

RESOLUTION NO. 1436

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2026 FISCAL YEAR

WHEREAS, a public hearing for the 2026 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 18, 2025;

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2025; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2025-2026 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3)

Excluded from Limitation

- (4) In the amount of \$0 for debt service for general obligation bonds;
- (5)

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2026 in the total of \$95,582,111. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

Total APPROPRIATIONS , All funds	\$ 72,666,338
Unappropriated and Reserve Amounts, All Funds	<u>\$ 22,915,773</u>
TOTAL ADOPTED BUDGET	<u>\$ 95,582,111</u>

General Fund	
Administration	\$ 1,045,988
HR/Risk Mgmt	1,075,443
Court	656,055
Finance	958,643
Planning	1,005,158
Building	173,992
Police	9,324,495
Parks	5,813,034
Cemetery	256,350
Economic Dev.	687,519
Not Allocated	
Personnel Services	85,000
Materials & Services	82,573
Special Payments	5,000
Transfers Out	325,000
Contingency	130,000
TOTAL	\$ 21,624,250

Library Fund	
Library	\$ 1,488,879
Debt Service	15,000
Special Payments	20,000
Transfers Out	677,855
Contingency	74,444
TOTAL	\$ 2,276,178

Transit Fund	
Transit	\$ 4,497,669
Transfers Out	219,034
Contingency	157,883
TOTAL	\$ 4,874,586

Swim Levy Fund	
Swim	\$ 1,708,150
Transfers Out	142,211
Contingency	47,908
TOTAL	\$ 1,898,269

Transient Room Tax Fund	
Tourism Promotion	\$ 12,500
Tourism Enhancement	35,000
TOTAL	\$ 47,500

Streets Fund	
Streets	\$ 12,120,251
Transfers Out	599,204
Contingency	68,338
TOTAL	\$ 12,787,793

SDC Fund	
Transfers Out	\$ 11,092,000

Cemetery Perpetual Care Fund	
Transfers Out	\$ 500,000

Forfeiture Fund	
Forfeiture	\$ 11,000

Facilities Fund	
Facilities	\$ 665,900
Contingency	33,295
TOTAL	\$ 699,195

Fleet Fund	
Fleet	\$ 898,407
Contingency	44,920
TOTAL	\$ 943,327

Tech Services Fund	
Tech Services	\$ 803,913
Contingency	35,305
TOTAL	\$ 839,218

Sewer Fund	
WWTP	\$ 6,700,837
Collections	3,246,124
Stormwater	3,799,661
Not Allocated	
Personnel Services	48,750
Materials & Services	415,000
Transfers Out	662,651
Contingency	200,000
	\$ 15,073,023

The above resolution statements were approved and declared adopted on this 18th day of June 2025.



Brian Hodson
Mayor

ATTEST:



Teresa Ridgley
Deputy City Recorder