

RESOLUTION NO. 1351

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2021-2022 FISCAL YEAR

WHEREAS, a public hearing for the 2021-2022 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 16, 2021; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2021; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2021-2022 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

Excluded from Limitation

- (3) In the amount of \$0 for debt service for general obligation bonds;

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2021-22 in the total of \$68,038,652. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

Total APPROPRIATIONS , All Funds	\$36,559,358
Total Unappropriated and Reserve Amounts, All Funds	<u>31,479,294</u>
TOTAL ADOPTED BUDGET	\$68,038,652

General Fund

Administration	\$	862,878
HR/Risk Mgmt.		708,075
Court		632,756
Finance		521,774
Planning		582,893
Building		102,506
Police	6,320,746	
Parks	1,325,783	
Cemetery	221,142	
Economic Dev.	472,404	
Not Allocated		
Personnel Services	75,000	
Materials & Services	551,833	
Special Payments	25,000	
Transfers Out	263,761	
Contingency	200,000	
Total	\$	12,866,551

Library Fund

Library	\$	1,118,704
Special Payments		12,000
Transfers Out		672,409
Contingency		31,137
Total	\$	1,834,250

Transit Fund

Transit	4,673,713	
Transfers Out	236,185	
Contingency	100,000	
Total	\$	5,009,898

Swim Levy Fund

Swim	\$	1,408,842
Transfers Out		139,099
Contingency		37,942
Total	\$	1,585,883

Transient Room Tax Fund

Tourism Promotion	\$	10,000
Tourism Enhancement		14,000
Total	\$	24,000

Streets Fund

Streets	\$	5,910,351
Transfers Out		203,007
Contingency		100,000
Total	\$	6,213,358

SDC Fund

Transfers Out	\$	2,279,607
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Cemetery Perpetual Care Fund

Transfers Out	\$	500,000
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Forfeiture Fund

Forfeiture	\$	12,132
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Facilities Fund

Facilities	\$	363,348
Contingency		9,837
Total	\$	373,185

Fleet Fund

Fleet	\$	838,511
Contingency		28,030
Total	\$	866,541


Tech Services Fund

Tech Services	\$	430,515
Contingency		21,525
Total	\$	452,040

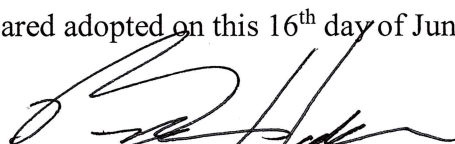
Sewer Fund

WWTP	\$	1,404,103
Collections		1,989,549
Stormwater		223,316
Not Allocated		
Personnel Services		33,214
Materials & Services		354,800
Transfers Out		336,930
Contingency		200,000
Total	\$	4,541,912

The above resolution statements were approved and declared adopted on this 16th day of June 2021.



 Melissa Bisset
 City Recorder



 Brian Hodson, Mayor