

RESOLUTION NO. 1366

A RESOLUTION ADOPTING BUDGET APPROPRIATION TRANSFERS FOR FISCAL YEAR 2022.

WHEREAS, the City of Canby budget for the fiscal year 2022 was adopted by the City Council at a regular meeting thereof on Wednesday, June 15, 2022;

WHEREAS, the City of Canby has the need to transfer existing appropriations between departments; and

WHEREAS, a transfer appropriation is required.

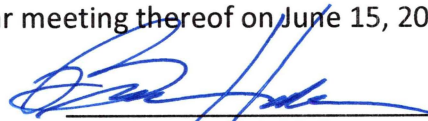
NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council as follows:

Section 1. Appropriations for the 2022 budget year are transferred in the following amounts.

	Current Appropriation	Change	Revised Appropriation
General Fund			
Court	\$632,756	110,982	\$521,774
Finance	521,774	(110,982)	632,756
Police	6,320,746	\$54,000	6,374,746
Parks	1,325,783	12,500	1,338,283
Contingency	200,000	(66,500)	133,500
	<u>\$7,846,529</u>	<u>\$0</u>	<u>\$7,846,529</u>
Facilities Fund			
Facilities	\$363,348	\$9,837	\$373,185
Contingency	9,837	(9,837)	0
	<u>\$373,185</u>	<u>\$0</u>	<u>\$373,185</u>
Sewer Fund			
WWTP	\$1,404,103	\$32,500	\$1,436,603
Not Allocated			
Materials & Services	354,800	2,000	356,800
Contingency	200,000	(34,500)	165,500
	<u>\$1,869,901</u>	<u>\$0</u>	<u>\$1,869,901</u>

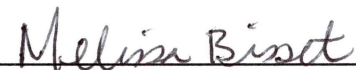
This resolution shall take effect on June 15, 2022.

ADOPTED by the Canby City Council at a regular meeting thereof on June 15, 2022.



Brian Hodson, Mayor

ATTEST:



Melissa Bisset, CMC
City Recorder