

**RESOLUTION NO. 1368**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2023 FISCAL YEAR**

**WHEREAS**, a public hearing for the 2023 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 15, 2022; and

**WHEREAS**, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2022; and

**WHEREAS**, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

**RESOLUTION IMPOSING AND CATEGORIZING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2022-2023 upon the assessed value of all taxable property within the district:

**General Government Limitation**

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

**Excluded from Limitation**

- (3) In the amount of \$0 for debt service for general obligation bonds;

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the City Council of the City of Canby hereby adopts the budget for fiscal year 2023 in the total of \$80,721,281. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

Total <b>APPROPRIATIONS</b> , All Funds	<b>\$47,695,741</b>
Total Unappropriated and Reserve Amounts, All Funds	<u>33,025,540</u>
<b>TOTAL ADOPTED BUDGET</b>	<b>\$80,721,281</b>

**General Fund**

Administration	\$	973,307
HR/Risk Mgmt.		971,405
Court		435,201
Finance		745,047
Planning		1,098,530
Building		152,512
Police		7,583,720
Parks		3,189,860
Cemetery		228,249
Economic Dev.		635,007
Not Allocated		
Personnel Services		82,400
Materials & Services		271,449
Special Payments		25,000
Transfers Out		295,000
Contingency		200,000
<b>Total</b>	<b>\$</b>	<b>16,886,687</b>

**Library Fund**

Library	\$	1,244,179
Special Payments		0
Transfers Out		704,980
Contingency		1,199
<b>Total</b>	<b>\$</b>	<b>1,950,358</b>

**Transit Fund**

Transit		4,762,065
Transfers Out		262,036
Contingency		100,000
<b>Total</b>	<b>\$</b>	<b>5,124,101</b>

**Swim Levy Fund**

Swim	\$	2,335,447
Transfers Out		202,904
Contingency		41,772
<b>Total</b>	<b>\$</b>	<b>2,580,123</b>

**Transient Room Tax Fund**

Tourism Promotion	\$	10,000
Tourism Enhancement		10,000
<b>Total</b>	<b>\$</b>	<b>20,000</b>

**Streets Fund**

Streets	\$	8,048,456
Transfers Out		187,105
Contingency		100,000
<b>Total</b>	<b>\$</b>	<b>8,335,561</b>

**SDC Fund**

Transfers Out	<b>\$</b>	<b>4,045,000</b>
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**Cemetery Perpetual Care Fund**

Transfers Out	<b>\$</b>	<b>500,000</b>
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**Forfeiture Fund**

Forfeiture	<b>\$</b>	<b>10,185</b>
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**Facilities Fund**

Facilities	\$	473,551
Contingency		23,678
<b>Total</b>	<b>\$</b>	<b>497,229</b>

**Fleet Fund**

Fleet	\$	887,434
Contingency		43,291
<b>Total</b>	<b>\$</b>	<b>930,725</b>

**Tech Services Fund**

Tech Services	\$	790,637
Contingency		31,682
<b>Total</b>	<b>\$</b>	<b>822,319</b>

**Sewer Fund**

WWTP	\$	2,484,194
Collections		1,950,543
Stormwater		606,645
Not Allocated		
Personnel Services		29,576
Materials & Services		356,000
Transfers Out		366,495
Contingency		200,000
<b>Total</b>	<b>\$</b>	<b>5,993,453</b>

The above resolution statements were approved and declared adopted on this 15<sup>th</sup> day of June 2022.

*Melissa Bisset*

Melissa Bisset  
City Recorder

*Brian Hodson*

Brian Hodson, Mayor