revenues collected by Company from services provided in City.

Finally, as we have done in the past, shown in the following table are the sequence of calculations that start with current rates, and work through the process to arrive at the rates that are proposed to be in effect on July 1, 2026.

The table on the following page lays out the calculation sequence that is itemized in the franchise agreement. We have applied this methodology for the development of the new monthly rate for the standard level of residential service (i.e., the 35-gallon roll-cart weekly service) and a basic level of commercial service (1 loose yard collected weekly). The contract methodology calculates an increase on operating costs based upon 80% of the CPI-U West(B/C) index. The annual change in the index was 2.62%, resulting in a 2.10% increase in our model. This increases the 35 Gallon Weekly Cart service by 1.63%. Other rates increase similarly; a complete schedule of the proposed rates as of July 1, 2026, is attached to this letter.

We have also attached a comparative rate study of solid waste and recycling rates in neighboring communities. Studies like this should be viewed with caution, as variations in programs, rate design and geography can result in differences in rates. Furthermore, some comparative rates do not consider increases in the current year. Given this disclaimer, Canby's proposed 35-gallon weekly rate of \$35.46 compares favorably to the average of \$40.66 for the other jurisdictions.



**Canby Disposal Company**

Interim Years (Section 7.3.1)

**CUURN400SA0, CUUSN400SA0**

	<b>Line Item Description</b>	<b>Source</b>	<b>Residential</b>	<b>Commercial</b>	<b>Drop Box</b>
A	Current Rate - Effective July 1, 2025	Current Canby rate schedule	\$34.89	\$199.27	\$128.60
B	Disposal Portion	7.3 Annual Adjustment of Rates	24.62%	24.62%	0.00%
C	Current Disposal Rate	A * B	\$8.59	\$49.06	\$0.00
D	Franchise Fee %	Section 4.1.1.	5.00%	5.00%	5.00%
E	Current Franchise Fee	A * D	\$1.74	\$9.96	\$6.43
F	Current Collection Rate	A - C - E	\$24.56	\$140.25	\$122.17
G	80% of Change in CPI	Section 7.3.2	2.10%	2.10%	2.10%
<b>H</b>	<b>Proposed Collection Rate</b>	<b>F * (1 + G)</b>	<b>\$25.08</b>	<b>\$143.19</b>	<b>\$124.73</b>
I	<i>Change in Total Tipping Fee</i>	Canby Transfer Station/Canby Landscape	0.24%	0.24%	0.24%
<b>J</b>	<b>Proposed Disposal Rate</b>	<b>C * (1 + I)</b>	<b>\$8.61</b>	<b>\$49.18</b>	<b>\$0.00</b>
<b>K</b>	<b>Proposed Franchise Fee</b>	<b>(H + J) / 0.95) - (H + J)</b>	<b>\$1.77</b>	<b>\$10.12</b>	<b>\$6.56</b>
<b>L</b>	<b>July 2026 Total Rate</b>	<b>H + J + K</b>	<b>\$35.46</b>	<b>\$202.49</b>	<b>\$131.29</b>
<b>Percentage increase from current rates</b>			1.63%	1.62%	2.09%

If you have any questions, please feel free to contact me at your earliest convenience. My mobile number is 503.504.6457.

Sincerely,

*Kris Wright*

Kris Wright  
Canby Disposal Company

Attachments: Proposed Rates, Effective July 1, 2026  
Comparative Rate Study as of December 2025  
CPI Index Worksheet

**Canby Disposal Company**  
**City Rates (Residential includes weekly yard debris collection)**  
**Rates effective date July 1, 2026**  
CUURN400SA0, CUUSN400SA0

**Residential Service:**

<u>Service Type</u>	Current Rates		Proposed Rate		Percent Increase
	July 1, 2025	Method	July 1, 2026		
20-gallon cart weekly curbside	\$ 29.30	Residential	\$ 29.77		1.63%
20-gallon cart weekly w/in 50' of road	\$ 34.18	Residential	\$ 34.74		1.63%
32-gallon cart weekly curbside	\$ 34.89	Residential	\$ 35.46		1.63%
32-gallon cart weekly w/in 50' of road	\$ 39.81	Residential	\$ 40.46		1.63%
32-gallon cart monthly curbside	\$ 17.43	Residential	\$ 17.72		1.63%
32-gallon cart monthly w/in 50' of road	\$ 19.88	Residential	\$ 20.20		1.63%
32-gallon cart on call service	\$ 12.50	Residential	\$ 12.70		1.63%
65-gallon cart weekly curbside	\$ 55.85	Residential	\$ 56.76		1.63%
65-gallon cart weekly w/in 50' of road	\$ 60.74	Residential	\$ 61.73		1.63%
95-gallon cart weekly curbside	\$ 61.92	Residential	\$ 62.93		1.63%
95-gallon cart weekly w/in 50' of road	\$ 66.82	Residential	\$ 67.91		1.63%
Yard Debris Subscription	\$ 7.84		\$ 7.97		1.63%
Additional 65-gallon Yard Debris Cart	\$ 7.50		\$ 7.62		1.63%

**Commercial Service:**

<u>Service Type</u>	Proposed Rate		Proposed Rate		Percent Increase
	July 1, 2025	Method	July 1, 2026		
32-gallon cart weekly curbside	\$ 32.72	Commercial	\$ 33.25		1.62%
32-gallon cart weekly w/in 50' of road	\$ 32.72	Commercial	\$ 33.25		1.62%
65-gallon cart weekly curbside	\$ 49.07	Commercial	\$ 49.87		1.62%
65-gallon cart weekly w/in 50' of road	\$ 49.07	Commercial	\$ 49.87		1.62%
95-gallon cart weekly curbside	\$ 54.00	Commercial	\$ 54.87		1.62%
95-gallon cart weekly w/in 50' of road	\$ 54.00	Commercial	\$ 54.87		1.62%

**Mobile Home Courts and Apartments**

(Four or more units , where owner accepts and pays billing)

**Extra Hauling**

Extra trash - Can/Bag	\$ 8.18	Residential	\$ 8.31		1.62%
Extra trash - 1 yard	\$ 30.00	Commercial	\$ 30.00		1.62%
Extra yard debris	\$ 2.40	Residential	\$ 2.44		1.62%
Return Trip Fee (new rate 2025)	\$ 7.00		\$ 7.11		1.62%

<u>Service Type</u>	Proposed Rate		Proposed Rate		Percent Increase
	July 1, 2025	Method	July 1, 2026		
21-gallon cart weekly curbside	\$ 23.65		\$ 24.03		1.62%
32-gallon cart weekly curbside	\$ 26.75	Residential	\$ 27.18		1.62%
65-gallon cart weekly curbside	\$ 46.03		\$ 46.77		1.62%
95-gallon cart weekly curbside	\$ 52.86		\$ 53.72		1.62%

\*Note: If billed separately, regular residential rates apply.

**Canby Disposal Company**

**City Rates (Residential includes weekly yard debris collection)**

**Rates effective date July 1, 2026**

CUURN400SA0,CUUSN400SA0

**Container Service - Loose:**

<u>Service Type</u>	<u>Proposed Rate</u> July 1, 2025	<u>Method</u>	<u>Proposed Rate</u> July 1, 2026	<u>Percent</u> <u>Increase</u>
1.5-yard picked up 1x/week	\$ 199.27	Commercial	\$ 202.49	1.62%
1.5-yard picked up 2x/week	\$ 383.83		\$ 390.03	1.62%
1.5-yard picked up 3x/week	\$ 568.40		\$ 577.59	1.62%
1.5-yard picked up 4x/week	\$ 752.96		\$ 765.13	1.62%
1.5-yard picked up 5x/week	\$ 923.32		\$ 938.24	1.62%
1.5-yard picked up 6x/week	\$ 1,122.09		\$ 1,140.22	1.62%
2-yard picked up 1x/week	\$ 265.58	Commercial	\$ 269.87	1.62%
2-yard picked up 2x/week	\$ 515.81		\$ 524.15	1.62%
2-yard picked up 3x/week	\$ 766.03		\$ 778.41	1.62%
2-yard picked up 4x/week	\$ 1,016.24		\$ 1,032.66	1.62%
2-yard picked up 5x/week	\$ 1,266.47		\$ 1,286.94	1.62%
2-yard picked up 6x/week	\$ 1,516.71		\$ 1,541.22	1.62%
3-yard picked up 1x/week	\$ 358.98	Commercial	\$ 364.78	1.62%
3-yard picked up 2x/week	\$ 703.23		\$ 714.59	1.62%
3-yard picked up 3x/week	\$ 1,047.50		\$ 1,064.43	1.62%
3-yard picked up 4x/week	\$ 1,391.75		\$ 1,414.24	1.62%
3-yard picked up 5x/week	\$ 1,736.01		\$ 1,764.06	1.62%
3-yard picked up 6x/week	\$ 2,080.20		\$ 2,113.81	1.62%
4-yard picked up 1x/week	\$ 456.98	Commercial	\$ 464.36	1.62%
4-yard picked up 2x/week	\$ 899.22		\$ 913.75	1.62%
4-yard picked up 3x/week	\$ 1,345.73		\$ 1,367.48	1.62%
4-yard picked up 4x/week	\$ 1,783.75		\$ 1,812.57	1.62%
4-yard picked up 5x/week	\$ 2,225.99		\$ 2,261.96	1.62%
4-yard picked up 6x/week	\$ 2,668.26		\$ 2,711.37	1.62%
Additional 1.5-yard picked up 1x/week	\$ 184.56	Commercial	\$ 187.54	1.62%
Additional 1.5-yard picked up 2x/week	\$ 369.20		\$ 375.17	1.62%
Additional 1.5-yard picked up 3x/week	\$ 546.71		\$ 555.54	1.62%
Additional 1.5-yard picked up 4x/week	\$ 724.23		\$ 735.93	1.62%
Additional 1.5-yard picked up 5x/week	\$ 901.73		\$ 916.30	1.62%
Additional 1.5-yard picked up 6x/week	\$ 1,121.84		\$ 1,139.97	1.62%
Additional 2-yard picked up 1x/week	\$ 250.22	Commercial	\$ 254.26	1.62%
Additional 2-yard picked up 2x/week	\$ 501.45		\$ 509.55	1.62%
Additional 2-yard picked up 3x/week	\$ 744.74		\$ 756.77	1.62%
Additional 2-yard picked up 4x/week	\$ 987.99		\$ 1,003.96	1.62%
Additional 2-yard picked up 5x/week	\$ 1,231.26		\$ 1,251.16	1.62%
Additional 2-yard picked up 6x/week	\$ 1,474.53		\$ 1,498.35	1.62%
Additional 3-yard picked up 1x/week	\$ 344.25	Commercial	\$ 349.81	1.62%
Additional 3-yard picked up 2x/week	\$ 698.22		\$ 709.51	1.62%
Additional 3-yard picked up 3x/week	\$ 1,040.05		\$ 1,056.86	1.62%
Additional 3-yard picked up 4x/week	\$ 1,381.82		\$ 1,404.15	1.62%
Additional 3-yard picked up 5x/week	\$ 1,723.60		\$ 1,751.45	1.62%
Additional 3-yard picked up 6x/week	\$ 1,991.02		\$ 2,023.20	1.62%
Additional 4-yard picked up 1x/week	\$ 442.24	Commercial	\$ 449.39	1.62%
Additional 4-yard picked up 2x/week	\$ 902.12		\$ 916.70	1.62%
Additional 4-yard picked up 3x/week	\$ 1,345.80		\$ 1,367.55	1.62%
Additional 4-yard picked up 4x/week	\$ 1,789.48		\$ 1,818.39	1.62%
Additional 4-yard picked up 5x/week	\$ 2,233.13		\$ 2,269.22	1.62%
Additional 4-yard picked up 6x/week	\$ 2,676.82		\$ 2,720.07	1.62%

*\*Note: Compacted container rates shall be 2.5 times the loose rate  
Source Separated Food Waste:*

**Canby Disposal Company**

City Rates (Residential includes weekly yard debris collection)

Rates effective date July 1, 2026

CUURN400SA0,CUUSN400SA0

**Cleanup Containers:**

<u>Service Type</u>	<b>Proposed Rate July 1, 2025</b>	<b>Method</b>	<b>Proposed Rate July 1, 2026</b>	<b>Percent Increase</b>
3-yard container	\$ 109.39	Commercial	\$ 111.15	1.62%
4-yard container	\$ 139.95	Commercial	\$ 142.21	1.62%

*\*Note: Price is per dump***Drop Box Services - Loose:**

Permanent Accounts

<u>Service Type</u>	<b>Proposed Rate July 1, 2025</b>	<b>Method</b>	<b>Proposed Rate July 1, 2026</b>	<b>Percent Increase</b>
10-yard haul fee	\$ 128.60	Drop Box	\$ 131.29	2.09%
20-yard haul fee	\$ 128.60	Drop Box	\$ 131.29	2.09%
30-yard haul fee	\$ 167.63	Drop Box	\$ 171.13	2.09%
40-yard haul fee	\$ 183.60	Drop Box	\$ 187.44	2.09%

Occasional Accounts

<u>Service Type</u>	<b>Proposed Rate July 1, 2025</b>	<b>Method</b>	<b>Proposed Rate July 1, 2026</b>	<b>Percent Increase</b>
10-yard haul fee	\$ 170.17	Drop Box	\$ 173.73	2.09%
20-yard haul fee	\$ 170.17	Drop Box	\$ 173.73	2.09%
30-yard haul fee	\$ 210.63	Drop Box	\$ 215.03	2.09%
40-yard haul fee	\$ 228.91	Drop Box	\$ 233.70	2.09%

*\*Note: Price is for haul fee only; disposal and franchise fees are extra***Drop Box Services - Compacted:**

<u>Service Type</u>	<b>Proposed Rate July 1, 2025</b>	<b>Method</b>	<b>Proposed Rate July 1, 2026</b>	<b>Percent Increase</b>
Under 20 yards (rate per haul)	\$ 146.79	Drop Box	\$ 149.86	2.09%
20-29 yards (rate per yard)	\$ 9.01	Drop Box	\$ 9.20	2.09%
30-39 yards (rate per yard)	\$ 8.07	Drop Box	\$ 8.24	2.09%
40 yards or more (rate per yard)	\$ 7.10	Drop Box	\$ 7.25	2.09%

*\*Note: Price is for haul fee only; disposal and franchise fees are extra***Demurrage Charge:**

<u>Service Type</u>	<b>Proposed Rate July 1, 2025</b>	<b>Method</b>	<b>Proposed Rate July 1, 2026</b>	<b>Percent Increase</b>
Permanent accounts (per month)	\$ 98.95	Drop Box	\$ 101.02	2.09%

## Solid Waste/Recycling Rate and Service Comparisons of Communities in the Metro Area

Updated December 10, 2025

Container Size & Service	Canby	Sandy	West Linn	Gresham	Milwaukie	Clackamas County (Urban Areas)	Portland (Terrain Areas; West Hills) EOW Garbage	Portland (Eastside EOW Garbage)
20-gallon Cart	\$ 29.30	\$ 31.96	\$ 31.64	\$ 37.15	\$ 36.23	\$ 33.45	\$ 44.70	\$ 38.40
32/35-gallon Cart	\$ 34.89	\$ 38.05	\$ 37.70	\$ 43.17	\$ 42.18	\$ 39.05	\$ 50.10	\$ 43.80
60/65 gallon Can/Cart	\$ 55.85	\$ 60.88	\$ 60.38	\$ 56.51	\$ 54.84	\$ 51.25	\$ 55.15	\$ 48.85
90/95 gallon Can/Cart	\$ 61.92	\$ 67.73	\$ 66.40	\$ 64.32	\$ 65.20	\$ 61.10	\$ 62.00	\$ 55.70
Yard Debris: Cart Size	60-gallon	65-gallon	65-gallon	60-gallon	65-gallon	65-gallon	60-gallon	60-gallon
Yard Debris: Frequency	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly
Recycling: Container	Cart	Cart	Cart	Cart	Cart	Carts	Cart	Cart
Recycling: Size	60 gallon	95-gallon	95-gallon	95-gallon	95-gallon	95-gallon	60 gallon	65/95 gallon
Recycling: Glass	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly	Weekly
Effective Date	7/1/2025	3/1/2025	7/1/2025	7/1/2025	7/1/2025	8/1/2024	7/1/2025	7/1/2025
Information Source	City of Canby Rate Schedule	City of Sandy Rate Schedule	City of West Linn Rate Schedule	City of Gresham Rate Schedule	City of Milwaukie Rate Schedule	Clackamas County Rate Schedule (no change in 2025)	City of Portland Rate Schedule	City of Portland Rate Schedule

**Consumer Price Index for All Urban Consumers (CPI-U)  
Original Data Value**

Series Id: CUURN400SA0

Not Seasonally Adjusted

Series Title: All items in West - Size Class B/C, all urban consumers, not

Area: West - Size Class B/C

Item: All items

Base Period: DECEMBER 1996=100

Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2015	142.022	143.005	143.887	144.426	145.346	145.198	144.917	144.752	144.507	144.379	143.595	143.398	144.119	143.981	144.258
2016	143.932	144.128	144.264	145.128	145.942	145.866	145.850	145.829	146.130	146.328	146.004	145.918	145.443	144.877	146.010
2017	146.469	147.451	147.880	148.496	148.789	148.792	148.691	149.255	149.954	150.336	150.003	149.920	148.836	147.980	149.693
2018	150.564	151.200	151.702	152.350	153.201	153.546	153.464	153.797	154.158	154.729	154.625	154.228	153.130	152.094	154.167
2019	154.328	154.671	155.178	156.523	157.488	157.564	157.465	157.654	157.738	158.635	158.482	158.496	157.019	155.959	158.078
2020	158.599	159.183	159.129	158.824	158.301	158.857	159.752	160.528	160.846	161.141	161.069	160.840	159.756	158.816	160.696
2021	161.199	162.042	163.257	165.088	166.813	168.425	169.267	169.477	169.977	171.226	172.214	172.722	167.642	164.471	170.814
2022	174.269	175.890	178.019	179.339	180.810	182.790	183.277	183.543	184.088	185.410	184.626	183.686	181.312	178.520	184.105
2023	184.717	185.968	187.301	188.008	188.833	189.295	189.737	190.368	191.238	191.321	190.409	190.095	188.941	187.354	190.528
2024	191.586	191.874	194.047	194.913	194.709	194.203	193.360	193.662	194.320	194.632	194.491	194.384	193.848	193.555	194.142
2025	195.274	196.261	197.611	198.765	199.541	199.465	199.796	200.409	201.076		200.344	199.732	198.934	197.820	200.271

