

RESOLUTION NO. 1344

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2020-2021 FISCAL YEAR.

WHEREAS, the City of Canby budget for the 2020-2021 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 16, 2020; and

WHEREAS, the City of Canby has unforeseen expenses; and

WHEREAS, a supplemental budget is required in order to appropriate funds; and

NOW THEREFORE, BE IT RESOLVED by the Canby City Council as follows:

Section 1. Appropriations for the 2020-21 budget year are increased in the following amounts.

	Current Appropriation	Change	Revised Appropriation
General Fund			
CARES Act Grant Revenue	\$15,000	\$368,000	\$383,000
Not-Allocated Materials & Services	61,461	368,000	429,461
Reserved for Future Exp. Park Maint. Fee	197,571	(48,000)	149,571
Transfers In	250,000	32,000	282,000
Parks	1,239,083	80,000	1,319,083
Administration	580,012	37,000	617,012
Court	538,413	(37,000)	501,413
Human Resources/Risk Management	580,596	(29,000)	551,596
Finance	597,161	(24,000)	573,161
Economic Development	453,293	(32,000)	421,293
Not-Allocated Personnel Services	64,268	85,000	149,268
Sewer Fund			
Reserved for Future Expenditures	7,459,340	(303,000)	7,156,340
WWTP	2,673,370	303,000	2,976,370

This resolution shall take effect on February 17, 2021.

ADOPTED by the Canby City Council at a regular meeting thereof on February 17, 2021.



Brian Hodson, Mayor

ATTEST:



Melissa Bisset, City Recorder