

RESOLUTION NO. 1387

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2024 FISCAL YEAR

WHEREAS, a public hearing for the 2024 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 21, 2023; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2023; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2023-2024 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

Excluded from Limitation

- (3) In the amount of \$0 for debt service for general obligation bonds;

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2024 in the total of \$84,888,019. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

Total APPROPRIATIONS, All Funds	\$55,464,578
Total Unappropriated and Reserve Amounts, All Funds	<u>\$29,423,441</u>
TOTAL ADOPTED BUDGET	\$84,888,019

General Fund	
Administration	\$ 984,954
HR/Risk Mgmt.	1,024,072
Court	451,851
Finance	912,051
Planning	1,193,759
Building	151,851
Police	8,333,017
Parks	4,712,813
Cemetery	246,248
Economic Dev.	751,464
Not Allocated	
Personnel Services	88,513
Materials & Services	265,983
Special Payments	20,000
Transfers Out	375,000
Contingency	200,000
Total	\$ 19,711,576

Library Fund	
Library	\$ 1,269,791
Special Payments	0
Transfers Out	693,407
Contingency	63,490
Total	\$ 2,026,688

Transit Fund	
Transit	4,752,650
Transfers Out	260,890
Contingency	149,344
Total	\$ 5,162,884

Swim Levy Fund	
Swim	\$ 920,052
Transfers Out	158,308
Contingency	45,403
Total	\$ 1,123,763

Transient Room Tax Fund	
Tourism Promotion	\$ 10,000
Tourism Enhancement	10,000
Total	\$ 20,000

Streets Fund	
Streets	\$ 9,572,870
Transfers Out	193,333
Contingency	73,539
Total	\$ 9,839,742

SDC Fund	
Transfers Out	\$ 8,686,118

Cemetery Perpetual Care Fund	
Transfers Out	\$ 500,000

Forfeiture Fund	
Forfeiture	\$ 10,185


Facilities Fund	
Facilities	\$ 528,496
Contingency	26,425
Total	\$ 554,921

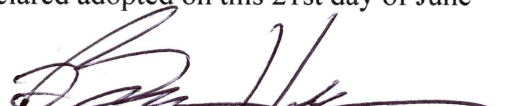
Fleet Fund	
Fleet	\$ 863,937
Contingency	42,650
Total	\$ 906,587

Tech Services Fund	
Tech Services	\$ 604,770
Contingency	27,739
Total	\$ 632,509

Sewer Fund	
WWTP	\$ 3,649,142
Collections	898,526
Stormwater	828,116
Not Allocated	
Personnel Services	32,083
Materials & Services	366,000
Transfers Out	361,130
Contingency	154,609
Total	\$ 6,289,606

The above resolution statements were approved and declared adopted on this 21st day of June 2023.


 Maya Benham
 City Recorder


 Brian Hodson, Mayor