

**RESOLUTION NO. 1385**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2023 FISCAL YEAR.**

**WHEREAS**, the City of Canby budget for the 2023 fiscal year was adopted by the City Council at a regular meeting thereof on Thursday, June 21, 2023; and

**WHEREAS**, the City of Canby has unforeseen expenses; and

**WHEREAS**, a supplemental budget is required in order to appropriate funds; and

**NOW THEREFORE, BE IT RESOLVED** by the Canby City Council hereby adopts the following appropriation transfer, makes appropriations, and adjusts the fiscal year 2023 adopted budget as follows:

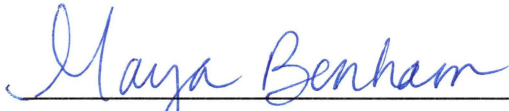
	<b>Current Appropriation</b>	<b>Change</b>	<b>Revised Appropriation</b>
<b>General Fund</b>			
Court *	\$435,201	\$18,000	\$453,201
Finance *	745,047	8,000	753,047
Transfers Out *	295,000	75,000	370,000
Contingency *	200,000	(101,000)	99,000
		0	
<b>Library Fund</b>			
Transfer from General Fund	295,000	75,000	370,000
Library *	1,244,179	61,500	1,305,679
Special Payments*	0	13,500	13,500
		0	
<b>Transient Room Tax Fund</b>			
Tourism Enhancement *	10,000	1,000	11,000
Reserved for Tourism Enhancement	15,193	(1,000)	14,193
		0	
<b>Sewer Fund</b>			
WWTP*	2,484,194	(145,000)	2,629,194
Collections *	1,950,543	345,000	2,295,543
Contingency *	200,000	(200,000)	0
		\$0	

\* Appropriation Level

This resolution shall take effect on June 21, 2023.

ADOPTED by the Canby City Council at a regular meeting thereof on June 21, 2023.

ATTEST:



Maya Benham  
City Recorder

  
Brian Hodson, Mayor