

RESOLUTION NO. 1389

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CANBY, OREGON,
SETTING FEES FOR SERVICES; AND REPEALING RESOLUTION NO. 1370**

WHEREAS, City staff has reviewed the City of Canby's master fee schedule and recommends changes in certain fees to be charged for various services provided by City staff; and

WHEREAS, the proposed fee schedule changes are meant to cover the costs of providing services to the public for which fees are charged and are not meant to generate excess income for the City above the cost of providing the requested service; and

WHEREAS, the Canby City Council held a public hearing on June 29, 2023 to receive public testimony regarding the proposed fee increases; and

WHEREAS, the Canby City Council determined that the proposed changes in certain fees to be charged are reasonable and based upon labor costs and industry standards; and

WHEREAS, any changes to fees approved in this Resolution override any original resolutions that imposed the fee only as they pertain to the specific fee or fees being amended.

NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council as follows:

Section 1: City of Canby fees and charges are revised as shown in "Exhibit A" summarizing the proposed fee changes, "Exhibit B" showing a comparison of current fees versus proposed fees and "Exhibit C" reflects the new schedule effective as noted herein if all changes are adopted.

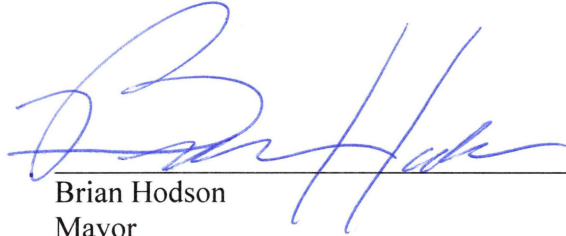
Section 2: The fees imposed by this resolution are not taxes subject to the property limitation of Article XI, Section 11(b) of the Oregon Constitution.

Section 3: All fees and charges not revised as shown in Exhibit "A" shall remain at their present amounts.

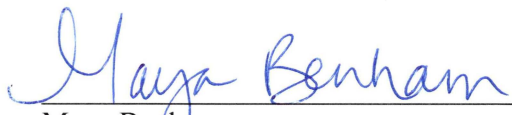
This resolution shall take effect on June 29, 2023.

ADOPTED this 29th day of June 2023 by the Canby City Council.

ATTEST:



Brian Hodson
Mayor



Maya Benham
City Recorder

EXHIBIT "A"

Fee Description		Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Proposed change
Department						
Main Street	Car Show			\$20		FY2024 NEW - just one fee
Main Street	Early Bird (Before June 1)	\$8				FY2024 NEW - remove fee
Main Street	Regular (After June 1)	\$10				FY2024 NEW - remove fee
	Print & Non-Print items	25¢ per day (\$3 maximum per children's item; \$5 maximum for all other materials)		10¢ per day (\$1.00 maximum per item for all materials, except Library of Things and in-house only items)		
Library						NEW - fee amount change
Parks	Wait Park Banner Installation & Removal			\$176	\$176	NEW - all new fee
	Banner Installation	\$100 (waived for non-profits)		\$100		Revised to remove waiver for non-profits
Public Works	Grant Street Arch Banner Installation & Removal			\$220		NEW - fee amount
Public Works	Residential and Multi-family	\$5.61 per dwelling unit per month		\$6.05 per dwelling unit per month		Revised fee per CPI
Utility Fees	Reduced rate	\$2.81 per dwelling unit per month		\$3.03 per dwelling unit per month		Revised fee per CPI
Utility Fees	Commercial and Industrial	\$5.61 per utility account per month		\$6.05 per utility account per month		Revised fee per CPI
System Development Charges	Single-Family Residential SDC Per Dwelling Unit	\$3,215		\$3,320		Revised fee per Planning
System Development Charges	Multi-Family Residential SDC Per Dwelling Unit	\$2,571		\$2,655		Revised fee per Planning
	Commercial/Industrial SDC Based on Wastewater Flow (Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC Amount)	\$3,215		\$3,320		Revised fee per Planning
System Development Charges	210 Single Family Dwelling / ELNDT 9.52	\$280	Dwelling unit	\$289	Dwelling unit	Revised fee per Planning
System Development Charges	220 Multifamily / ELNDT 6.7	\$197	Dwelling unit	\$203	Dwelling unit	Revised fee per Planning
	230 Condo/Townhouse / ELNDT 4.93	\$145	Dwelling unit	\$149	Dwelling unit	Revised fee per Planning
System Development Charges	240 Mobile Home Park / ELNDT 3.54	\$104	Dwelling unit	\$107	Dwelling unit	Revised fee per Planning
System Development Charges	254 Assisted Living / ELNDT 3.87	\$79	Dwelling unit	\$81	Dwelling unit	Revised fee per Planning
System Development Charges	110 General Light Industrial / ELNDT 7.0	\$206	TSGFFA	\$213	TSGFFA	Revised fee per Planning
System Development Charges	120 General Heavy Industrial / ELNDT 1.5	\$44	TSGFFA	\$45	TSGFFA	Revised fee per Planning
System Development Charges	130 Industrial Park / ELNDT 6.83	\$200	TSGFFA	\$207	TSGFFA	Revised fee per Planning
System Development Charges	140 Manufacturing / ELNDT 3.82	\$113	TSGFFA	\$117	TSGFFA	Revised fee per Planning
System Development Charges	150 Warehouse / ELNDT 5.0	\$147	TSGFFA	\$152	TSGFFA	Revised fee per Planning
System Development Charges	151 Mini-Warehouse / ELNDT 2.5	\$74	TSGFFA	\$76	TSGFFA	Revised fee per Planning
System Development Charges	160 Data Center / ELNDT .99	\$30	TSGFFA	\$31	TSGFFA	Revised fee per Planning
System Development Charges	310 Hotel / ELNDT 7.67	\$225	Room	\$233	Room	Revised fee per Planning
System Development Charges	320 Motel / ELNDT 7.83	\$230	Room	\$238	Room	Revised fee per Planning
System Development Charges	430 Golf Course / ELNDT 4.58	\$140	Acre	\$144	Acre	Revised fee per Planning
System Development Charges	444 Movie Theater w/ Matinee / ELNDT 16.37	\$481	Screen	\$497	Screen	Revised fee per Planning
System Development Charges	492 Health/Fitness Club / ELNDT 2.85	\$84	TSGFFA	\$87	TSGFFA	Revised fee per Planning
	520 Elementary School (Public) / ELNDT 0.5	\$14	Student	\$14	Student	Revised fee per Planning
System Development Charges	522 Middle/Jr High School / ELNDT 8.68	\$256	Student	\$264	Student	Revised fee per Planning
System Development Charges	530 High School / ELNDT 8.12	\$238	Student	\$246	Student	Revised fee per Planning
System Development Charges	560 Church / ELNDT 6.8	\$199	TSGFFA	\$205	TSGFFA	Revised fee per Planning
System Development Charges	565 Day Care Center/Preschool / ELNDT 1.8	\$53	Student	\$55	Student	Revised fee per Planning
System Development Charges	620 Nursing Home / ELNDT 3.87	\$114	Bed	\$118	Bed	Revised fee per Planning
System Development Charges	630 Clinic / ELNDT 33.4	\$982	TSGFFA	\$1,014	TSGFFA	Revised fee per Planning
System Development Charges	710 General Office Building / ELNDT 11.0	\$323	TSGFFA	\$333	TSGFFA	Revised fee per Planning
System Development Charges	720 Medical-Dental Office Building / ELNDT 36.1	\$1,060	TSGFFA	\$1,095	TSGFFA	Revised fee per Planning
System Development Charges	750 Office Park / ELNDT 9.70	\$284	TSGFFA	\$294	TSGFFA	Revised fee per Planning
System Development Charges	770 Business Park / ELNDT 10.57	\$311	TSGFFA	\$321	TSGFFA	Revised fee per Planning
System Development Charges	812 Building Materials/Lumber Store / ELNDT 32.17	\$945	TSGFFA	\$975	TSGFFA	Revised fee per Planning
System Development Charges	814 Specialty Retail Center / ELNDT 16.4	\$482	TSGFGLA	\$498	TSGFGLA	Revised fee per Planning
System Development Charges	815 Free Standing Discount Store / ELNDT 17.10	\$502	TSGFGLA	\$518	TSGFGLA	Revised fee per Planning
System Development Charges	820 Shopping Center / ELNDT 15.9	\$467	TSGFGLA	\$482	TSGFGLA	Revised fee per Planning
System Development Charges	841 Auto Sales / ELNDT 35.75	\$1,050	TSGFGLA	\$1,084	TSGFGLA	Revised fee per Planning

EXHIBIT "A"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Proposed change
Main Street	Car Show			\$20		FY2024 NEW - just one fee
System Development Charges	848 Tire Store / ELNDT 10.74	\$316	TSGFGA	\$326	TSGFGA	Revised fee per Planning
System Development Charges	850 Supermarket / ELNDT 54.9	\$1,613	TSGFGA	\$1,666	TSGFGA	Revised fee per Planning
System Development Charges	853 Convenience Market / ELNDT 120.9	\$3,551	TSGFGA	\$3,667	TSGFGA	Revised fee per Planning
System Development Charges	862 Home Improvement Super Store / ELNDT 7.51	\$221	TSGFGA	\$228	TSGFGA	Revised fee per Planning
System Development Charges	880 Pharmacy/Drugstore / ELNDT 38.6	\$1,133	TSGFGA	\$1,170	TSGFGA	Revised fee per Planning
System Development Charges	881 Pharm/Drug w/ Drive Through / ELNDT 17.29	\$508	TSGFGA	\$524	TSGFGA	Revised fee per Planning
System Development Charges	890 Furniture Store / ELNDT 2.40	\$71	TSGFGA	\$73	TSGFGA	Revised fee per Planning
System Development Charges	911 Bank/Savings: Walk-in / ELNDT 69.7	\$2,048	TSGFGA	\$2,114	TSGFGA	Revised fee per Planning
System Development Charges	912 Drive in Bank / ELNDT 31.40	\$923	TSGFGA	\$953	TSGFGA	Revised fee per Planning
System Development Charges	925 Drinking Place / ELNDT 4.42	\$129	TSGFGA	\$134	TSGFGA	Revised fee per Planning
System Development Charges	931 Quality Restaurant / ELNDT 25.7	\$755	TSGFGA	\$780	TSGFGA	Revised fee per Planning
System Development Charges	932 High Turnover Sit Down Restaurant / ELNDT 36.23	\$1,065	TSGFGA	\$1,100	TSGFGA	Revised fee per Planning
System Development Charges	934 Fast Food Restaurant / ELNDT 106.7	\$3,134	TSGFGA	\$3,237	TSGFGA	Revised fee per Planning
System Development Charges	938 Coffee/Donut Drive Through / ELNDT 243.0	\$7,137	TSGFGA	\$7,370	TSGFGA	Revised fee per Planning
System Development Charges	942 Automobile Care Center / ELNDT 14.8	\$435	TSFGLA	\$449	TSFGLA	Revised fee per Planning
System Development Charges	943 Auto Parts (i.e. Autozone) / ELNDT 1.52	\$45	TSFGLA	\$47	TSFGLA	Revised fee per Planning
System Development Charges	944 Gasoline/Service Station / ELNDT 30.4	\$835	VFP	\$862	VFP	Revised fee per Planning
System Development Charges	945 Gas/Service Station w/ Market / ELNDT 17.9	\$526	VFP	\$543	VFP	Revised fee per Planning
System Development Charges	946 Gas/Service Station w/ Car Wash / ELNDT 17.9	\$526	VFP	\$543	VFP	Revised fee per Planning
System Development Charges	Single-Family per unit	\$3,886	Dwelling unit	\$4,013	Dwelling unit	Revised fee per Planning
System Development Charges	Multi-Family per unit	\$2,721	Dwelling unit	\$2,810	Dwelling unit	Revised fee per Planning
System Development Charges	230 Condo/Townhouse	\$2,139	Dwelling unit	\$2,209	Dwelling unit	Revised fee per Planning
System Development Charges	240 Mobile Home Park	\$2,052	Dwelling unit	\$2,119	Dwelling unit	Revised fee per Planning
System Development Charges	254 Assisted Living	\$1,076	Dwelling unit	\$1,112	Dwelling unit	Revised fee per Planning
System Development Charges	110 General Light Industrial	\$2,835	TSGFGA	\$2,928	TSGFGA	Revised fee per Planning
System Development Charges	120 General Heavy Industrial	\$609	TSGFGA	\$629	TSGFGA	Revised fee per Planning
System Development Charges	130 Industrial Park	\$2,252	TSGFGA	\$2,326	TSGFGA	Revised fee per Planning
System Development Charges	140 Manufacturing	\$1,274	TSGFGA	\$1,316	TSGFGA	Revised fee per Planning
System Development Charges	150 Warehouse	\$2,019	TSGFGA	\$2,085	TSGFGA	Revised fee per Planning
System Development Charges	151 Mini-Warehouse	\$1,015	TSGFGA	\$1,048	TSGFGA	Revised fee per Planning
System Development Charges	160 Data Center	\$425	TSGFGA	\$439	TSGFGA	Revised fee per Planning
System Development Charges	310 Hotel	\$3,303	Room	\$3,411	Room	Revised fee per Planning
System Development Charges	320 Motel	\$2,377	Room	\$2,455	Room	Revised fee per Planning
System Development Charges	430 Golf Course	\$3,434	Acre	\$3,546	Acre	Revised fee per Planning
System Development Charges	444 Movie Theater w/ Matinee	\$94,361	Screen	\$97,441	Screen	Revised fee per Planning
System Development Charges	492 Health/Fitness Clum	\$9,433	TSGFGA	\$9,741	TSGFGA	Revised fee per Planning
System Development Charges	520 Elementary School (Public)	\$209	Student	\$216	Student	Revised fee per Planning
System Development Charges	522 Middle/Jr High School	\$630	Student	\$651	Student	Revised fee per Planning
System Development Charges	530 High School	\$591	Student	\$610	Student	Revised fee per Planning
System Development Charges	560 Church	\$2,775	TSGFGA	\$2,865	TSGFGA	Revised fee per Planning
System Development Charges	565 Day Care Center/Preschool	\$727	Student	\$751	Student	Revised fee per Planning
System Development Charges	620 Nursing Home	\$2,119	Bed	\$2,188	Bed	Revised fee per Planning
System Development Charges	630 Clinic	\$13,537	TSGFGA	\$13,979	TSGFGA	Revised fee per Planning
System Development Charges	710 General Office Building	\$4,471	TSGFGA	\$4,617	TSGFGA	Revised fee per Planning
System Development Charges	720 Medical-Dental Office Building	\$14,671	TSGFGA	\$15,150	TSGFGA	Revised fee per Planning
System Development Charges	750 Office Park	\$3,578	TSGFGA	\$3,695	TSGFGA	Revised fee per Planning
System Development Charges	770 Business Park	\$3,978	TSGFGA	\$4,108	TSGFGA	Revised fee per Planning
System Development Charges	812 Building Materials/Lumber Store	\$13,607	TSGFGA	\$14,051	TSGFGA	Revised fee per Planning
System Development Charges	814 Specialty Retail Center	\$6,652	TSFGLA	\$6,869	TSFGLA	Revised fee per Planning
System Development Charges	815 Free Standing Discount Store	\$3,000	TSFGLA	\$3,098	TSFGLA	Revised fee per Planning
System Development Charges	820 Shopping Center	\$6,444	TSGFGA	\$6,654	TSGFGA	Revised fee per Planning
System Development Charges	841 Auto Sales	\$14,158	TSGFGA	\$14,620	TSGFGA	Revised fee per Planning
System Development Charges	848 Tire Store	\$3,944	TSGFGA	\$4,073	TSGFGA	Revised fee per Planning
System Development Charges	850 Supermarket	\$22,319	TSGFGA	\$23,048	TSGFGA	Revised fee per Planning
System Development Charges	853 Convenience Market	\$49,083	TSGFGA	\$50,685	TSGFGA	Revised fee per Planning
System Development Charges	862 Home Improvement Super Store	\$2,607	TSGFGA	\$2,692	TSGFGA	Revised fee per Planning
System Development Charges	880 Pharmacy/Drugstore	\$15,667	TSGFGA	\$16,178	TSGFGA	Revised fee per Planning
System Development Charges	881 Pharm/Drug w/ Drive Through	\$4,939	TSGFGA	\$5,101	TSGFGA	Revised fee per Planning
System Development Charges	890 Furniture Store	\$215	TSGFGA	\$222	TSGFGA	Revised fee per Planning
System Development Charges	911 Bank/Savings: Walk-in	\$28,288	TSGFGA	\$29,211	TSGFGA	Revised fee per Planning

EXHIBIT "A"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Proposed change
Main Street	Car Show			\$20		FY2024 NEW - just one fee
System Development Charges	912 Drive in Bank	\$2,119	TSGFA	\$2,188	TSGFA	Revised fee per Planning
System Development Charges	925 Drinking Place	\$43,621	TSGFA	\$45,045	TSGFA	Revised fee per Planning
System Development Charges	931 Quality Restaurant	\$10,409	TSGFA	\$10,749	TSGFA	Revised fee per Planning
System Development Charges	932 High Turnover Sit Down Restaurant	\$4,391	TSGFA	\$4,535	TSGFA	Revised fee per Planning
	934 Fast Food Restaurant					
System Development Charges		\$43,313	TSGFA	\$44,726	TSGFA	Revised fee per Planning
System Development Charges	938 Coffee/Donut Drive Through	\$11,590	TSGFA	\$11,968	TSGFA	Revised fee per Planning
System Development Charges	942 Automobile Care Center	\$5,810	TSGLA	\$6,000	TSGLA	Revised fee per Planning
System Development Charges	943 Auto Parts (ie. Autozone)	\$4,499	TSGLA	\$4,646	TSGLA	Revised fee per Planning
System Development Charges	944 Gasoline/Service Station	\$12,638	VFP	\$13,051	VFP	Revised fee per Planning
System Development Charges	945 Gas/Service Station w/ Market	\$518	VFP	\$535	VFP	Revised fee per Planning
System Development Charges	946 Gas/Service Station w/Car Wash	\$1,470.00	VFP	\$1,517	VFP	Revised fee per Planning
System Development Charges	Single Family	\$6,559		\$6,773		Revised fee per Planning
System Development Charges	Multi-Family	\$6,828		\$7,051		Revised fee per Planning
System Development Charges	Manufactured Housing	\$5,478		\$5,657		Revised fee per Planning
System Development Charges	Non-Residential	\$526 per employee		\$543		Revised fee per Planning
	Site and Design Review (Type II)	\$1,000 plus 0.002% of estimated total project cost, max \$15,000		\$1,000 plus 0.2% of estimated total project cost, max \$15,000		
Planning						NEW - correct percentage error
	Site and Design Review (Type III)	\$2,500 plus 0.0002% of estimated total project cost, max \$20,000		\$2,500 plus 0.2% of estimated total project cost, max \$20,000		
Planning						NEW - correct percentage error

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
General	Staff Rate for all Departments	Twice the hourly rate for Step 1 of the position/per hour		Twice the hourly rate for Step 1 of the position/per hour		Res 1370	7/1/2022	7/1/2018
General	Photocopies or Printouts-Black and White, sizes to 8 1/2 x 14, single or double-	25¢ per sheet		25¢ per sheet		Res 1370	7/1/2022	6/1/2010
General	Photocopies or Printouts-Color, sizes to 8 1/2 x 14, single or double-sided	75¢ per sheet		75¢ per sheet		Res 1370	7/1/2022	6/1/2010
General	Photocopies or Printouts-Black and White, size 11x17, single sided only	\$1.00 per sheet		\$1.00 per sheet		Res 1370	7/1/2022	6/1/2010
General	Photocopies or Printouts-Color, size 11x17, single sided only	\$1.25 per sheet		\$1.25 per sheet		Res 1370	7/1/2022	6/1/2010
General	Plotter prints (8 1/2 x 11)	\$2		\$2		Res 1370	7/1/2022	6/1/2010
General	Plotter prints (11 x 17)	\$4		\$4		Res 1370	7/1/2022	6/1/2010
General	Plotter prints (17 x 22)	\$6		\$6		Res 1370	7/1/2022	6/1/2010
General	Plotter prints (24 x 36)	\$8		\$8		Res 1370	7/1/2022	6/1/2010
General	Plotter prints (36 x 48)	\$10		\$10		Res 1370	7/1/2022	6/1/2010
General	Records on CD/DVD/USB	\$10 plus staff time costs		\$10 plus staff time costs		Res 1370	7/1/2022	6/1/2010
General	Public Records	Staff rate plus materials costs (first 30 minutes no charge)		Staff rate plus materials costs (first 30 minutes no charge)		Res 1370	7/1/2022	7/1/2018
General	Public Records-Faxing	50¢ per page sent		50¢ per page sent		Res 1370	7/1/2022	6/1/2010
General	Public Records-Mailing costs	Actual costs + \$1.00 handling fee		Actual costs + \$1.00 handling fee		Res 1370	7/1/2022	6/1/2010
General	Returned check fee	\$25		\$25		Res 1370	7/1/2022	6/1/2010
General	Returned electronic payment fee	\$15		\$15		Res 1370	7/1/2022	7/1/2021
General	Lien Search fee	\$30		\$30		Res 1370	7/1/2022	7/1/2018
General	License/Permit/Certificate replacement fee	\$10		\$10		Res 1370	7/1/2022	7/1/2012
Administration	Business License-In Canby Annual	\$50		\$50		Res 1370	7/1/2022	7/1/1994
Administration	Business License-Past Due Fee	\$10/mo up to \$50		\$10/mo up to \$50		Res 1370	7/1/2022	9/1/1991
Administration	Business License-Transfer or Assign	\$50		\$50		Res 1370	7/1/2022	6/1/2010
Administration	Operating a Business without a License Penalty	\$100		\$100		Res 1370	7/1/2022	7/1/2014
Administration	Liquor License Application New	\$100		\$100		Res 1370	7/1/2022	2/2/1994
Administration	Liquor License Change of Ownership, Location, or Privilege	\$75		\$75		Res 1370	7/1/2022	2/2/1994
Administration	Small Animal Permit	\$10		\$10		Res 1370	7/1/2022	6/1/2010
Administration	Sidewalk Vending Permit	\$25		\$25		Res 1370	7/1/2022	7/1/2019
Administration	Noise Variance fee	\$75		\$75		Res 1370	7/1/2022	7/1/2013
Administration	Human Resources Application Fee (Police)	\$20		\$20		Res 1370	7/1/2022	7/1/2013
Administration	Franchise Application and Review Fee-Telecommunications	Actual expenses (requires \$2000 deposit)		Actual expenses (requires \$2000 deposit)		Res 1370	7/1/2022	7/1/2013
Administration	Registration Application Fee-Telecommunications Providers	\$100		\$100		Res 1370	7/1/2022	11/20/2013
Administration	Annual Registration Fee-Telecommunications Providers	4% of gross revenues		4% of gross revenues		Res 1370	7/1/2022	11/20/2013
Administration	Right-of-Way Use Fee-Telecommunications Providers	\$2 per linear foot occupied (if no revenues earned in City)		\$2 per linear foot occupied (if no revenues earned in City)		Res 1370	7/1/2022	11/20/2013
Administration	Franchise Fees-Telecommunications	7% gross revenue		7% gross revenue		Res 1370	7/1/2022	7/1/2021
Administration	Franchise Fees-Cable	5% gross revenue		5% gross revenue		Res 1370	7/1/2022	2/2/2005
Administration	Franchise Fees-Natural Gas	5% gross revenue		5% gross revenue		Res 1370	7/1/2022	6/7/2006
Administration	Franchise Fees-Telephone	7% gross revenue		7% gross revenue		Res 1370	7/1/2022	6/7/2000
Administration	Franchise Fees-Solid Waste	5% gross revenue		5% gross revenue		Res 1370	7/1/2022	7/1/2011
Administration	In-lieu of Franchise Fees-Water/ Electric	5% of commodity sales		5% of commodity sales		Res 1370	7/1/2022	1973
Administration	In-lieu of Franchise Fees-Wastewater/ Stormwater	7% of service charge collected		7% of service charge collected		Res 1370	7/1/2022	7/1/2012
Administration	Transient Room Tax	6%		6%		Res 1370	7/1/2022	7/1/2018
Administration	Vertical Housing Tax Credit Application Fee	\$550		\$550		Res 1370	7/1/2022	7/1/2018
Administration	Vertical Housing Tax Credit Annual Monitoring Fee	\$150		\$150		Res 1370	7/1/2022	7/1/2018
Main Street								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Main Street	Canby Independence Day Celebration Vendor Fees							
Main Street	Food Vendor Application							
Main Street	Early Bird (Before April 1)	\$125		\$125		Res 1370	7/1/2022	1/20/2016
Main Street	Regular Rate (April 1 - May 1)	\$175		\$175		Res 1370	7/1/2022	1/20/2016
Main Street	Advanced Rate (May 2 - May 31)	\$250		\$250		Res 1370	7/1/2022	1/20/2016
Main Street	Final Rate (June 1 - July 1)	\$500		\$500		Res 1370	7/1/2022	1/20/2016
Main Street	Specific Location	\$50 (extra)		\$50 (extra)		Res 1370	7/1/2022	1/20/2016
Main Street	Electricity	\$25 (per outlet)		\$25 (per outlet)		Res 1370	7/1/2022	1/20/2016
Main Street	Beer/Wine Garden Vendor Application	10% of total sales		10% of total sales		Res 1370	7/1/2022	1/20/2016
Main Street	Local Arts/Crafts Vendor Application							
Main Street	Regular Rate	\$45		\$45		Res 1370	7/1/2022	1/20/2016
Main Street	Advanced Rate (May 2 - May 31)	\$65		\$65		Res 1370	7/1/2022	1/20/2016
Main Street	Specific Location	\$50 (extra)		\$50 (extra)		Res 1370	7/1/2022	1/20/2016
Main Street	Outside City Limits Arts/Crafts							
Main Street	Regular Rate	\$65		\$65		Res 1370	7/1/2022	1/20/2016
Main Street	Advanced Rate (May 2 - May 31)	\$85		\$85		Res 1370	7/1/2022	1/20/2016
Main Street	Specific Location	\$50 (extra)		\$50 (extra)		Res 1370	7/1/2022	1/20/2016
Main Street	Parade Fee (Campaigns/Businesses)	\$25		\$25		Res 1370	7/1/2022	1/20/2016
Main Street	Tie-dyed Shirts	\$5		\$5		Res 1370	7/1/2022	1/20/2016
Main Street	Car Show			\$20		Res 1390	7/1/2023	
Main Street	Early Bird (Before June 1)	\$8				Res 1354	7/1/2021	7/1/2017
Main Street	Regular (After June 1)	\$10				Res 1354	7/1/2021	7/1/2017
Main Street	Canby's Big Weekend Street Dance Vendor Fees							
Main Street	Food Vendor Application	\$50		\$50		Res 1370	7/1/2022	1/20/2016
Main Street	Beer/Wine Garden Vendor Application	\$250 or 15% of total sales (whichever is greater)		\$250 or 15% of total sales (whichever is greater)		Res 1370	7/1/2022	1/20/2016
Main Street								
Police								
Police								
Police	Alarm User Fees							
Police	Alarm Permit Registration and Annual Renewal	\$25 annually		\$25 annually		Res 1370	7/1/2022	7/1/2018
Police	Registration & Renewal - Senior 65+ and governmental entities	\$10 annually		\$10 annually		Res 1370	7/1/2022	7/1/2018
Police	Appeal Fee	\$25 per request		\$25 per request		Res 1370	7/1/2022	7/1/2018
Police	Late Payment Fee	\$25		\$25		Res 1370	7/1/2022	7/1/2018
Police	Reinstatement Fee for a suspended alarm	\$25		\$25		Res 1370	7/1/2022	7/1/2018
Police	False Alarm							
Police	First False Alarm	Alarm School or \$50		Alarm School or \$50		Res 1370	7/1/2022	7/1/2018
Police	Second False Alarm	\$75		\$75		Res 1370	7/1/2022	7/1/2018
Police	Third False Alarm	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Police	Fourth or more False Alarms	\$150 each		\$150 each		Res 1370	7/1/2022	7/1/2018
Police	Operating an alarm system that is suspended							
Police	First time	\$200		\$200		Res 1370	7/1/2022	7/1/2018
Police	Second and Subsequent Times	\$300		\$300		Res 1370	7/1/2022	7/1/2018
Police								
Police	Alarm Company Fees							
Police	Failure to report new install	\$50		\$50		Res 1370	7/1/2022	7/1/2018
Police	False Alarm caused by Alarm Company	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Police	Calling on Suspended Alarm Site							
Police	First time	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Police	Second and Subsequent Times	\$200		\$200		Res 1370	7/1/2022	7/1/2018
Police	Failure to use Enhanced Call Confirmation Procedures	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Police	All late charges	\$25		\$25		Res 1370	7/1/2022	7/1/2018
Police	Suspension Reinstatement Fee and Mailing Costs	\$200 + \$10 per customer if contacted		\$200 + \$10 per customer if contacted		Res 1370	7/1/2022	7/1/2018
Police	Appeal fee per request	\$25 per request		\$25 per request		Res 1370	7/1/2022	7/1/2018
Police	Citation - Copy	\$10		\$10		Res 1370	7/1/2022	7/1/2021
Police	Fingerprinting	\$20 plus \$10 each add'l card		\$20 plus \$10 each add'l card		Res 1370	7/1/2022	6/16/2010
Police	Name Check Response Letter	\$10 for a no record form letter or a list of reports		\$10 for a no record form letter or a list of reports		Res 1370	7/1/2022	7/1/2021
Police	Photos/Videos on CD	\$25		\$25		Res 1370	7/1/2022	7/1/2021
Police	Police Report - Copy	\$10 DMV accident Report \$15 Police Reports (plus 25¢ per pg. after 10 pages)		\$10 DMV accident Report \$15 Police Reports (plus 25¢ per pg. after 10 pages)		Res 1370	7/1/2022	7/1/2015
Police	Public Records - Admin Research	Staff rate + materials cost		Staff rate + materials cost		Res 1370	7/1/2022	7/1/2018

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Police	Radar Certification	\$10		\$10		Res 1370	7/1/2022	7/1/2021
Police	Secondhand Dealer Application Fee	\$50		\$50		Res 1370	7/1/2022	11/6/2013
Police	Secondhand Dealer Annual Permit Fee	\$100		\$100		Res 1370	7/1/2022	11/6/2013
Police	Special Event Security	Staff rate		Staff rate		Res 1370	7/1/2022	7/1/2018
Police	Temporary/Special Event Liquor License	\$35		\$35		Res 1370	7/1/2022	7/1/2013
Police	Vehicle Release	\$150		\$150		Res 1370	7/1/2022	7/1/2021
Police	Impounded Animal Redemption Fee	\$50 plus cost of boarding		\$50 plus cost of boarding		Res 1370	7/1/2022	7/1/2019
Court								
Court	Appeal Transcript Fee	\$35		\$35		Res 1370	7/1/2022	10/30/2003
Court	Civil Compromise Fee	\$150		\$150		Res 1370	7/1/2022	3/29/2012
Court	Court Appointed Attorney Fee	\$200 per Appointment		\$200 per Appointment		Res 1370	7/1/2022	7/1/2021
Court	Collections Referral Fee	25% of outstanding balance (by statute), not to exceed \$250		25% of outstanding balance (by statute), not to exceed \$250		Res 1370	7/1/2022	3/29/2012
Court	Discovery Request Fee	\$15 (reports, documents); \$25 CD/DVD; \$10 citations		\$15 (reports, documents); \$25 CD/DVD; \$10 citations		Res 1370	7/1/2022	7/1/2021
Court	DUII Diversion Filing Fee	\$200		\$200		Res 1370	7/1/2022	4/1/2017
Court	Expungement Filing Fee	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Court	Failure to Appear at Trial Fee	\$100		\$100		Res 1370	7/1/2022	4/1/2017
Court	Failure to Comply Suspension Fee	\$100		\$100		Res 1370	7/1/2022	7/1/2015
Court	Fix It Dismissal Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2018
Court	Good Driver Class Deferred Sentence Fee	\$50 less than presumptive fine schedule of offense		\$50 less than presumptive fine schedule of offense		Res 1370	7/1/2022	3/29/2012
Court	Guilty by Default Letter Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2018
Court	Juvenile Good Driver Deferred Sentence Fee	\$396, \$235, \$145, \$105 based on offense class		\$396, \$235, \$145, \$105 based on offense class		Res 1370	7/1/2022	7/1/2021
Court	Late Payment Letter Fee	\$25		\$25		Res 1370	7/1/2022	7/1/2018
Court	Minor in Possession Deferred Sentence Fee	\$150		\$150		Res 1370	7/1/2022	3/29/2012
Court	Misdemeanor Deferred Sentence Fee	\$300		\$300		Res 1370	7/1/2022	7/1/2021
Court	Motion to Reopen Case Fee	\$35		\$35		Res 1370	7/1/2022	7/1/2018
Court	Parking Ticket Late Fee	City fine doubles after 14 days (fine ranges \$15 to \$25)		City fine doubles after 14 days (fine ranges \$15 to \$25)		Res 1370	7/1/2022	4/1/2017
Court	Payment Plan Fee	\$25, new or refinanced plan		\$25, new or refinanced plan		Res 1370	7/1/2022	7/1/2014
Court	Public Records Request Fee	\$5 plus .25 each additional page + postage		\$5 plus .25 each additional page + postage		Res 1370	7/1/2022	7/1/2021
Court	Returned Check Fee	\$50 (includes demand letter certified)		\$50 (includes demand letter certified)		Res 1370	7/1/2022	7/1/2018
Court	Show Cause/Order to Appear Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2018
Court	Warrant Issued Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2015
Library								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Library	Library Cards							
Library	Clackamas County residents	Free		Free		Res 1370	7/1/2022	3/1/2016
Library	Out-of-County Fee*	\$95		\$95		Res 1370	7/1/2022	3/1/2016
Library	<i>*Residents who live in Oregon in Multnomah County, Washington County, Hood River County or those who reside in the Fort Vancouver Regional Library District or the City of Camas Washington, may obtain a LINCC library card without paying a non-resident fee.</i>							
Library	Overdue Items							
Library	Print & Non-Print items	25¢ per day (\$3 maximum per children's item; \$5 maximum for all other materials)		10¢ per day (\$1.00 maximum per item for all materials, except Library of Things and in-house only items)		Res 1390	7/1/2023	3/1/2016
Library	Oregon State Parks Pass	\$5 per day up to replacement cost		\$5 per day up to replacement cost		Res 1370	7/1/2022	3/1/2016
Library	Laptops and accessories	\$5 per hour up to replacement cost		\$5 per hour up to replacement cost		Res 1370	7/1/2022	7/1/2019
Library	Library of Things Items	\$5 per day up to replacement cost		\$5 per day up to replacement cost		Res 1370	7/1/2022	7/1/2019
Library	Overdue Fee "Food for Fines" Exchange rate is \$1 waived per food item donated. Only overdue fines are eligible to be waived.	\$1 per food item donated		\$1 per food item donated		Res 1370	7/1/2022	
Library	Lost Items or Damaged Items	Cost of material as indicated in the library's database		Cost of material as indicated in the library's database		Res 1370	7/1/2022	3/1/2016
Library	Books							
Library	Missing book jacket	\$3		\$3		Res 1370	7/1/2022	3/1/2016
Library	CD Audiobooks							
Library	Disc	\$10 per disc		\$10 per disc		Res 1370	7/1/2022	3/1/2016
Library	CD case	\$5		\$5		Res 1370	7/1/2022	3/1/2016
Library	DVDs							
Library	Bonus disc	\$5		\$5		Res 1370	7/1/2022	3/1/2016
Library	DVD case	\$3		\$3		Res 1370	7/1/2022	3/1/2016
Library	Jacket or paper insert	\$3		\$3		Res 1370	7/1/2022	3/1/2016
Library	Booklet	\$5		\$5		Res 1370	7/1/2022	3/1/2016
Library	Music CDs							
Library	Case	\$4		\$4		Res 1370	7/1/2022	3/1/2016
Library	Part of case (top or bottom)	\$2		\$2		Res 1370	7/1/2022	3/1/2016
Library	Insert	\$5		\$5		Res 1370	7/1/2022	3/1/2016
Library	Oregon State Parks Pass	\$30		\$30		Res 1370	7/1/2022	7/1/2019
Library	Puppets	\$10		\$10		Res 1370	7/1/2022	3/1/2016
Library	Children's Kits	Cost of each component as listed in the item record		Cost of each component as listed in the item record		Res 1370	7/1/2022	3/1/2016
Library	RFID Labels							
Library	Stingray Label	\$1		\$1		Res 1370	7/1/2022	7/1/2017
Library	Missing Barcodes	\$1		\$1		Res 1370	7/1/2022	3/1/2016
Library	Laptops	\$350		\$350		Res 1370	7/1/2022	7/1/2019
Library	Headphones	\$20		\$20		Res 1370	7/1/2022	7/1/2019
Library	USB Hub	\$30		\$30		Res 1370	7/1/2022	7/1/2019
Library	Mouse	\$10		\$10		Res 1370	7/1/2022	7/1/2019
Library	Library of Things items	Replacement cost of the item		Replacement cost of the item		Res 1370	7/1/2022	7/1/2019
Library	Copying and Printing							
Library	Black and White (Self Serve)	15¢/page		15¢/page		Res 1370	7/1/2022	3/1/2016
Library	Color (Self Serve)	50¢/page		50¢/page		Res 1370	7/1/2022	3/1/2016
Canby Area Transit								
Canby Area Transit	General Public Dial-A-Ride	\$1.00 per boarding		\$1.00 per boarding		Res 1370	7/1/2022	1/2/2012
Canby Area Transit	Complimentary Paratransit Dial-A-Ride	\$1.00 per boarding		\$1.00 per boarding		Res 1370	7/1/2022	1/2/2012
Canby Area Transit	Oregon City Dial-A-Ride	\$1.00 per boarding		\$1.00 per boarding		Res 1370	7/1/2022	1/2/2012
Canby Area Transit	Shopping Shuttle Services	no charge		no charge		Res 1370	7/1/2022	1/2/2012
Canby Area Transit	Commuter and Fixed-Route Bus Service	\$1.00 per boarding		\$1.00 per boarding		Res 1370	7/1/2022	1/2/2012
Canby Area Transit	Monthly Pass	\$20/calendar month		\$20/calendar month		Res 1370	7/1/2022	4/1/2014
Canby Area Transit	Punch Pass (24 rides)	\$20 (no expiration)		\$20 (no expiration)		Res 1370	7/1/2022	7/1/2013
Canby Area Transit	Payroll and self-employment tax	0.6%		0.6%		Res 1370	7/1/2022	1/1/2002

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Parks								
Parks	Rentals	In City	Out of City	In City	Out of City			
Parks	Rental of Gazebo in Wait Park (waived for non-profits)	\$132	\$264	\$132	\$264	Res 1370	7/1/2022	7/1/2019
Parks	Rental of Wait Park (waived for non-profits)	\$450	\$900	\$450	\$900	Res 1370	7/1/2022	7/1/2019
Parks	Wait Park Banner Installation & Removal			\$176	\$176	Res 1390	7/1/2023	
Parks								
Public Works								
Public Works	Public Works Labor Rate	Staff Rate		Staff Rate		Res 1370	7/1/2022	7/1/2018
Public Works	Fleet Services Labor Rate	Staff Rate		Staff Rate		Res 1370	7/1/2022	7/1/2021
Public Works	Equipment Rates (Does not include operator (See staff rate for operator							
Public Works	Vector Truck	\$85/hr		\$85/hr		Res 1370	7/1/2022	7/1/2019
Public Works	Street Sweeper	\$80/hr		\$80/hr		Res 1370	7/1/2022	7/1/2019
Public Works	TV Van	\$75/hr		\$75/hr		Res 1370	7/1/2022	7/1/2019
Public Works	High Ranger	\$40/hr		\$40/hr		Res 1370	7/1/2022	7/1/2019
Public Works	Dump Truck	\$65/hr		\$65/hr		Res 1370	7/1/2022	7/1/2019
Public Works	Backhoe	\$35/hr		\$35/hr		Res 1370	7/1/2022	7/1/2019
Public Works	Pickup truck	\$15/hr		\$15/hr		Res 1370	7/1/2022	7/1/2019
Public Works	Street Closure Request	\$50 (waived for non-profits)		\$50 (waived for non-profits)		Res 1370	7/1/2022	4/1/2002
Public Works	Railroad Parking Lot Event Fee	\$50 (waived for non-profits)		\$50 (waived for non-profits)		Res 1370	7/1/2022	7/1/2011
Public Works	Street Barricade Delivery Fee	\$25 + \$250 refundable deposit with approved street closure permit		\$25 + \$250 refundable deposit with approved street closure permit		Res 1370	7/1/2022	6/1/2010
Public Works	Map Copying and Research on Easements	Staff rate + printing change		Staff rate + printing change		Res 1370	7/1/2022	7/1/2018
Public Works	Banner Installation	\$100 (waived for non-profits)		\$100		Res 1371	7/2/2022	4/1/2002
Public Works	Grant Street Arch Banner Installation & Removal			\$220		Res 1390	7/1/2023	
Public Works	Inspections for Construction Projects (Development/Capital)	2.5% of final construction estimate or \$560, whichever is greater		2.5% of final construction estimate or \$560, whichever is greater		Res 1370	7/1/2022	7/1/2018
Public Works	Work-in-Right of Way Permit/Street Excavation (Construction) Permit Fee	\$125		\$125		Res 1370	7/1/2022	7/1/2018
Public Works	Work in Right-of-Way Permit Fee (without street excavation)	\$75		\$75		Res 1370	7/1/2022	7/1/2018
Public Works	Driveway Return, Street Curb or Public Sidewalk Construction Inspection Fee	\$100		\$100		Res 1370	7/1/2022	7/1/2015
Public Works	Driveway Return, Street Curb or Public Sidewalk Re-Inspection Fee	\$75		\$75		Res 1370	7/1/2022	7/1/2018
Public Works	Street Tree Fees for New Development	\$250 per tree, incl. planting & 1-year maintenance		\$250 per tree, incl. planting & 1-year maintenance		Res 1370	7/1/2022	10/17/2018
Public Works	Street Signs: New and Replacements	Charge shall be determined based on state contract for similar commodity, quoted at time of request		Charge shall be determined based on state contract for similar commodity, quoted at time of request		Res 1370	7/1/2022	7/1/2015
Public Works	Design Exception	\$100		\$100		Res 1370	7/1/2022	7/1/2019
Public Works	Encroachment Application Permit Fee	\$50		\$50		Res 1370	7/1/2022	9/6/2000
Public Works	Building Number Installation Charge	\$50		\$50		Res 1370	7/1/2022	6/1/2010
Public Works	Advance Finance Public Improvement Application Fee	\$150		\$150		Res 1370	7/1/2022	6/1/2010
Public Works	Street Tree Removal Permit	\$25		\$25		Res 1370	7/1/2022	6/1/2010
Public Works	Sewer Tap Fee (on-site connection)	\$100		\$100		Res 1370	7/1/2022	6/1/2010
Public Works	House Move Permit	\$50		\$50		Res 1370	7/1/2022	6/1/2010
Public Works								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Public Works	Erosion Control							
Public Works		Base Rate, to 4 inspections		Base Rate, to 4 inspections				
Public Works	Single Family	\$240		\$240		Res 1370	7/1/2022	7/1/2018
Public Works	Duplex	\$300		\$300		Res 1370	7/1/2022	7/1/2018
Public Works	Triplex	\$360		\$360		Res 1370	7/1/2022	7/1/2018
Public Works	Single Family Additions (disturbing less than 500 sq. ft.)	\$240		\$240		Res 1370	7/1/2022	7/1/2018
Public Works		Base Rate, to 8 inspections		Base Rate, to 8 inspections				
Public Works	All Other Lots (Up to 1 acre)	\$500		\$500		Res 1370	7/1/2022	7/1/2018
Public Works	Each additional acre	\$85		\$85		Res 1370	7/1/2022	7/1/2018
Public Works	Each additional inspection	\$60		\$60		Res 1370	7/1/2022	7/1/2018
Public Works	Violations	\$1,000 per occurrence and \$250 per day if not corrected		\$1,000 per occurrence and \$250 per day if not corrected		Res 1370	7/1/2022	7/1/2018
Public Works								
Public Works								
Public Works								
Utility Fees	Sewer/Stormwater							
Utility Fees	Combined Sewer/Stormwater Rates (monthly):							
Utility Fees	Residential Single Family	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	Residential, apartment, per unit	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	Mobile home	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	Reduced Sewer Rate	\$32.92		\$32.92		Res 1370	7/1/2022	7/1/2015
Utility Fees	Elementary school, per student	\$1.82		\$1.82		Res 1370	7/1/2022	7/1/2015
Utility Fees	Middle & High school, per student	\$2.41		\$2.41		Res 1370	7/1/2022	7/1/2015
Utility Fees	Transient housing (1st unit)	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	Each additional bed	\$24.26		\$24.26		Res 1370	7/1/2022	7/1/2015
Utility Fees	Nursing home (1st two beds)	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	Each additional bed	\$24.26		\$24.26		Res 1370	7/1/2022	7/1/2015
Utility Fees	Commercial retail, minimum	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	per 100 cf of water use Nov-Mar	\$5.78		\$5.78		Res 1370	7/1/2022	7/1/2015
Utility Fees	Commercial government, minimum	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	per 100 cf of water use Dec & Jan	\$5.78		\$5.78		Res 1370	7/1/2022	7/1/2015
Utility Fees	Industrial, minimum	\$46.20		\$46.20		Res 1370	7/1/2022	7/1/2015
Utility Fees	per 100 cf of water use	\$5.78		\$5.78		Res 1370	7/1/2022	7/1/2015
Utility Fees	Late fee	\$10 per month after 45 days delinquent		\$10 per month after 45 days delinquent		Res 1370	7/1/2022	7/1/2014
Utility Fees	Delinquent Account Certification Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2014
Utility Fees	Landlord Tenant Agreement Setup Fee	\$25		\$25		Res 1370	7/1/2022	7/1/2021
Utility Fees	Sanitary Sewer Extra Strength Charges							
Utility Fees	BOD							
Utility Fees	Concentration 0 to 300 mg/L	Included in Base		Included in Base		Res 1370	7/1/2022	7/1/2015
Utility Fees	Concentration 300 to 600 mg/L	\$1.18 per pound		\$1.18 per pound		Res 1370	7/1/2022	7/1/2015
Utility Fees	Concentration 600 to 1200 mg/L	\$2.36 per pound		\$2.36 per pound		Res 1370	7/1/2022	7/1/2015
Utility Fees	TSS							
Utility Fees	Concentration 0 to 300 mg/L	Included in Base		Included in Base		Res 1370	7/1/2022	7/1/2015
Utility Fees	Concentration 300 to 600 mg/L	\$1.18 per pound		\$1.18 per pound		Res 1370	7/1/2022	7/1/2015
Utility Fees	Concentration 600 to 1200 mg/L	\$2.36 per pound		\$2.36 per pound		Res 1370	7/1/2022	7/1/2015
Utility Fees	Industrial Wastewater Discharge Permit	\$5,000		\$5,000		Res 1370	7/1/2022	4/17/2013
Utility Fees	Industrial Wastewater Discharge Permit application review fee	Staff rate		Staff rate		Res 1370	7/1/2022	7/1/2018
Utility Fees	Sampling and analysis fee	Actual Cost		Actual Cost		Res 1370	7/1/2022	7/1/2018
Utility Fees	Street Maintenance Fee, Monthly							
Utility Fees	Residential Single Family	\$5 per month		\$5 per month		Res 1370	7/1/2022	7/1/2008
Utility Fees	Multi-Family Residences	\$3.34/unit per month		\$3.34/unit per month		Res 1370	7/1/2022	7/1/2008
Utility Fees	Detached Senior Housing and Mobile Home Parks	\$2.09/unit per month		\$2.09/unit per month		Res 1370	7/1/2022	7/1/2008
Utility Fees	Attached Senior Housing and Congregate Care Facilities	\$1.04/unit per month		\$1.04/unit per month		Res 1370	7/1/2022	7/1/2008
Utility Fees	Non-residential	Varies: \$0.522 x trip value x units (\$5 min) per month		Varies: \$0.522 x trip value x units (\$5 min) per month		Res 1370	7/1/2022	7/1/2008
Utility Fees								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
	Park Maintenance Fee, Monthly							
Utility Fees	Residential and Multi-family	\$5.61 per dwelling unit per month		\$6.05 per dwelling unit per month		Res 1390	7/1/2023	7/1/2021
Utility Fees	Reduced rate	\$2.81 per dwelling unit per month		\$3.03 per dwelling unit per month		Res 1390	7/1/2023	7/1/2021
Utility Fees	Commercial and Industrial	\$5.61 per utility account per month		\$6.05 per utility account per month		Res 1390	7/1/2023	7/1/2021
Utility Fees								
Construction Excise Tax								
Construction Excise Tax	Residential, per dwelling unit	\$1.00/sq ft		\$1.00/sq ft		Res 1370	7/1/2022	7/1/2019
Construction Excise Tax								
System Development Charges								
System Development Charges								
System Development Charges	Sanitary Sewer							
System Development Charges	Single-Family Residential SDC Per Dwelling Unit	\$3,215		\$3,320		Res 1390	7/1/2023	7/1/2021
System Development Charges	Multi-Family Residential SDC Per Dwelling Unit	\$2,571		\$2,655		Res 1390	7/2/2023	7/1/2021
System Development Charges	Commercial/Industrial SDC Based on Wastewater Flow (Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC Amount)	\$3,215		\$3,320		Res 1390	7/3/2023	7/1/2021

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
System Development Charges								
System Development Charges								
System Development Charges	Stormwater SDC based on Cost Per Trip times the Number of Trips estimated by the ITE Trip Generation Manual and the linked trip factor (ELNDT) adopted by the City in the most recent Transportation SDC update. The SDC varies by average weekday Equivalent Length New Daily Trips (ELNDT) as published by ITE Trip Manual for most land use categories.							
System Development Charges								
System Development Charges	Stormwater							
System Development Charges	RESIDENTIAL	Amount	Per	Amount	Per			
System Development Charges	210 Single Family Dwelling / ELNDT 9.52	\$280	Dwelling unit	\$289	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	220 Multifamily / ELNDT 6.7	\$197	Dwelling unit	\$203	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	230 Condo/Townhouse / ELNDT 4.93	\$145	Dwelling unit	\$149	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	240 Mobile Home Park / ELNDT 3.54	\$104	Dwelling unit	\$107	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	254 Assisted Living / ELNDT 3.87	\$79	Dwelling unit	\$81	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	SELECTED LAND USES	Amount	Per*	Amount	Per*			
System Development Charges	110 General Light Industrial / ELNDT 7.0	\$206	TSGFGA	\$213	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	120 General Heavy Industrial / ELNDT 1.5	\$44	TSGFGA	\$45	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	130 Industrial Park / ELNDT 6.83	\$200	TSGFGA	\$207	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	140 Manufacturing / ELNDT 3.82	\$113	TSGFGA	\$117	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	150 Warehouse / ELNDT 5.0	\$147	TSGFGA	\$152	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	151 Mini-Warehouse / ELNDT 2.5	\$74	TSGFGA	\$76	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	160 Data Center / ELNDT .99	\$30	TSGFGA	\$31	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	310 Hotel / ELNDT 7.67	\$225	Room	\$233	Room	Res 1390	7/1/2023	7/1/2021
System Development Charges	320 Motel / ELNDT 7.83	\$230	Room	\$238	Room	Res 1390	7/1/2023	7/1/2021
System Development Charges	430 Golf Course / ELNDT 4.58	\$140	Acre	\$144	Acre	Res 1390	7/1/2023	7/1/2021
System Development Charges	444 Movie Theater w/ Matinee / ELNDT 16.37	\$481	Screen	\$497	Screen	Res 1390	7/1/2023	7/1/2021
System Development Charges	492 Health/Fitness Club / ELNDT 2.85	\$84	TSGFGA	\$87	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	520 Elementary School (Public) / ELNDT 0.5	\$14	Student	\$14	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	522 Middle/Jr High School / ELNDT 8.68	\$256	Student	\$264	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	530 High School / ELNDT 8.12	\$238	Student	\$246	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	560 Church / ELNDT 6.8	\$199	TSGFGA	\$205	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	565 Day Care Center/Preschool / ELNDT 1.8	\$53	Student	\$55	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	620 Nursing Home / ELNDT 3.87	\$114	Bed	\$118	Bed	Res 1390	7/1/2023	7/1/2021
System Development Charges	630 Clinic / ELNDT 33.4	\$982	TSGFGA	\$1,014	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	710 General Office Building / ELNDT 11.0	\$323	TSGFGA	\$333	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	720 Medical-Dental Office Building / ELNDT 36.1	\$1,060	TSGFGA	\$1,095	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	750 Office Park / ELNDT 9.70	\$284	TSGFGA	\$294	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	770 Business Park / ELNDT 10.57	\$311	TSGFGA	\$321	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	812 Building Materials/Lumber Store / ELNDT 32.17	\$945	TSGFGA	\$975	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	814 Specialty Retail Center / ELNDT 16.4	\$482	TSGFLA	\$498	TSGFLA	Res 1390	7/1/2023	7/1/2021
System Development Charges	815 Free Standing Discount Store / ELNDT 17.10	\$502	TSGFLA	\$518	TSGFLA	Res 1390	7/1/2023	7/1/2021
System Development Charges	820 Shopping Center / ELNDT 15.9	\$467	TSGFGA	\$482	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	841 Auto Sales / ELNDT 35.75	\$1,050	TSGFGA	\$1,084	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	848 Tire Store / ELNDT 10.74	\$316	TSGFGA	\$326	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	850 Supermarket / ELNDT 54.9	\$1,613	TSGFGA	\$1,666	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	853 Convenience Market / ELNDT 120.9	\$3,551	TSGFGA	\$3,667	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	862 Home Improvement Super Store / ELNDT 7.51	\$221	TSGFGA	\$228	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	880 Pharmacy/Drugstore / ELNDT 38.6	\$1,133	TSGFGA	\$1,170	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	881 Pharm/Drug w/ Drive Through / ELNDT 17.29	\$508	TSGFGA	\$524	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	890 Furniture Store / ELNDT 2.40	\$71	TSGFGA	\$73	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	911 Bank/Savings: Walk-in / ELNDT 69.7	\$2,048	TSGFGA	\$2,114	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	912 Drive in Bank / ELNDT 31.40	\$923	TSGFGA	\$953	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	925 Drinking Place / ELNDT 4.42	\$129	TSGFGA	\$134	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	931 Quality Restaurant / ELNDT 25.7	\$755	TSGFGA	\$780	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	932 High Turnover Sit Down Restaurant / ELNDT 36.23	\$1,065	TSGFGA	\$1,100	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	934 Fast Food Restaurant / ELNDT 106.7	\$3,134	TSGFGA	\$3,237	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	938 Coffee/Donut Drive Through / ELNDT 243.0	\$7,137	TSGFGA	\$7,370	TSGFGA	Res 1390	7/1/2023	7/1/2021
System Development Charges	942 Automobile Care Center / ELNDT 14.8	\$435	TSGFLA	\$449	TSGFLA	Res 1390	7/1/2023	7/1/2021
System Development Charges	943 Auto Parts (i.e. Autozone) / ELNDT 1.52	\$45	TSGFLA	\$47	TSGFLA	Res 1390	7/1/2023	7/1/2021
System Development Charges	944 Gasoline/Service Station / ELNDT 30.4	\$835	VFP	\$862	VFP	Res 1390	7/1/2023	7/1/2021
System Development Charges	945 Gas/Service Station w/ Market / ELNDT 17.9	\$526	VFP	\$543	VFP	Res 1390	7/1/2023	7/1/2021
System Development Charges	946 Gas/Service Station w/ Car Wash / ELNDT 17.9	\$526	VFP	\$543	VFP	Res 1390	7/1/2023	7/1/2021
System Development Charges	Abbreviations							
System Development Charges	* T.S.F.G.F.A. - Thousand Square Feet Gross Floor Area							
System Development Charges	* T.S.F.G.L.A. - Thousand Square Feet Gross Leasable Area							
System Development Charges	* V.F.P. - Vehicle Fueling Position							

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
	Transportation							
System Development Charges	RESIDENTIAL	Amount	Per	Amount	Per			
System Development Charges	Single-Family per unit	\$3,886	Dwelling unit	\$4,013	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	Multi-Family per unit	\$2,721	Dwelling unit	\$2,810	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	230 Condo/Townhouse	\$2,139	Dwelling unit	\$2,209	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	240 Mobile Home Park	\$2,052	Dwelling unit	\$2,119	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	254 Assisted Living	\$1,076	Dwelling unit	\$1,112	Dwelling unit	Res 1390	7/1/2023	7/1/2021
System Development Charges	SELECTED LAND USES	Amount	Per*	Amount	Per*			
System Development Charges	110 General Light Industrial	\$2,835	TSGFA	\$2,928	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	120 General Heavy Industrial	\$609	TSGFA	\$629	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	130 Industrial Park	\$2,252	TSGFA	\$2,326	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	140 Manufacturing	\$1,274	TSGFA	\$1,316	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	150 Warehouse	\$2,019	TSGFA	\$2,085	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	151 Mini-Warehouse	\$1,015	TSGFA	\$1,048	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	160 Data Center	\$425	TSGFA	\$439	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	310 Hotel	\$3,303	Room	\$3,411	Room	Res 1390	7/1/2023	7/1/2021
System Development Charges	320 Motel	\$2,377	Room	\$2,455	Room	Res 1390	7/1/2023	7/1/2021
System Development Charges	430 Golf Course	\$3,434	Acre	\$3,546	Acre	Res 1390	7/1/2023	7/1/2021
System Development Charges	444 Movie Theater w/ Matinee	\$94,361	Screen	\$97,441	Screen	Res 1390	7/1/2023	7/1/2021
System Development Charges	492 Health/Fitness Clum	\$9,433	TSGFA	\$9,741	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	520 Elementary School (Public)	\$209	Student	\$216	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	522 Middle/Jr High School	\$630	Student	\$651	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	530 High School	\$591	Student	\$610	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	560 Church	\$2,775	TSGFA	\$2,865	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	565 Day Care Center/Preschool	\$727	Student	\$751	Student	Res 1390	7/1/2023	7/1/2021
System Development Charges	620 Nursing Home	\$2,119	Bed	\$2,188	Bed	Res 1390	7/1/2023	7/1/2021
System Development Charges	630 Clinic	\$13,537	TSGFA	\$13,979	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	710 General Office Building	\$4,471	TSGFA	\$4,617	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	720 Medical-Dental Office Building	\$14,671	TSGFA	\$15,150	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	750 Office Park	\$3,578	TSGFA	\$3,695	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	770 Business Park	\$3,978	TSGFA	\$4,108	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	812 Building Materials/Lumber Store	\$13,607	TSGFA	\$14,051	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	814 Specialty Retail Center	\$6,652	TSGFA	\$6,869	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	815 Free Standing Discount Store	\$3,000	TSGFA	\$3,098	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	820 Shopping Center	\$6,444	TSGFA	\$6,654	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	841 Auto Sales	\$14,158	TSGFA	\$14,620	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	848 Tire Store	\$3,944	TSGFA	\$4,073	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	850 Supermarket	\$22,319	TSGFA	\$23,048	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	853 Convenience Market	\$49,083	TSGFA	\$50,685	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	862 Home Improvement Super Store	\$2,607	TSGFA	\$2,692	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	880 Pharmacy/Drugstore	\$15,667	TSGFA	\$16,178	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	881 Pharm/Drug w/ Drive Through	\$4,939	TSGFA	\$5,101	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	890 Furniture Store	\$215	TSGFA	\$222	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	911 Bank/Savings: Walk-in	\$28,288	TSGFA	\$29,211	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	912 Drive in Bank	\$2,119	TSGFA	\$2,188	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	925 Drinking Place	\$43,621	TSGFA	\$45,045	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	931 Quality Restaurant	\$10,409	TSGFA	\$10,749	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	932 High Turnover Sit Down Restaurant	\$4,391	TSGFA	\$4,535	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	934 Fast Food Restaurant	\$43,313	TSGFA	\$44,726	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	938 Coffee/Donut Drive Through	\$11,590	TSGFA	\$11,968	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	942 Automobile Care Center	\$5,810	TSGFA	\$6,000	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	943 Auto Parts (ie. Autozone)	\$4,499	TSGFA	\$4,646	TSGFA	Res 1390	7/1/2023	7/1/2021
System Development Charges	944 Gasoline/Service Station	\$12,638	VFP	\$13,051	VFP	Res 1390	7/1/2023	7/1/2021
System Development Charges	945 Gas/Service Station w/ Market	\$518	VFP	\$535	VFP	Res 1390	7/1/2023	7/1/2021
System Development Charges	946 Gas/Service Station w/Car Wash	\$1,470.00	VFP	\$1,517	VFP	Res 1390	7/1/2023	7/1/2021
	Abbreviations: 1 T.S.F.G.F.A. = Thousand Square Feet Gross Floor Area 2 T.S.F.G.L.A. = Thousand Square Feet Gross Leasable Area 3 V.F.P. = Vehicle Fueling Position							
System Development Charges								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
System Development Charges								
System Development Charges								
System Development Charges								
System Development Charges								
System Development Charges								
System Development Charges	Parks							
System Development Charges	Residential - per dwelling unit							
System Development Charges	Single Family	\$6,559		\$6,773		Res 1390	7/1/2023	7/1/2019
System Development Charges	Multi-Family	\$6,828		\$7,051		Res 1390	7/1/2023	7/1/2019
System Development Charges	Manufactured Housing	\$5,478		\$5,657		Res 1390	7/1/2023	7/1/2019
System Development Charges	Non-Residential	\$526 per employee						
System Development Charges				\$543		Res 1390	7/1/2023	7/1/2019
System Development Charges	<i>Note: If the total number of employees cannot be ascertained the following calculation can be used instead. Divide the total sq. ft. of building space by the number of sq. ft. per employee from below, then multiply by the current Parks SDC fee of \$526 (Example: 25,000 SF/700 (Manufacturing-General) = 35.7 x \$526 = \$18,778.SDC)</i>							
System Development Charges								
System Development Charges								
System Development Charges	Manufacturing		Square feet per employee		Square feet per employee			
System Development Charges	General (700)	\$700		\$700		Res 1370	7/1/2022	7/1/2016
System Development Charges	Food Related (775)	\$775		\$775		Res 1370	7/1/2022	7/1/2016
System Development Charges	Textile, Apparel (575)	\$575		\$575		Res 1370	7/1/2022	7/1/2016
System Development Charges	Lumber, Wood Products (560)	\$560		\$560		Res 1370	7/1/2022	7/1/2016
System Development Charges	Paper & Related (1,400)	\$1,400		\$1,400		Res 1370	7/1/2022	7/1/2016
System Development Charges	Printing & Publishing (600)	\$600		\$600		Res 1370	7/1/2022	7/1/2016
System Development Charges	Chemicals, Petrol, Rubber, Plastics (850)	\$850		\$850		Res 1370	7/1/2022	7/1/2016
System Development Charges	Cement, Stone, Clay, Glass (800)	\$800		\$800		Res 1370	7/1/2022	7/1/2016
System Development Charges	Furniture & Furnishings (600)	\$600		\$600		Res 1370	7/1/2022	7/1/2016
System Development Charges	Primary Metals (1,000)	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2016
System Development Charges	Secondary Metals (800)	\$800		\$800		Res 1370	7/1/2022	7/1/2016
System Development Charges	Non-Electrical Machinery (600)	\$600		\$600		Res 1370	7/1/2022	7/1/2016
System Development Charges	Electrical Machinery (375)	\$375		\$375		Res 1370	7/1/2022	7/1/2016
System Development Charges	Electrical Design (325)	\$325		\$325		Res 1370	7/1/2022	7/1/2016
System Development Charges	Transportation Equipment (500)	\$500		\$500		Res 1370	7/1/2022	7/1/2016
System Development Charges	Other (400)	\$400		\$400		Res 1370	7/1/2022	7/1/2016
System Development Charges	Wholesale Trade							
System Development Charges	Durable Goods (1,000)	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2016
System Development Charges	Non-Durable Goods (1,100)	\$1,150		\$1,150		Res 1370	7/1/2022	7/1/2016
System Development Charges	Warehousing							
System Development Charges	Storage (20,000)	\$20,000		\$20,000		Res 1370	7/1/2022	7/1/2016
System Development Charges	Distribution (2,500)	\$2,500		\$2,500		Res 1370	7/1/2022	7/1/2016
System Development Charges	Trucking (1,500)	\$1,500		\$1,500		Res 1370	7/1/2022	7/1/2016
System Development Charges	Communications (250)	\$250		\$250		Res 1370	7/1/2022	7/1/2016
System Development Charges	Utilities (225)	\$225		\$225		Res 1370	7/1/2022	7/1/2016
System Development Charges	Retail							
System Development Charges	General (700)	\$700		\$700		Res 1370	7/1/2022	7/1/2016
System Development Charges	Hardware (1,000)	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2016
System Development Charges	Food Stores (675)	\$675		\$675		Res 1370	7/1/2022	7/1/2016
System Development Charges	Restaurant/Bar (225)	\$225		\$225		Res 1370	7/1/2022	7/1/2016
System Development Charges	Appliance/Furniture (1,000)	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2016
System Development Charges	Auto Dealership (650)	\$650		\$650		Res 1370	7/1/2022	7/1/2016
System Development Charges	Gas/Station - Gas Only (300)	\$300		\$300		Res 1370	7/1/2022	7/1/2016
System Development Charges	Gas/Station - Gas & Service (400)	\$400		\$400		Res 1370	7/1/2022	7/1/2016
System Development Charges	Regional Shopping Center (600)	\$600		\$600		Res 1370	7/1/2022	7/1/2016
System Development Charges	Services							
System Development Charges	Hotel/Motel (1,500)	\$1,500		\$1,500		Res 1370	7/1/2022	7/1/2016
System Development Charges	Health Services - Hospital (500)	\$500		\$500		Res 1370	7/1/2022	7/1/2016
System Development Charges	Health Services - Clinic (350)	\$350		\$350		Res 1370	7/1/2022	7/1/2016
System Development Charges	Educational (1,300)	\$1,300		\$1,300		Res 1370	7/1/2022	7/1/2016
System Development Charges	Cinema (1,100)	\$1,100		\$1,100		Res 1370	7/1/2022	7/1/2016
System Development Charges	Personal Services - Office (600)	\$600		\$600		Res 1370	7/1/2022	7/1/2016
System Development Charges	Finance, Insurance, Real Estate, Business Services- Office (350)	\$350		\$350		Res 1370	7/1/2022	7/1/2016
System Development Charges	Government Administration (300)	\$300		\$300		Res 1370	7/1/2022	7/1/2016
System Development Charges								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Planning	Staff Rate for Projects, Research and Miscellaneous Work not Captured by Normal Addressing Fees (new or change of)	\$125 per hour		\$125 per hour		Res 1370	7/1/2022	
Planning	Addressing (Prior to Recorded Plat)	\$125 Base Fee Plus \$10 per parcel or lot		\$125 Base Fee Plus \$10 per parcel or lot		Res 1370	7/1/2022	7/1/2021
Planning	Addressing (Prior to Recorded Plat)	\$250 Base Fee Plus \$10 per parcel or lot		\$250 Base Fee Plus \$10 per parcel or lot		Res 1370	7/1/2022	
Planning	Annexation – Less than 1 acre	\$3,000 - (Base Fee)		\$3,000 - (Base Fee)		Res 1370	7/1/2022	7/1/2021
Planning	Annexation – 1 – 10 Acres	Plus \$150 per Acre		Plus \$150 per Acre		Res 1370	7/1/2022	7/1/2019
Planning	Annexation – 11 – 50 Acres	Plus \$100 per Acre		Plus \$100 per Acre		Res 1370	7/1/2022	7/1/2019
Planning	Annexation – 51+ Acres	\$5,000 Base Fee 1 -10 Acres Plus \$150 Per Acre 11+ Acres Plus \$100 Per Acre		\$5,000 Base Fee 1 -10 Acres Plus \$150 Per Acre 11+ Acres Plus \$100 Per Acre		Res 1370	7/1/2022	7/1/2019
Planning	Annexation with Development Concept Plan (DCP) or Modification to (DCP) [New] 1 - 10 Acres Plus \$150 Per Acre 11+ Acres Plus \$100 Per Acre							
Planning	Appeal of Type I & Type II Decisions	\$250		\$250		Res 1370	7/1/2022	7/1/2019
Planning	Appeal of Type III Decisions	\$1,980		\$1,980		Res 1370	7/1/2022	7/1/2019
Planning	Building Permit Site Plan Review							
Planning	Single Family House	\$275 per application		\$275 per application		Res 1370	7/1/2022	7/1/2021
Planning	Duplex (including conversions of single family to duplex)	\$275 per application		\$275 per application		Res 1370	7/1/2022	7/1/2019
Planning	Non-Living Space addition (garage, carport, porch, etc)	\$150 per application		\$150 per application		Res 1370	7/1/2022	7/1/2021
Planning	Living Space addition (expansion and/or creation of accessory dwelling)	\$175 Plus SDC's, if applicable		\$175 Plus SDC's, if applicable		Res 1370	7/1/2022	7/1/2021
Planning	Accessory Dwelling Unit (ADU) \$200 Plus SDC,s if applicable	\$200 Plus SDC's, if applicable		\$200 Plus SDC's, if applicable		Res 1370	7/1/2022	
Planning	Multifamily	\$60 per unit (first 20 units)/\$12 per each additional unit)		\$60 per unit (first 20 units)/\$12 per each additional unit)		Res 1370	7/1/2022	7/1/2017
Planning	Demolitions (Residential)	\$100		\$100		Res 1370	7/1/2022	7/1/2021
Planning	Demolitions (Commercial or Industrial)	\$100		\$100		Res 1370	7/1/2022	7/1/2021
Planning	Commercial tenant improvements and remodels not involving additional square	\$100		\$100		Res 1370	7/1/2022	7/1/2021
Planning	Residential remodel / interior alteration requiring building permit review. No expansion of footprint or alteration to the exterior of the structure.	\$100		\$100		Res 1370	7/1/2022	
Planning	Signs	\$150 (\$25 for each additional sign)		\$150 (\$25 for each additional sign)		Res 1370	7/1/2022	7/1/2021
Planning	Existing Wireless System Modification / Collocation	\$500		\$500		Res 1370	7/1/2022	7/1/2021
Planning	Small Cell Wireless Deployment in the Right-of-Way	\$100 per location plus any additional acutal cost required for outside consult or technical review by consulting engineer		\$100 per location plus any additional acutal cost required for outside consult or technical review by consulting engineer		Res 1370	7/1/2022	7/1/2021

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
	All other commercial and industrial based on building square footage							
Planning	0 to 2,000 square feet	\$300		\$300		Res 1370	7/1/2022	7/1/2021
Planning	2,001 to 5,000 square feet	\$350		\$350		Res 1370	7/1/2022	7/1/2021
Planning	5,001 to 10,000 square feet	\$500		\$500		Res 1370	7/1/2022	7/1/2021
Planning	10,001 to 50,000 square feet	\$650		\$650		Res 1370	7/1/2022	7/1/2021
Planning	50,001 to 100,000 square feet	\$900		\$900		Res 1370	7/1/2022	7/1/2021
Planning	100,001 square feet and up	\$1,050		\$1,050		Res 1370	7/1/2022	7/1/2021
Planning	Comprehensive Plan Amendment	\$3290 (plus \$720 if Measure 56 notice is required)		\$3290 (plus \$720 if Measure 56 notice is required)		Res 1370	7/1/2022	7/1/2019
Planning	Legislative Text	\$6,000		\$6,000		Res 1370	7/1/2022	7/1/2019
Planning	Legislative Map or Quasi-Judicial Map	\$4,000		\$4,000		Res 1370	7/1/2022	7/1/2021
Planning	Conditional Use Permit	\$3,000		\$3,000		Res 1370	7/1/2022	7/1/2017
Planning	Condominium Construction, less than six units	\$285		\$285		Res 1370	7/1/2022	7/1/2017
Planning	Exception Application for Access Management Plan (16.46.B)	\$100		\$100		Res 1370	7/1/2022	7/1/2019
Planning	Food Cart Pods	\$2,000		\$2,000		Res 1370	7/1/2022	
Planning	Interpretation	\$550		\$550		Res 1370	7/1/2022	7/1/2019
Planning	Interpretation of Development Code by Planning Director	\$1,500		\$1,500		Res 1370	7/1/2022	
Planning	Interpretation of Development Code by Planning Commission	\$2,500		\$2,500		Res 1370	7/1/2022	
Planning	Modifications to approved applications							7/1/2019
Planning	Minor	\$400		\$400		Res 1370	7/1/2022	
Planning	Intermediate	\$2,500		\$2,500		Res 1370	7/1/2022	
Planning	Major	Cost of new application of that type		Cost of new application of that type		Res 1370	7/1/2022	
Planning	Property Line Adjustment	\$750		\$750		Res 1370	7/1/2022	7/1/2017
Planning	Non-conforming Structure/Use							
Planning	Verification of a Non-Conforming Use	\$750		\$750				
Planning	Alteration / Expansion of a Non-Conforming Use	\$2,500		\$2,500				
Planning	Parking Lot/Paving Projects	\$310		\$310		Res 1370	7/1/2022	7/1/2017
Planning	Partition	\$1,400		\$1,400		Res 1370	7/1/2022	7/1/2021
Planning	Planned Unit Development	\$3,250		\$3,250		Res 1370	7/1/2022	7/1/2021
Planning	Plat (Final) Review - Partition	\$750		\$750		Res 1370	7/1/2022	7/1/2021
Planning	Plat (Final) Review - Subdivision	\$1,500		\$1,500		Res 1370	7/1/2022	7/1/2021
Planning	Pre-Application Conference							
Planning	Pre-Application Conference	\$720		\$720		Res 1370	7/1/2022	7/1/2017
Planning	Types III or IV (Quasi-Judicial Review)	\$1,500		\$1,500		Res 1370	7/1/2022	7/1/2017
Planning	If detailed written meeting notes requested, otherwise a recording will be provided	\$250		\$250		Res 1370	7/1/2022	
Planning	Preconstruction Conference	\$1,000 (+Staff rate over 2 hrs)		\$1,000 (+Staff rate over 2 hrs)		Res 1370	7/1/2022	7/1/2021
Planning	Minor Modification	\$110		\$110		Res 1370	7/1/2022	7/1/2019
Planning	Right of Way Vacation Fee	\$2,500		\$2,500		Res 1370	7/1/2022	7/1/2021
Planning	Sidewalk Café Annual Permit Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2019
Planning	Sidewalk Café Annual Right of Way Rental Fee	\$2		\$2		Res 1370	7/1/2022	7/1/2019
Planning	Site and Design Review (Type II)	\$1,000 plus 0.002% of estimated total project cost, max \$15,000		\$1,000 plus 0.2% of estimated total project cost, max \$15,000		Res 1390		
Planning	Site and Design Review (Type III)	\$2,500 plus 0.0002% of estimated total project cost, max \$20,000		\$2,500 plus 0.2% of estimated total project cost, max \$20,000		Res 1390		

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
	Site Plan Development Engineering Plan Review Fee							
Planning	Up to 0.25 acres	\$500		\$500		Res 1370	7/1/2022	7/1/2019
Planning	Over 0.25 up to 2 acres	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2019
Planning	Over 2 acres up to 5.0 acres	\$1,500		\$1,500		Res 1370	7/1/2022	7/1/2019
Planning	Over 5.0 acres up to 8 acres	\$2,000		\$2,000		Res 1370	7/1/2022	7/1/2019
Planning	Over 8 acres	\$2,500 maximum		\$2,500 maximum		Res 1370	7/1/2022	7/1/2019
Planning	Special Permit (hardship)	\$105		\$105		Res 1370	7/1/2022	7/1/2017
Planning	Subdivision – 4 or more lots	\$3,500 (Base Fee) Base Fee Plus \$115 per lot		\$3,500 (Base Fee) Base Fee Plus \$115 per lot		Res 1370	7/1/2022	7/1/2021
Planning	Public Improvement Engineering Plan Review Fee (Includes the following ROW Infrastructure: Street Pavement, Curbs, Driveway Returns, Sewer, Storm Drainage, Sidewalks, and Street Trees)	3% of public improvement installation costs (\$30,000 maximum)		3% of public improvement installation costs (\$30,000 maximum)		Res 1370	7/1/2022	7/1/2021
Planning	Temporary Vendor Permit	\$100 (\$50 non-profit)		\$100 (\$50 non-profit)		Res 1370	7/1/2022	10/16/2009
Planning	Temporary Vendor Permit Renewal	\$50 (\$25 non-profit)		\$50 (\$25 non-profit)		Res 1370	7/1/2022	7/1/2012
Planning	Traffic Engineering Scope	\$800 min. \$1,000 max. deposit		\$800 min. \$1,000 max. deposit		Res 1370	7/1/2022	7/1/2011
Planning	Traffic Study Review	Applicant pays actual costs		Applicant pays actual costs		Res 1370	7/1/2022	
Planning	Traffic Impact Study	Applicant pays actual costs		Applicant pays actual costs		Res 1370	7/1/2022	6/1/2010
Planning	Variance - Major	\$3,000		\$3,000		Res 1370	7/1/2022	7/1/2017
Planning	Variance - Minor Setback	\$700		\$700		Res 1370	7/1/2022	7/1/2021
Planning	Variance - Minor Sign	\$250		\$250		Res 1370	7/1/2022	7/1/2021
Planning	Withdrawal of Territory < 1 acre	\$3,000 (base fee)		\$3,000 (base fee)		Res 1370	7/1/2022	7/1/2021
Planning	Withdrawal of Territory - 1-10 acres	Plus \$79 per acre		Plus \$79 per acre		Res 1370	7/1/2022	2/2/2011
Planning	Withdrawal of Territory 11-50 acres	Plus \$41 per acre		Plus \$41 per acre		Res 1370	7/1/2022	2/2/2011
Planning	Withdrawal of Territory 51+ acres	Plus \$8 per acre		Plus \$8 per acre		Res 1370	7/1/2022	2/2/2011
Planning	Zoning Letter							
Planning	LUCs (Land Use Compatibility Statement)	\$125		\$125		Res 1370	7/1/2022	7/1/2021
Planning	Basic (zone and use verification)	\$200		\$200		Res 1370	7/1/2022	7/1/2021
Planning	Expansive (conformance research)	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2021
Planning	Zoning Map Amendment	\$4,000		\$4,000		Res 1370	7/1/2022	7/1/2021
Planning	Zoning Text Amendment	\$4,000		\$4,000		Res 1370	7/1/2022	7/1/2021
Building								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Building	Building Permit Fee							
Building	\$0 to \$3,000 valuation	\$80		\$80		Res 1370	7/1/2022	11/1/2008
Building	\$3,001 to \$25,000 valuation	\$80 for the first \$3,000 and \$12 for each additional \$1,000 or fraction thereof		\$80 for the first \$3,000 and \$12 for each additional \$1,000 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	\$25,001 to \$50,000 valuation	\$344 for the first \$25,000 and \$9 for each additional \$1,000 or fraction thereof		\$344 for the first \$25,000 and \$9 for each additional \$1,000 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	\$50,001 to \$100,000 valuation	\$569 for the first \$50,000 and \$6 for each additional \$1,000 or fraction thereof		\$569 for the first \$50,000 and \$6 for each additional \$1,000 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	\$100,001 and up	\$869 for the first \$100,000 and \$5 for each additional \$1,000 or fraction thereof		\$869 for the first \$100,000 and \$5 for each additional \$1,000 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	Plan Review Fee	100% of Building Permit fee		100% of Building Permit fee		Res 1370	7/1/2022	11/1/2008
Building	Temporary Certificate of Occupancy	\$250		\$250		Res 1370	7/1/2022	11/1/2008
Building	Deferred submittal processing and reviewing fee	Equal to the building permit fee for the valuation of the particular deferred portion or portions of the project, with a set minimum fee of \$300		Equal to the building permit fee for the valuation of the particular deferred portion or portions of the project, with a set minimum fee of \$300		Res 1370	7/1/2022	11/1/2008
Building	Phased or Partial Building Permit plan review fee	\$300 plus 10% of the total project building permit fee not to exceed \$2,000 for each phase in addition to above fees		\$300 plus 10% of the total project building permit fee not to exceed \$2,000 for each phase in addition to above fees		Res 1370	7/1/2022	11/1/2008
Building	Inspections outside of normal business hours	\$160/hr (minimum charge – two hours)		\$160/hr (minimum charge – two hours)		Res 1370	7/1/2022	11/1/2008
Building	Re-inspection Fees	\$80		\$80		Res 1370	7/1/2022	11/1/2008
Building	Inspections for which no fee is specifically indicated	\$160/hr (minimum charge – 1/2 hour)		\$160/hr (minimum charge – 1/2 hour)		Res 1370	7/1/2022	11/1/2008
Building	Additional plan review required by changes, additions or revisions to proposed or approved plans	\$160/hr (minimum charge – 1/2 hour)		\$160/hr (minimum charge – 1/2 hour)		Res 1370	7/1/2022	11/1/2008

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Building	idential Fire Suppression Systems Combined Plan Permit and Plan Check Fees							
Building	0 sq. ft to 2,000 sq. ft	\$160		\$160		Res 1370	7/1/2022	11/1/2008
Building	2001 sq. ft. to 3600 sq. ft.	\$210		\$210		Res 1370	7/1/2022	11/1/2008
Building	3601 sq. ft. to 7200 sq. ft.	\$269		\$269		Res 1370	7/1/2022	11/1/2008
Building	7201 sq. ft. and greater	\$377		\$377		Res 1370	7/1/2022	11/1/2008
Building	Mechanical Fee Schedule for New and Additions or Alterations, to One and Two Family Dwellings							
Building	Install/Replace Furnace: Up to 100,000btu	\$24.75 per appliance		\$24.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Install/Replace Furnace: Over 100,000btu	\$31.50 per appliance		\$31.50 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Install/Replace/Relocate Heaters: Suspended, Wall or Floor Mounted.	\$24.75 per appliance		\$24.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Appliance Vent	\$12.50 per appliance		\$12.50 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Alteration Of Existing HVAC System	\$24.75		\$24.75		Res 1370	7/1/2022	11/1/2008
Building	Air Handling Units	\$18.75 per appliance		\$18.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Air Conditioning under 100,000btu	\$24.75 per appliance		\$24.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Air Conditioning over 100,000btu	\$46.50 per appliance		\$46.50 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Dryer Exhaust	\$18.75 per appliance		\$18.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Hood	\$18.75 per appliance		\$18.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Exhaust Fan Connected To A Single Duct	\$12.50 per appliance		\$12.50 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Gas Piping: 1 To 4 Outlets	\$8.25		\$8.25		Res 1370	7/1/2022	11/1/2008
Building	Gas Piping: Each Additional Outlet	\$2.25 per outlet		\$2.25 per outlet		Res 1370	7/1/2022	11/1/2008
Building	Fireplace	\$18.75 per appliance		\$18.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Wood Stove	\$18.75 per appliance		\$18.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Other	\$18.75 per appliance		\$18.75 per appliance		Res 1370	7/1/2022	11/1/2008
Building	Minimum Permit Fee	\$80		\$80		Res 1370	7/1/2022	11/1/2008
Building	Plan Review Fee (Mechanical)	100% of Mechanical Permit fee		100% of Mechanical Permit fee		Res 1370	7/1/2022	11/1/2008
Building	Mechanical Fee Schedule for New and Additions or Alterations to Commercial, Multi-Family and Industrial Projects							
Building	\$0.00 to \$5000.00 valuation	\$80		\$80		Res 1370	7/1/2022	11/1/2008
Building	\$5001.00 to \$10,000.00 valuation	\$80 for the first \$5000 and \$3 for each additional \$100 or fraction thereof		\$80 for the first \$5000 and \$3 for each additional \$100 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	\$10,001.00 to \$100,000 valuation	\$230.00 for the first \$10,000.00 and \$12.00 for each additional \$1,000.00 or fraction thereof		\$230.00 for the first \$10,000.00 and \$12.00 for each additional \$1,000.00 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	\$100,001.00 and up	\$1,310 for the first \$100,000 and \$10 for each additional \$1,000 or fraction thereof		\$1,310 for the first \$100,000 and \$10 for each additional \$1,000 or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	Plan Review Fee (Mechanical)	37% of Mechanical Permit fee		37% of Mechanical Permit fee		Res 1370	7/1/2022	11/1/2008

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
	Grading Permit Fee Schedule							
Building	50 cubic yards or less	\$80		\$80		Res 1370	7/1/2022	11/1/2008
Building	51 to 100 cubic yards	\$117		\$117		Res 1370	7/1/2022	11/1/2008
Building	101 to 1,000 cubic yards	\$117 for the first 100 cubic yards, plus \$55 for each additional 100 cubic yards or fraction thereof		\$117 for the first 100 cubic yards, plus \$55 for each additional 100 cubic yards or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	1,001 to 10,000 cubic yards	\$612 for the first 1,000 cubic yards, plus \$46 for each additional 1,000 cubic yards or fraction thereof		\$612 for the first 1,000 cubic yards, plus \$46 for each additional 1,000 cubic yards or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	10,001 to 100,000 cubic yards	\$1026 for the first 10,000 cubic yards, plus \$210 for each additional 10,000 cubic yards or fraction thereof		\$1026 for the first 10,000 cubic yards, plus \$210 for each additional 10,000 cubic yards or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	100,001 cubic yards and up	\$2916 for the first 100,000 cubic yards, plus \$115 for each additional 10,000 cubic yards or fraction thereof		\$2916 for the first 100,000 cubic yards, plus \$115 for each additional 10,000 cubic yards or fraction thereof		Res 1370	7/1/2022	11/1/2008
Building	Plan Review Fee (Grading)	65% of Grading Permit fee		65% of Grading Permit fee		Res 1370	7/1/2022	11/1/2008
Building	Manufactured Dwelling Installation and set up	\$350		\$350		Res 1370	7/1/2022	11/1/2008
Building	Earthquake bracing when not part of original installation	\$280		\$280		Res 1370	7/1/2022	11/1/2008
Building	Prescriptive Flat Fee Solar Installation	\$240		\$240		Res 1370	7/1/2022	7/1/2011
Building								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Swim Center		In City	Out of City	In City	Out of City			
Swim Center	Daily Admission - Youth	\$2.50	\$3.75	\$2.50	\$3.75	Res 1370	7/1/2022	6/1/2010
Swim Center	Daily Admission - Senior	\$2.50	\$3.75	\$2.50	\$3.75	Res 1370	7/1/2022	6/1/2010
Swim Center	Daily Admission - Adult	\$3.25	\$4.50	\$3.25	\$4.50	Res 1370	7/1/2022	6/1/2010
Swim Center	Daily Admission - Family	\$8.25	\$12.00	\$8.25	\$12.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Tickets - 10 Swims Youth/Senior	\$25.00	\$37.50	\$25.00	\$37.50	Res 1370	7/1/2022	6/1/2010
Swim Center	Tickets - 10 Swims Adult	\$32.50	\$45.00	\$32.50	\$45.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 3 month - Youth	\$50.00	\$75.00	\$50.00	\$75.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 3 month - Senior	\$50.00	\$75.00	\$50.00	\$75.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 3 month - Adult	\$65.00	\$90.00	\$65.00	\$90.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 3 month - 1 + 1	\$97.50	\$135.00	\$97.50	\$135.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 3 month - Family	\$130.00	\$180.00	\$130.00	\$180.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 12 month - Youth	\$137.50	\$206.25	\$137.50	\$206.25	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 12 month - Senior	\$137.50	\$206.25	\$137.50	\$206.25	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 12 month - Adult	\$178.75	\$247.50	\$178.75	\$247.50	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 12 month - 1 + 1	\$268.00	\$371.25	\$268.00	\$371.25	Res 1370	7/1/2022	6/1/2010
Swim Center	Pass 12 month - Family	\$357.50	\$495.00	\$357.50	\$495.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Water Exercise - Youth	\$2.50	\$3.75	\$2.50	\$3.75	Res 1370	7/1/2022	6/1/2010
Swim Center	Water Exercise - Senior	\$2.50	\$3.75	\$2.50	\$3.75	Res 1370	7/1/2022	6/1/2010
Swim Center	Water Exercise - Adult	\$3.25	\$4.50	\$3.25	\$4.50	Res 1370	7/1/2022	6/1/2010
Swim Center	Lessons - Public Lessons	\$4.00	\$6.00	\$4.00	\$6.00	Res 1370	7/1/2022	7/1/2017
Swim Center	Lessons - Spring Penguin	\$50.00	\$70.00	\$50.00	\$70.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Lessons - Summer Penguin	\$80.00	\$100.00	\$80.00	\$100.00	Res 1370	7/1/2022	6/1/2010
Swim Center	Lessons - School Programs	by contract	\$100/hr	by contract	\$100/hr	Res 1370	7/1/2022	7/1/2017
Swim Center	Rentals - Public - 2 hours, up to 30 persons	\$55.00 per hr	\$75.00 per hr	\$55.00 per hr	\$75.00 per hr	Res 1370	7/1/2022	7/1/2019
Swim Center	Rentals - Public - additional charge for 31-60 persons, then additional \$50 per	\$50.00	\$50.00	\$50.00	\$50.00	Res 1370	7/1/2022	7/1/2019
Swim Center	Rentals - Canby Gators	by contract	by contract	by contract	by contract	Res 1370	7/1/2022	6/1/2010
Swim Center								

EXHIBIT "B"

Department	Fee Description	Current Amount FY2023 (A)	Current Amount FY2023 (B)	Proposed Amount FY2024 (A)	Proposed Amount FY2024 (B)	Authority	Effective Date	Last amount change
Cemetery								
Cemetery	Grave Lots	Property	Perpetual Care Fee	Property	Perpetual Care Fee			
Cemetery	Standard Grave Lot	\$600	\$900	\$600	\$900	Res 1370	7/1/2022	7/1/2019
Cemetery	Child Grave Lot (1/2 sp)	\$240	\$360	\$240	\$360	Res 1370	7/1/2022	7/1/2019
Cemetery	Baby Grave Lot (1/4 sp)	\$200	\$300	\$200	\$300	Res 1370	7/1/2022	7/1/2019
Cemetery	Remains Lot	\$200	\$300	\$200	\$300	Res 1370	7/1/2022	7/1/2019
Cemetery								
Cemetery	Grave Marking & Recording Fee	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Cemetery	Remains Opening & Closing (includes marking and recording)	\$300		\$300		Res 1370	7/1/2022	6/1/2010
Cemetery	Headstone Marking Fee	\$50		\$50		Res 1370	7/1/2022	7/1/2018
Cemetery	Set up and take down of tent and chairs	\$150		\$150		Res 1370	7/1/2022	7/1/2018
Cemetery								
Cemetery	Mausoleum Phase I	Property	Perpetual Care Fee	Property	Perpetual Care Fee			
Cemetery	Single Crypts (1 space)	\$2,375	\$125	\$2,375	\$125	Res 1370	7/1/2022	7/1/2019
Cemetery	Tandem Crypts (2 spaces)	\$6,650	\$350	\$6,650	\$350	Res 1370	7/1/2022	7/1/2019
Cemetery	Side by Side Crypts (4 spaces)	\$7,600	\$400	\$7,600	\$400	Res 1370	7/1/2022	7/1/2019
Cemetery	Niche Spaces	\$630	\$70	\$630	\$70	Res 1370	7/1/2022	7/1/2019
Cemetery								
Cemetery	Mausoleum Phase II	Property	Perpetual Care Fee	Property	Perpetual Care Fee			
Cemetery	Single Crypts (1 space)							
Cemetery	Sixth Level F	\$2,375	\$125	\$2,375	\$125	Res 1370	7/1/2022	7/1/2019
Cemetery	Fifth Level E	\$2,850	\$150	\$2,850	\$150	Res 1370	7/1/2022	7/1/2019
Cemetery	Fourth Level D	\$3,420	\$180	\$3,420	\$180	Res 1370	7/1/2022	7/1/2019
Cemetery	Third Level C	\$4,085	\$215	\$4,085	\$215	Res 1370	7/1/2022	7/1/2019
Cemetery	Second Level B	\$4,085	\$215	\$4,085	\$215	Res 1370	7/1/2022	7/1/2019
Cemetery	First and Westminster Level A (2 spaces)	\$5,700	\$300	\$5,700	\$300	Res 1370	7/1/2022	7/1/2019
Cemetery								
Cemetery	Tandem Crypts (2 spaces)							
Cemetery	Sixth Level F	\$3,800	\$200	\$3,800	\$200	Res 1370	7/1/2022	7/1/2019
Cemetery	Fifth Level E	\$4,560	\$240	\$4,560	\$240	Res 1370	7/1/2022	7/1/2019
Cemetery	Fourth Level D	\$5,415	\$285	\$5,415	\$285	Res 1370	7/1/2022	7/1/2019
Cemetery	Third Level C	\$6,460	\$340	\$6,460	\$340	Res 1370	7/1/2022	7/1/2019
Cemetery	Second Level B	\$6,460	\$340	\$6,460	\$340	Res 1370	7/1/2022	7/1/2019
Cemetery	First and Westminster Level A (4 spaces)	\$7,695	\$405	\$7,695	\$405	Res 1370	7/1/2022	7/1/2019
Cemetery								
Cemetery	Side by Side Crypts (2 Sp)							
Cemetery	Sixth Level F	\$3,895	\$205	\$3,895	\$205	Res 1370	7/1/2022	7/1/2019
Cemetery	Fifth Level E	\$4,655	\$245	\$4,655	\$245	Res 1370	7/1/2022	7/1/2019
Cemetery	Fourth Level D	\$5,605	\$295	\$5,605	\$295	Res 1370	7/1/2022	7/1/2019
Cemetery	Third Level C	\$6,650	\$350	\$6,650	\$350	Res 1370	7/1/2022	7/1/2019
Cemetery	Second Level B	\$6,650	\$350	\$6,650	\$350	Res 1370	7/1/2022	7/1/2019
Cemetery	First and Westminster Level A (4 spaces)	\$7,980	\$420	\$7,980	\$420	Res 1370	7/1/2022	7/1/2019
Cemetery								
Cemetery	Opening & Closing for Crypts							
Cemetery	Single Entombment	\$600		\$600		Res 1370	7/1/2022	7/1/2018
Cemetery	Tandem or Side by Side Entombment	\$650		\$650		Res 1370	7/1/2022	7/1/2018
Cemetery	Westminster Single Entombment	\$750		\$750		Res 1370	7/1/2022	7/1/2018
Cemetery	Westminster Tandem or Side by Side Entombment	\$800		\$800		Res 1370	7/1/2022	7/1/2018
Cemetery	Disentombment	\$1,000		\$1,000		Res 1370	7/1/2022	7/1/2018
Cemetery								
Cemetery	Opening & Closing for Niches	\$350		\$350		Res 1370	7/1/2022	7/1/2018
Cemetery								
Cemetery	Crypt Name Bar Installation	\$500		\$500		Res 1370	7/1/2022	7/1/2018
Cemetery	Niche Name Bar Installation	\$400		\$400		Res 1370	7/1/2022	7/1/2018
Cemetery	Emblems (Elks, Rotary, Cross, etc)	\$100		\$100		Res 1370	7/1/2022	7/1/2018
Cemetery	Extra Plastic Vase & Holder	\$90		\$90		Res 1370	7/1/2022	9/1/2005
Cemetery	Replace Plastic Vase	\$45		\$45		Res 1370	7/1/2022	9/1/2005
Cemetery	Weekend or Holiday Service, or Emergency Call Out for Funeral Services (additional)	\$300		\$300		Res 1370	7/1/2022	9/1/2005
Cemetery	Cemetery Title Transfer	\$100		\$100		Res 1370	7/1/2022	7/1/2018



CITY OF CANBY
MASTER FEE SCHEDULE

Effective 7/1/2023
Resolution No. 1389

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General Fees

• Staff Rates for all Departments	Twice the hourly rate for Step 1 of the position
• Photocopies or Printouts-Black and White, sizes to 8 1/2 x 14, single or double-sided	25¢ per sheet
• Photocopies or Printouts-Color, sizes to 8 1/2 x 14, single or double-sided	75¢ per sheet
• Photocopies or Printouts-Black and White, size 11x17, single sided only	\$1.00 per sheet
• Photocopies or Printouts-Color, size 11x17, single sided only	\$1.25 per sheet
• Plotter prints (8 1/2 x 11)	\$2
• Plotter prints (11 x 17)	\$4
• Plotter prints (17 x 22)	\$6
• Plotter prints (24 x 36)	\$8
• Plotter prints (36 x 48)	\$10
• Records on CD/DVD/USB	\$10 plus staff time
• Public Records	Staff rate + materials costs (first 30 minutes no charge)
• Public Records-Faxing	50¢ per page sent
• Public Records-Mailing costs	Actual costs + \$1.00 handling fee
• Returned check fee	\$25
• Returned Electronic Payment Fee	\$15
• Lien Search fee	\$30
• License/Permit/Certificate replacement fee	\$10

Administration Fees

• Business License-Annual	\$50
• Business License-Past Due	\$10 per month up to \$50
• Business License-Transfer or Assign	\$50
• Operating a Business without a License Penalty	\$100
• Liquor License Application New	\$100
• Liquor License Change of Ownership, Location, or Privilege	\$75
• Small Animal Permit	\$10
• Sidewalk Vending Permit	\$25
• Noise Variance fee	\$75
• Human Resources Application Fee (Police)	\$20
• Franchise Application and Review Fee-Telecommunications	Actual expenses (requires \$2,000 deposit)
• Registration Application Fee-Telecommunications Providers	\$100
• Annual Registration Fee-Telecommunications Providers	4% of gross revenues
• Right-of-Way Use Fee-Telecommunications Providers	\$2 per linear foot occupied (if no revenues earned in City)
• Franchise Fees-Telecommunications	7% gross revenue
• Franchise Fees-Cable	5% gross revenue
• Franchise Fees-Natural Gas	5% gross revenue
• Franchise Fees-Telephone	7% gross revenue
• Franchise Fees-Solid Waste	5% gross revenue
• In-lieu of Franchise Fees-Water/ Electric	5% of commodity sales
• In-lieu of Franchise Fees-Wastewater/ Stormwater	7% of service charge collected
• Transient Room Tax	6%
• Vertical Housing Tax Credit Application Fee	\$550
• Vertical Housing Tax Credit Annual Monitoring Fee	\$150

Main Street Fees

Canby Independence Day Celebration Vendor Fees

- Food Vendor Application
 - Early Bird (Before April 1) \$125
 - Regular Rate (April 1 - May 1) \$175
 - Advanced Rate (May 2 - May 31) \$250
 - Final Rate (June 1 - July 1) \$500
 - Specific Location \$50 (extra)
 - Electricity \$25 (per outlet)
- Beer/Wine Garden Vendor Application 10% of total sales
- Local Arts/Crafts Vendor Application
 - Regular Rate \$45
 - Advanced Rate (May 2 - May 31) \$65
 - Specific Location \$50 (extra)
- Outside City Limits Arts/Crafts
 - Regular Rate \$65
 - Advanced Rate (May 2 - May 31) \$85
 - Specific Location \$50 (extra)
- Parade Fee (Campaigns/Businesses) \$25
- Tie-dyed Shirts \$5
- Car Show \$20

Canby's Big Weekend Street Dance Vendor Fee

- Food Vendor Application \$50
- Beer/Wine Garden Vendor Application \$250 or 15% of total sales (whichever is greater)

Canby Area Transit Fees

- General Public Dial-A-Ride \$1.00 per boarding
- Complimentary Paratransit Dial-A-Ride \$1.00 per boarding
- Oregon City Dial-A-Ride \$1.00 per boarding
- Shopping Shuttle Services no charge
- Commuter and Fixed-Route Bus Service \$1.00 per boarding
- Monthly Pass \$20/calendar month
- Punch Pass (24 rides) \$20 (no expiration)
- Payroll and self-employment tax 0.6%

Police Fees

- Alarm User Fees
 - Permit Registration and Annual Renewal \$25 annually
 - Seniors 65+ and Government entities \$10 annually
 - Appeal Fee \$25 per request
 - Late Payment Fee \$25
 - Reinstatement Fee for a suspended alarm \$25
 - False Alarm
 - First False Alarm Alarm School or \$50
 - Second False Alarm \$75
 - Third False Alarm \$100
 - Fourth or more False Alarms \$150 each
 - Operating an Alarm System that is Suspended
 - First Time \$200
 - Second and Subsequent Times \$300
- Alarm Companies
 - Failure to report new install \$50
 - False Alarm caused by Alarm Company \$100
 - Calling on Suspended Alarm Site
 - First Time \$100
 - Second and Subsequent Times \$200
 - Failure to use Enhanced Call Confirmation Procedures \$100
 - All Late Charges \$25
 - Suspension Reinstatement Fee and Mailing Costs \$200 + \$10 per customer if contacted
 - Appeal Fee \$25 per request
- Citation - Copy \$10
- Fingerprinting \$20 plus \$10 each additional card
- Name Check Response Letter \$10 for a no record form letter or a list of reports
- Photos/Videos on CD \$25
- Police Report - Copy \$10 DMV accident Report, \$15 Police Reports (plus 25¢ per pg. after 10 pages)
- Public Records - Admin Research Staff rate + materials costs
- Radar Certification \$10
- Impounded Animal Redemption Fee \$50 plus cost of boarding
- Secondhand Dealer Application Fee \$50
- Secondhand Dealer Annual Permit Fee \$100
- Special Event Security Staff rate
- Temporary/Special Event Liquor License \$35
- Vehicle Release \$150

Court Fees

• Appeal Transcript Fee	\$35
• Civil Compromise Fee	\$150
• Court Appointed Attorney Fee	\$200 per Appointment
• Collections Referral Fee	25% of outstanding balance (by statute), not to exceed \$250
• Discovery Fee	\$15 reports; \$25 CD/DVD; \$10 citations
• DUII Diversion Filing Fee	\$200
• Failure to Appear at Trial Fee	\$100
• Failure to Comply Suspension Fee	\$100
• Fix It Dismissal Fee	\$50
• Good Driver Class Deferred Sentence Fee	\$50 less than presumptive fine schedule of offense
• Guilty by Default Letter Fee	\$50
• Juvenile Good Driver Deferred Sentence Fee	\$396, \$235, \$145 or \$105 based on offense class
• Late Payment Letter Fee	\$25
• Minor in Possession Deferred Sentence Fee	\$150
• Misdemeanor Deferred Sentence Fee	\$300
• Motion to Reopen Case Fee	\$35
• Parking Ticket Late Fee	City fine doubles after 14 days (fine ranges \$15 to \$25)
• Payment Plan Fee	\$25, new or refinanced plan
• Public Records Request Fee	\$5 plus .25 each additional page + postage
• Returned Check Fee	\$50 (includes demand letter certified)
• Show Cause Fee/Order to Appear Fee	\$50
• Warrant Issued Fee	\$50

Library Fees

- Library Cards
 - Clackamas County residents Free
 - Out-of-County Fee* \$95
- *Residents who live in Oregon in Multnomah County, Washington County, Hood River County or those who reside in the Fort Vancouver Regional Library District or the City of Camas Washington, may obtain a LINCC library card without paying a non-resident fee.*
- Overdue Items
 - Adult and Children's print & non-print items 10¢ per day (\$1.00 maximum per item for all materials, except Library of Things and in-house only items)
 - Oregon State Park passes \$5 per day up to replacement cost
 - Laptops and accessories \$5 per hour up to replacement cost
 - Library of Things items \$5 per day up to replacement cost
 - Overdue Fee "Food for Fines" \$1 per food item donated
 - Lost or Damaged Items Cost of material as indicated in the library's database
 - Books (Missing book jacket) \$3
 - CD Audiobooks
 - Disc \$10 per disc
 - CD case \$5
 - DVDs
 - Bonus disc \$5
 - DVD case \$3
 - Jacket or paper insert \$3
 - Booklet \$5
 - Music CDs
 - Case \$4
 - Part of case (top or bottom) \$2
 - Insert \$5
 - Oregon State Park Pass \$30
 - Puppets \$10
 - Children's Kits Cost of each component as listed in the item record
 - RFID Labels
 - Stingray Label \$1
 - Missing Barcodes \$1
 - Laptops \$350
 - Headphones \$20
 - USB hub \$30
 - Mouse \$10
 - Library of Things items Replacement cost of the item
 - Copying and Printing
 - Black and White (Self-Serve) 15¢/page
 - Color (Self-Serve) 50¢/page

Park Fees

	In City	Out of City
• Rental of Gazebo in Wait Park (waived for non-profits)	\$132	\$264
• Rental of Wait Park (waived for non-profits)	\$450	\$900
• Wait Park Banner Installation & Removal	\$176	\$176

Swim Center Fees

	In City	Out of City
• Daily Admission		
○ Youth	\$2.50	\$3.75
○ Senior	\$2.50	\$3.75
○ Adult	\$3.25	\$4.50
○ Family	\$8.25	\$12.00
• Tickets		
○ 10 Swims Youth/Senior	\$25.00	\$37.50
○ 10 Swims Adult	\$32.50	\$45.00
• Passes		
○ 3 month - Youth	\$50.00	\$75.00
○ 3 month - Senior	\$50.00	\$75.00
○ 3 month - Adult	\$65.00	\$90.00
○ 3 month - 1 + 1	\$97.50	\$135.00
○ 3 month - Family	\$130.00	\$180.00
○ 12 month - Youth	\$137.50	\$206.25
○ 12 month - Senior	\$137.50	\$206.25
○ 12 month - Adult	\$178.75	\$247.50
○ 12 month - 1 + 1	\$268.00	\$371.25
○ 12 month - Family	\$357.50	\$495.00
• Water Exercise		
○ Youth	\$2.50	\$3.75
○ Senior	\$2.50	\$3.75
○ Adult	\$3.25	\$4.50
• Lessons		
○ Public Lessons	\$4.00	\$6.00
○ Spring Penguin	\$50.00	\$70.00
○ Summer Penguin	\$80.00	\$100.00
○ School Programs	by contract	\$100.00 per hr
• Rentals		
○ Public - 2 hours, up to 30 persons	\$55 per hr	\$75 per hr
○ Public - additional charge for 31-60 persons, then additional \$30 per each additional group of up to 30.	\$50	\$50
○ Canby Gators		by contract

Cemetery Fees

• Grave Marking & Recording Fee		\$100
• Cremains Opening & Closing (includes marking and recording)		\$300
• Opening & Closing for Crypts		
○ Single Entombment		\$600
○ Tandem or Side by Side Entombment		\$650
○ Westminster Single Entombment		\$750
○ Westminster Tandem or Side by Side Entombment		\$800
○ Disentombment		\$1,000
• Opening & Closing for Niches		\$350
• Headstone Marking Fee		\$50
• Set up and take down of tent and chairs		\$150
• Crypt Name Bar Installation		\$500
• Niche Name Bar Installation		\$400
○ Emblems (Elks, Rotary, Cross, etc.)		\$100
• Extra Plastic Vase & Holder		\$90
• Replacement of Plastic Vase		\$45
• Weekend or Holiday Services or Emergency Call Out for Funeral Services (additional fee)		\$300
• Cemetery Title Transfer		\$100
• Grave Lots	Property	Perpetual Care Fee
○ Standard Grave Lot	\$600	\$900
○ Child Grave Lot (1/2 sp)	\$240	\$360
○ Baby Grave Lot (1/4 sp)	\$200	\$300
○ Cremains Lot	\$200	\$300
• Niche Spaces	\$630	\$70
• Mausoleum Phase I		
○ Single Crypts (1 space)	\$2,375	\$125
○ Tandem Crypts (2 spaces)	\$6,650	\$350
○ Side by Side Crypts (4 Spaces)	\$7,600	\$400
• Mausoleum Phase II		
○ Single Crypts (1 space)		
▪ Sixth Level F	\$2,375	\$125
▪ Fifth Level E	\$2,850	\$150
▪ Fourth Level D	\$3,420	\$180
▪ Third Level C or Second Level B	\$4,085	\$215
▪ First and Westminster Level A (2 spaces)	\$5,700	\$300
○ Tandem Crypts (2 spaces)		
▪ Sixth Level F	\$3,800	\$200
▪ Fifth Level E	\$4,560	\$240
▪ Fourth Level D	\$5,415	\$285
▪ Third Level C or Second Level B	\$6,460	\$340
▪ First and Westminster Level A (4 spaces)	\$7,695	\$405
○ Side by Side Crypts (2 Spaces)		
▪ Sixth Level F	\$3,895	\$205
▪ Fifth Level E	\$4,655	\$245
▪ Fourth Level D	\$5,605	\$295
▪ Third Level C or Second Level B	\$6,650	\$350
▪ First and Westminster Level A (4 spaces)	\$7,980	\$420

Utility Fees

Street Maintenance Fee

- Residential Single Family \$5 per month
- Multi-Family Residences \$3.34/unit per month
- Detached Senior Housing and Mobile Home Parks \$2.09/unit per month
- Attached Senior Housing and Congregate Care Facilities \$1.04/unit per month
- Non-residential Varies: \$0.522 x trip value x units (\$5 min) per month

Park Maintenance Fee

- Residential and Multi-family \$6.05 per dwelling unit per month
- Residential reduced rate (must meet criteria to qualify) \$3.03 per dwelling unit per month
- Commercial and Industrial \$6.05 per utility account per month

Sewer and Stormwater Fees

- Combined Sewer/Stormwater Rates (monthly):
 - Residential Single Family \$46.20
 - Residential , apartment, per unit \$46.20
 - Mobile home \$46.20
 - Reduced Sewer Rate (must meet criteria to qualify) \$32.92
 - Elementary school, per student \$1.82
 - Middle & High school, per student \$2.41
 - Transient housing (1st unit) \$46.20
 - Each additional bed \$24.26
 - Nursing home (1st two beds) \$46.20
 - Each additional bed \$24.26
 - Commercial retail, minimum \$46.20
 - per 100 cf of water use Nov-Mar \$5.78
 - Commercial government, minimum \$46.20
 - per 100 cf of water use Dec & Jan \$5.78
 - Industrial, minimum \$46.20
 - per 100 cf of water use \$5.78
- Late fee \$10 per month after 45 days delinquent
- Landlord Tenant Agreement Setup Fee \$25
- Delinquent Account Certification Fee \$50
- Sanitary Sewer Extra Strength Charges
 - BOD and TSS:
 - Concentration 0 to 300 mg/L Included in Base
 - Concentration 300 to 600 mg/L \$1.18 per pound
 - Concentration 600 to 1200 mg/L \$2.36 per pound
- Industrial Wastewater Discharge Permit \$5,000
- Industrial Wastewater Discharge Permit application review fee Staff Rate
- Sampling and Analysis Fee Actual Cost

Public Works Fees

• Public Works Labor Rate	Staff Rate
• Fleet Services Labor Rate	Staff Rate
• Equipment Rates (does not include operator, see staff rate):	
○ Vactor Truck	\$85 per hour
○ Street Sweeper	\$80 per hour
○ TV Van	\$75 per hour
○ High Ranger	\$40 per hour
○ Dump Truck	\$65 per hour
○ Backhoe	\$35 per hour
○ Pickup truck	\$15 per hour
• Street Closure Request	\$50 (waived for non-profits)
• Railroad Parking Lot Event Fee	\$50 (waived for non-profits)
• Street Barricade Delivery Fee	\$25 + \$250 refundable deposit with approved street closure permit
• Map Copying and Research on Easements	staff rate + printing charge
• Banner Installation	\$100
• Grant Street Arch Banner Installation & Removal	\$220
• Inspections for Construction Projects (Development/Capital)	Greater of: 2.5% of final construction estimate or \$560
• Work-in-Right of Way Permit/ Street Excavation (Construction)	\$125
• Work in Right-of-Way Permit Fee without street excavation	\$75
• Driveway Return, Street Curb or Public Sidewalk Construction Inspection Fee	\$100
• Driveway Return, Street Curb or Public Sidewalk Re-Inspection Fee	\$75
• Street Tree Fees for New Development	\$250 per tree, incl. planting & 1-year maintenance
• Street Signs: New and Replacements	Charge shall be determined based on state contract for similar commodity, quoted at time of request
• Design Exception	\$100
• Encroachment Application Permit Fee	\$50
• Building Number Installation Charge	\$50
• Advance Finance Public Improvement Application Fee	\$150
• Street Tree Removal Permit	\$25
• Sewer Tap Fee (on-site connection)	\$100
• House Move Permit	\$50
• Erosion Control	Base Rate, to 4 inspections
○ Single Family	\$240
○ Duplex	\$300
○ Triplex	\$360
○ Single Family Additions (disturbing < 500 sq. ft.)	\$240
	Base Rate, to 8 inspections
○ All Other Lots (Up to 1 acre)	\$500
▪ Each additional acre	\$85
▪ Each additional inspection	\$60
▪ Violations	\$1,000 per occurrence and \$250 per day if not corrected

System Development Charges

Park SDC's

- Single Family \$6,773 per dwelling unit
- Multi-Family \$7,051 per dwelling unit
- Manufactured Housing \$5,657 per dwelling unit
- Non-Residential \$543 per employee

Note: If the total number of employees cannot be ascertained the following calculation can be used instead.

Divide the total sq. ft. of building space by the number of sq. ft. per employee from below, then multiply by the current Parks SDC fee of \$526 (Example: 25,000 SF/700 (Manufacturing-General) = 35.7 x \$526 = \$18,778 SDC)

• Manufacturing:	Square Feet per Employee
○ General	700
○ Food Related	775
○ Textile, Apparel	575
○ Lumber, Wood Products	560
○ Paper & Related	1,400
○ Printing & Publishing	600
○ Chemicals, Petrol, Rubber, Plastics	850
○ Cement, Stone, Clay, Glass	800
○ Furniture & Furnishings	600
○ Primary Metals	1,000
○ Secondary Metals	800
○ Non-Electrical Machinery	600
○ Electrical Machinery	375
○ Electrical Design	325
○ Transportation Equipment	500
○ Other	400
• Warehousing:	
○ Storage	20,000
○ Distribution	2,500
○ Trucking	1,500
○ Communications	250
○ Utilities	225
• Wholesale Trade:	
○ Durable Goods	1,000
○ Non-Durable Goods	1,150
• Retail:	
○ General	700
○ Hardware	1,000
○ Food Stores	675
○ Restaurant/Bar	225
○ Appliance/Furniture	1,000
○ Auto Dealership	650
○ Gas/Station - Gas Only	300
○ Gas/Station - Gas & Service	400
○ Regional Shopping Center	600
• Services:	
○ Hotel/Motel	1,500
○ Health Services - Hospital	500
○ Health Services - Clinic	350
○ Educational	1,300
○ Cinema	1,100
○ Personal Services - Office	600
○ Government Administration	300
○ Finance, Insurance, Real Estate, Business Services- Office	350

Sanitary Sewer SDC's

- Single-Family Residential SDC \$3,320 per Dwelling Unit
- Multi-Family Residential SDC \$2,655 per Dwelling Unit
- Commercial/Industrial SDC Based on Wastewater Flow \$3,320
(Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC)

Stormwater and Transportation SDC's

Stormwater SDC based on Cost Per Trip times the Number of Trips estimated by the ITE Trip Generation Manual and the linked trip factor (ELNDT) adopted by the City in the most recent Transportation SDC update. The SDC varies by average weekday Equivalent Length New Daily Trips (ELNDT) as published by ITE Trip Manual for most land use categories.

Abbreviations

- TSFGFA** - Thousand Square Feet Gross Floor Area
- TSFGLA** - Thousand Square Feet Gross Leasable Area
- VFP** - Vehicle Fueling Position

	Stormwater	Transportation	Per
RESIDENTIAL			
○ 210 Single Family Dwelling / ELNDT 9.52	\$289	\$4,013	Dwelling Unit
○ 220 Multifamily / ELNDT 6.7	\$203	\$2,810	Dwelling Unit
○ 230 Condo/Townhouse / ELDNT 4.93	\$149	\$2,209	Dwelling Unit
○ 240 Mobile Home Park / ELDNT 3.54	\$107	\$2,119	Dwelling Unit
○ 254 Assisted Living / ELDNT 3.87	\$81	\$1,112	Dwelling Unit
SELECTED LAND USES			
○ 110 General Light Industrial / ELNDT 7.0	\$213	\$2,928	TSFGFA
○ 120 General Heavy Industrial / ELNDT 1.5	\$45	\$629	TSFGFA
○ 130 Industrial Park / ELNDT 6.83	\$207	\$2,326	TSFGFA
○ 140 Manufacturing / ELDNT 3.82	\$117	\$1,316	TSFGFA
○ 150 Warehouse / ELNDT 5.0	\$152	\$2,085	TSFGFA
○ 151 Mini-Warehouse / ELNDT 2.5	\$76	\$1,048	TSFGFA
○ 160 Data Center / ELDNT .99	\$31	\$439	TSFGFA
○ 310 Hotel / ELDNT 7.67	\$233	\$3,411	Room
○ 320 Motel / ELDNT 7.83	\$238	\$2,455	Room
○ 430 Golf Course / ELDNT 4.78	\$144	\$3,546	Acre
○ 444 Movie Theater w/ Matinee / ELDNT 16.37	\$497	\$97,441	Screen
○ 492 Health/Fitness Club / ELDNT 2.85	\$87	\$9,741	TSFGFA
○ 520 Elementary School (Public) / ELNDT 0.5	\$14	\$216	Student
○ 522 Middle/Jr High School / ELDNT 8.68	\$264	\$651	Student
○ 530 High School / ELDNT 8.12	\$246	\$610	Student
○ 560 Church / ELNDT 6.8	\$205	\$2,865	TSFGFA
○ 565 Day Care Center/Preschool / ELNDT 1.8	\$55	\$751	Student
○ 620 Nursing Home / ELDNT 3.87	\$118	\$2,188	Bed
○ 630 Clinic / ELNDT 33.4	\$1,014	\$13,979	TSFGFA
○ 710 General Office Building / ELNDT 11.0	\$333	\$4,617	TSFGFA
○ 720 Medical-Dental Office Building / ELNDT 36.1	\$1,095	\$15,150	TSFGFA
○ 750 Office Park / ELDNT 9.7	\$294	\$3,695	TSFGFA
○ 770 Business Park / ELDNT 10.57	\$321	\$4,108	TSFGFA
○ 812 Building Materials/Lumber Store / ELDNT 32.17	\$975	\$14,051	TSFGFA

Stormwater and Transportation SDC's (Continued)

	Stormwater	Transportation	Per
○ 814 Specialty Retail Center / ELNDT 16.4	\$498	\$6,869	TSFGLA
○ 815 Free Standing Discount Store / ELDNT 17.1	\$518	\$3,098	TSFGLA
○ 820 Shopping Center / ELDNT 15.9	\$482	\$6,654	TSFGFA
○ 841 Auto Sales / ELDNT 35.75	\$1,084	\$14,620	TSFGFA
○ 848 Tire Store / ELDNT 10.74	\$326	\$4,073	TSFGFA
○ 850 Supermarket / ELDNT 54.9	\$1,666	\$23,048	TSFGFA
○ 853 Convenience Market / ELDNT 120.9	\$3,667	\$50,685	TSFGFA
○ 862 Home Improvement Super Store / ELDNT 7.51	\$228	\$2,692	TSFGFA
○ 880 Pharmacy/Drugstore / ELDNT 38.6	\$1,170	\$16,178	TSFGFA
○ 881 Pharm/Drug w/ Drive Through / ELDNT 17.29	\$524	\$5,101	TSFGFA
○ 890 Furniture Store / ELDNT 2.4	\$73	\$222	TSFGFA
○ 911 Bank/Savings: Walk-in / ELDNT 69.7	\$2,114	\$29,211	TSFGFA
○ 912 Drive in Bank / ELDNT 31.4	\$953	\$2,188	TSFGFA
○ 925 Drinking Place / ELDNT 4.42	\$134	\$45,045	TSFGFA
○ 931 Quality Restaurant / ELDNT 25.7	\$780	\$10,749	TSFGFA
○ 932 High Turnover Sit Down Restaurant / ELDNT36.23	\$1,100	\$4,535	TSFGFA
○ 934 Fast Food Restaurant / ELDNT 106.7	\$3,237	\$44,726	TSFGFA
○ 938 Coffee/Donut Drive Through / ELDNT 243	\$7,370	\$11,968	TSFGFA
○ 942 Automobile Care Center / ELDNT 14.8	\$449	\$6,000	TSFGLA
○ 943 Auto Parts / ELDNT 1.52	\$47	\$4,646	TSFGLA
○ 944 Gasoline/Service Station / ELDNT 30.4	\$862	\$13,051	VFP
○ 945 Gas/Service Station w/ Market / ELDNT 17.9	\$543	\$535	VFP
○ 946 Gas/Service Station w Car Wash / ELDNT 17.9	\$543	\$1,517	VFP

Planning Fees

• Staff Rate for Projects, Research and Miscellaneous Work not Captured by Normal Fees	\$125 per hour
• Addressing Fees	\$125 for new or change of address plus \$10 per lot of parcel for land division
• Addressing (Prior to Recorded Plat)	\$250 Base Fee Plus \$10 Per parcel or lot
• Annexations	
○ Less than 1 acre	\$3,000 - (Base Fee)
○ 1 – 10 Acres	Plus \$150 per Acre
○ 11 – 50 Acres	Plus \$100 per Acre
○ Legal Review – Annexation with Development Concept Plan (DCP) or Modification to (DCP)	\$5,000 Base Fee 1 -10 Acres Plus \$150 Per Acre 11+ Acres Plus \$100 Per Acre
• Appeals	
○ Type I or Type II Land Use Decision (refunded if appellant prevails at the hearing)	\$250
○ Type III Land Use Decision	\$1,980
• Building Permit Site Plan Review	
○ Single Family House	\$275 per application
○ Duplex (including conversions of single family to duplex)	\$275 per application
○ Non-Living Space addition (garage, carport, porch, etc)	\$150 per application
○ Living Space addition (expansion and/or creation of accessory dwelling)	\$175 Plus SDC's, if applicable
○ Accessory Dwelling Unit (ADU)	\$200 Plus SDC's, if applicable
○ Multifamily	\$60 per unit (first 20 units)/\$12 per each additional unit)
○ Demolitions (Residential)	\$100
○ Demolitions (Commercial or Industrial)	\$100
○ Residential or Commercial tenant improvements and remodels not involving additional square footage	\$100
○ Residential remodel / interior alteration requiring building permit review. No expansion of footprint or alteration to the exterior of the structure.	\$100
○ Signs	\$150 (\$25 for each additional sign)
○ Existing Wireless Telecommunications System Facility/Tower Modification	\$500
○ Small Cell Wireless Deployment in the Right-of-Way	\$100 per location plus any additional actual cost required for outside consult or technical review by consulting engineer
○ All other commercial and industrial based on building square footage:	
▪ 0 to 2,000 square feet	\$300
▪ 2,001 to 5,000 square feet	\$350
▪ 5,001 to 10,000 square feet	\$500
▪ 10,001 to 50,000 square feet	\$650
▪ 50,001 to 100,000 square feet	\$900
▪ 100,001 square feet and up	\$1,050

Planning Fees (Continued)

• Comprehensive Plan Amendment	\$3,290 (plus \$720 if Measure 56 notice is required)
○ Legislative Text	\$6,000
○ Legislative or Quasi-Judicial Map	\$4,000
• Conditional Use Permit	\$3,000
• Condominium Construction, less than six units	\$285
• Construction Excise Tax	\$1 per sq. ft. per residential dwelling unit
• Exception Application for Access Management Plan (16.46.070B)	\$100
• Food Cart Pods	\$2,000
• Interpretation	\$550
• Interpretation of Development Code by Planning Director	\$1,500
• Interpretation of Development Code by Planning Commission	\$2,500
• Modification to approved applications – Minor	\$400
• Modification to approved applications – Intermediate	\$2,500
• Modification to approved applications – Major	Cost of new application of that type
• Property Line Adjustment	\$750
• Verification of a Non-Conforming Use	\$750
• Alteration / Expansion of a Non-Conforming Use	\$2,500
• Parking Lot/Paving Projects	\$310
• Partition	\$1,400
• Planned Unit Development	\$3,250
• Plat (Final) Review - Partition	\$750
• Plat (Final) Review - Subdivision	\$1,500
• Pre-Application Conference	
○ Pre-Application Conference	\$720
○ Types III or IV (Quasi-Judicial Review)	\$1,500
○ If detailed written meeting notes requested, otherwise a recording will be provided	\$250
• Preconstruction Conference	\$1,000 + staff rate over 2 hours
• Public Improvement Engineering Plan Review Fee (Includes the following ROW Infrastructure: Street Pavement, Curbs, Driveway Returns, Sewer, Storm Drainage, Sidewalks, and Street Trees.)	3% of public improvement installation costs (\$30,000 maximum)
• Minor Modification	\$110
• Right-of-Way Vacation Fee	\$2,500
• Sidewalk Café Annual Permit Fee	\$50
• Sidewalk Café Annual Right of Way Rental Fee	\$2
• Site and Design Review (Type II)	\$1,000 plus %0.2 of estimated total project cost, max \$15,000

Planning Fees (Continued)

• Site and Design Review (Type III)	\$2,500 plus %0.2 of estimated total project cost, max \$20,000
• Site Plan Development Engineering Plan Review Fee	
○ Up to 0.25 Acres	\$500
○ Over 0.25 up to 2 Acres	\$1,000
○ Over 2 up to 5 Acres	\$1,500
○ Over 5 up to 8 Acres	\$2,000
○ Over 8 Acres	\$2,500 (Maximum)
• Special Permit (hardship)	\$105
• Subdivision – 4 or more Lots	\$3,500 (Base Fee) plus \$115 per lot
• Temporary Vendor Permit	\$100 (\$50 non-profit)
• Temporary Vendor Permit Renewal	\$50 (\$25 non-profit)
• Traffic Engineering Scope	\$800 min. \$1,000 max. deposit
• Traffic Study Review	Applicant pays actual costs
• Traffic Impact Study	Applicant pays actual costs
• Variance	
○ Major	\$3,000
○ Minor Setback	\$700
○ Minor Sign	\$250
• Withdrawal of Territory	
○ < 1 acre	\$3,000 (base fee)
○ 1-10 acres	Plus \$79 per acre
○ 11-50 acres	Plus \$41 per acre
○ 51+ acres	Plus \$8 per acre
• Zoning Letter	
○ Basic (zone and use verification)	\$200
○ Expansive (conformance research)	\$1,000
○ LUCs (Land Use Compatibility Statement)	\$125
• Zoning Map Amendment	\$4,000
• Zoning Text Amendment	\$4,000

Building Fees

- Building Permit Fee
 - \$0 to \$3,000 valuation \$80
 - \$3,001 to \$25,000 valuation \$80 for the first \$3,000 and \$12 for each additional \$1,000 or fraction thereof
 - \$25,001 to \$50,000 valuation \$344 for the first \$25,000 and \$9 for each additional \$1,000 or fraction thereof
 - \$50,001 to \$100,000 valuation \$569 for the first \$50,000 and \$6 for each additional \$1,000 or fraction thereof
 - \$100,001 and up \$869 for the first \$100,000 and \$5 for each additional \$1,000 or fraction thereof
 - Plan Review Fee 100% of Building Permit fee
- Temporary Certificate of Occupancy \$250
- Deferred submittal processing and reviewing fee Equal to the building permit fee for the valuation of the particular deferred portion or portions of the project, with a set minimum fee of \$300
- Phased or Partial Building Permit plan review fee \$300 plus 10% of the total project building permit fee not to exceed \$2,000 for each phase in addition to above fees
- Inspections outside of normal business hours \$160/hr (minimum charge – two hours)
- Re-inspection Fees \$80
- Inspections for which no fee is specifically indicated \$160/hr (minimum charge – 1/2 hour)
- Additional plan review required by changes, additions or revisions to proposed or approved plans \$160/hr (minimum charge – 1/2 hour)
- Manufactured Dwelling Installation
 - Installation and set up \$350
 - Earthquake bracing when not a part of original installation \$280
- Prescriptive Flat Fee Solar Installation \$240
- Residential Fire Suppression Systems Combined Plan Permit and Plan Check Fees:
 - 0 sq. ft to 2,000 sq. ft. \$160
 - 2001 sq. ft. to 3600 sq. ft. \$210
 - 3601 sq. ft. to 7200 sq. ft. \$269
 - 7201 sq. ft. and greater \$377
- Mechanical Fee Schedule for New and Additions or Alterations, to One and Two Family Dwellings:
 - Install/Replace Furnace: Up to 100,000btu \$24.75 per appliance
 - Install/Replace Furnace: Over 100,000btu \$31.50 per appliance
 - Install/Replace/Relocate Heaters: Suspended, Wall or Floor Mounted. \$24.75 per appliance
 - Appliance Vent \$12.50 per appliance
 - Alteration Of Existing HVAC System \$24.75
 - Air Handling Units \$18.75 per appliance
 - Air Conditioning under 100,000btu \$24.75 per appliance
 - Air Conditioning over 100,000btu \$46.50 per appliance
 - Dryer Exhaust \$18.75 per appliance

Building Fees (Continued)

○ Hood	\$18.75 per appliance
○ Exhaust Fan Connected To A Single Duct	\$12.50 per appliance
○ Gas Piping: 1 To 4 Outlets	\$8.25
○ Gas Piping: Each Additional Outlet	\$2.25 per outlet
○ Fireplace	\$18.75 per appliance
○ Wood Stove	\$18.75 per appliance
○ Other	\$18.75 per appliance
○ Minimum Permit Fee	\$80
○ Plan Review Fee (Mechanical)	100% of Mechanical Permit fee
● Mechanical Fees for New and Additions or Alterations to Commercial, Multi-Family and Industrial Projects	
○ \$0.00 to \$5000.00 valuation	\$80
○ \$5001.00 to \$10,000.00 valuation	\$80 for the first \$5000 and \$3 for each additional \$100 or fraction thereof
○ \$10,001.00 to \$100,000 valuation	\$230.00 for first \$10,000.00 and \$12.00 for each additional \$1,000.00 or fraction thereof
○ \$100,001.00 and up	\$1,310 for the first \$100,000 and \$10 for each additional \$1,000 or fraction thereof
○ Plan Review Fee (Mechanical)	37% of Mechanical Permit fee
● Grading Permit Fee Schedule	
○ 50 cubic yards or less	\$80
○ 51 to 100 cubic yards	\$117
○ 101 to 1,000 cubic yards	\$117 for the first 100 cubic yards, plus \$55 for each additional 100 cubic yards or fraction thereof
○ 1,001 to 10,000 cubic yards	\$612 for the first 1,000 cubic yards, plus \$46 for each additional 1,000 cubic yards or fraction thereof
○ 10,001 to 100,000 cubic yards	\$1026 for the first 10,000 cubic yards, plus \$210 for each additional 10,000 cubic yards or fraction thereof
○ 100,001 cubic yards and up	\$2916 for the first 100,000 cubic yards, plus \$115 for each additional 10,000 cubic yards or fraction thereof
○ Plan Review Fee (Grading)	65% of Grading Permit fee