

RESOLUTION NO. 1378

A RESOLUTION ADOPTING THE 2022 CITY OF CANBY FIVE YEAR CAPITAL IMPROVEMENT PLAN

WHEREAS, the City Council of the City of Canby last formally adopted amendments to its Parks and Recreation Capital Improvement Plan with adoption of Resolution 782 in February 2002;

WHEREAS, the adopted Capital Improvement Plan no longer reflects the community's population size, demographic profile, land use pattern, or desired priorities for recreational amenities;

WHEREAS, the 2022 Capital Improvement has been prepared to better reflect the current demographics, needs, and conditions in the community related to parks and recreation;

WHEREAS, the 2022 Capital Improvement Plan has been developed with extensive input from a diverse set of Canby stakeholders;


WHEREAS, the 2022 Capital Improvement Plan represents the values of the Canby community and technical best practices; and

WHEREAS, on August 2, 2022, the Parks Advisory Committee for the 2022 Capital Improvement Plan unanimously recommended adoption of the Capital Improvement Plan.

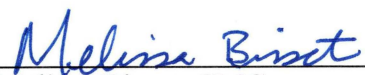
NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Canby that the 2022 City of Canby Capital Improvement Plan is hereby adopted as the City's guiding vision for parks and recreation in the Canby community. Modifications and additions may be required to the plan over time as conditions change.

This resolution will take effect on December 7, 2022.

ADOPTED this 7th day of December, 2022, by the Canby City Council.


Brian Hodson
Mayor

ATTEST:


Melissa Bisset, CMC
City Recorder

City of Canby Five Year Capital Improvement Plan (FY2023 Through FY2027)

Parks	Estimated					
	Cost	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Parks Master Plan Update	200,000	200,000	-	-	-	-
S Locust Park Covered Area	110,000	110,000	-	-	-	-
Off Leash Dog Park	900,000	900,000	-	-	-	-
Wait Park Master Plan Process & Improvements	3,200,000	100,000	100,000	-	3,000,000	-
Master Plan Projects	1,000,000	500,000	500,000	-	-	-
Community Park Master Plan Process & Improvements	4,500,000	-	-	200,000	4,300,000	-
Logging Road	1,250,000	10,000	250,000	-	-	990,000
Maple Street Park Turf and Development	2,500,000	800,000	600,000	1,100,000	-	-
Simnitt Property	1,500,000	100,000	1,400,000	-	-	-
Explore Land Aquisition	150,000	-	-	150,000	-	-
Park Board Strategic Plan & Recreation Opportunities	400,000	-	-	100,000	100,000	200,000
Emerald Necklace	200,000	-	-	100,000	100,000	-
ADA Evaluation for all Parks	200,000	-	-	-	200,000	-
Willamette Wayside Master Plan Update	100,000	-	-	-	-	100,000
	\$16,210,000	\$2,720,000	2,850,000	\$1,650,000	\$7,700,000	\$1,290,000