

RESOLUTION NO. 1339

A RESOLUTION AUTHORIZING A RATE INCREASE AND ESTABLISHING A NEW RATE SCHEDULE FOR GARBAGE COLLECTION BY CANBY DISPOSAL WITHIN THE CITY OF CANBY.

WHEREAS, CANBY DISPOSAL COMPANY has applied to the Canby City Council for approval of an over-all rate increase in accordance with Section 7.3 of the Franchise Agreement between City of Canby, Oregon, and Canby Disposal for Solid Waste, Recyclable Materials and Yard Debris Collection Services granted in Canby Ordinance No. 1328, dated June 16, 2010; and;

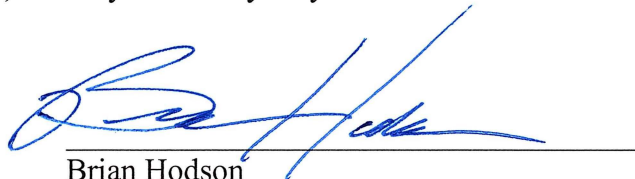
WHEREAS, CANBY DISPOSAL COMPANY has furnished sufficient evidence to the Council concerning the changes in costs and fees sufficient to calculate the aforementioned over-all rate increase using the agreed upon methodology; and

WHEREAS, the City Council has considered the evidence and information furnished by the Franchisee, and the Council is satisfied that the request is reasonable and justified.

NOW, THEREFORE, BE IT RESOLVED BY the City of Canby City Council that the application by CANBY DISPOSAL COMPANY for an over-all garbage collection rate increase as set forth in the attached EXHIBIT "A" is hereby approved, and said rates shall apply to services performed under the Franchise Agreement between City of Canby, Oregon, and Canby Disposal for Solid Waste, Recyclable Materials, and Yard Debris Collection Services effective September 1, 2020.


This Resolution shall be effective on July 15, 2020.

ADOPTED this 15th day of July, 2020 by the Canby City Council.



Brian Hodson
Mayor

ATTEST:



Melissa Bisset
City Recorder

Exhibit A

Canby Disposal Company, Inc.
 City Rates (Residential includes weekly yard debris collection)
 Phase-in Rate Increases on September 1, 2020 and on March 1, 2021

Residential Service:

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
20-gallon cart weekly curbside	\$ 20.67	\$ 22.74	\$ 24.82
20-gallon cart weekly w/in 50' of road	\$ 24.11	\$ 26.54	\$ 28.96
32-gallon cart weekly curbside	\$ 24.61	\$ 27.08	\$ 29.56
32-gallon cart weekly w/in 50' of road	\$ 28.08	\$ 30.90	\$ 33.73
32-gallon cart monthly curbside	\$ 12.29	\$ 13.53	\$ 14.77
32-gallon cart monthly w/in 50' of road	\$ 14.02	\$ 15.43	\$ 16.84
65-gallon cart weekly curbside	\$ 39.39	\$ 43.35	\$ 47.32
65-gallon cart weekly w/in 50' of road	\$ 42.84	\$ 47.15	\$ 51.46
95-gallon cart weekly curbside	\$ 43.67	\$ 48.07	\$ 52.46
95-gallon cart weekly w/in 50' of road	\$ 47.13	\$ 51.87	\$ 56.61
Yard Debris Subscription	\$5.53	\$ 6.09	\$ 6.64

Commercial Service:

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
32-gallon cart weekly curbside	\$ 23.08	\$ 25.40	\$ 27.72
32-gallon cart weekly w/in 50' of road	\$ 23.08	\$ 25.40	\$ 27.72
65-gallon cart weekly curbside	\$ 34.61	\$ 38.09	\$ 41.57
65-gallon cart weekly w/in 50' of road	\$ 34.61	\$ 38.09	\$ 41.57
95-gallon cart weekly curbside	\$ 38.09	\$ 41.92	\$ 45.74
95-gallon cart weekly w/in 50' of road	\$ 38.09	\$ 41.92	\$ 45.74

Extra Hauling

Extra trash (average/year over last two years)	\$5.77	\$ 6.35	\$ 6.93
Extra yard debris (average/year over last two years)	\$1.69	\$ 1.86	\$ 2.03

Mobile Home Courts and Apartments

(Four or more units , where owner accepts and pays billing)

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
21-gallon cart weekly curbside	16.68	\$ 18.36	\$ 20.03
32-gallon cart weekly curbside	\$ 18.86	\$ 20.76	\$ 22.66
65-gallon cart weekly curbside	\$ 32.46	\$ 35.72	\$ 38.99
95-gallon cart weekly curbside	\$ 37.28	\$ 41.03	\$ 44.78

**Note: If billed separately, regular residential rates apply.*

Canby Disposal Company, Inc.
 City Rates (Residential includes weekly yard debris collection)
 Phase-in Rate Increases on September 1, 2020 and on March 1, 2021

Container Service - Loose:

<u>Service Type</u>	<u>Current Rate</u> <u>January 1, 2020</u>	<u>Proposed Rate on</u> <u>September 1, 2020</u>	<u>Proposed Rate on</u> <u>March 1, 2021</u>
1.5-yard picked up 1x/week	\$ 140.54	\$ 154.67	\$ 168.80
1.5-yard picked up 2x/week	\$ 270.70	\$ 297.92	\$ 325.14
1.5-yard picked up 3x/week	\$ 400.87	\$ 441.18	\$ 481.49
1.5-yard picked up 4x/week	\$ 531.03	\$ 584.43	\$ 637.83
1.5-yard picked up 5x/week	\$ 661.18	\$ 727.67	\$ 794.15
1.5-yard picked up 6x/week	\$ 761.18	\$ 837.72	\$ 914.26
2-yard picked up 1x/week	\$ 187.30	\$ 206.14	\$ 224.97
2-yard picked up 2x/week	\$ 363.78	\$ 400.36	\$ 436.94
2-yard picked up 3x/week	\$ 540.25	\$ 594.58	\$ 648.90
2-yard picked up 4x/week	\$ 716.71	\$ 788.78	\$ 860.85
2-yard picked up 5x/week	\$ 893.19	\$ 983.01	\$ 1,072.82
2-yard picked up 6x/week	\$ 1,069.67	\$ 1,177.23	\$ 1,284.79
3-yard picked up 1x/week	\$ 253.17	\$ 278.63	\$ 304.09
3-yard picked up 2x/week	\$ 495.96	\$ 545.83	\$ 595.70
3-yard picked up 3x/week	\$ 738.76	\$ 813.05	\$ 887.33
3-yard picked up 4x/week	\$ 981.54	\$ 1,080.24	\$ 1,178.94
3-yard picked up 5x/week	\$ 1,224.33	\$ 1,347.44	\$ 1,470.56
3-yard picked up 6x/week	\$ 1,467.07	\$ 1,614.59	\$ 1,762.12
4-yard picked up 1x/week	\$ 322.28	\$ 354.69	\$ 387.10
4-yard picked up 2x/week	\$ 634.18	\$ 697.95	\$ 761.72
4-yard picked up 3x/week	\$ 949.09	\$ 1,044.53	\$ 1,139.96
4-yard picked up 4x/week	\$ 1,258.00	\$ 1,384.50	\$ 1,511.00
4-yard picked up 5x/week	\$ 1,569.89	\$ 1,727.75	\$ 1,885.62
4-yard picked up 6x/week	\$ 1,881.80	\$ 2,071.03	\$ 2,260.26
Additional 1.5-yard picked up 1x/week	\$ 130.16	\$ 143.25	\$ 156.34
Additional 1.5-yard picked up 2x/week	\$ 260.38	\$ 286.56	\$ 312.75
Additional 1.5-yard picked up 3x/week	\$ 385.57	\$ 424.34	\$ 463.11
Additional 1.5-yard picked up 4x/week	\$ 510.77	\$ 562.13	\$ 613.49
Additional 1.5-yard picked up 5x/week	\$ 635.95	\$ 699.90	\$ 763.85
Additional 1.5-yard picked up 6x/week	\$ 791.18	\$ 870.74	\$ 950.30
Additional 2-yard picked up 1x/week	\$ 176.47	\$ 194.21	\$ 211.96
Additional 2-yard picked up 2x/week	\$ 353.65	\$ 389.21	\$ 424.77
Additional 2-yard picked up 3x/week	\$ 525.23	\$ 578.05	\$ 630.86
Additional 2-yard picked up 4x/week	\$ 696.79	\$ 766.86	\$ 836.92
Additional 2-yard picked up 5x/week	\$ 868.35	\$ 955.67	\$ 1,042.99
Additional 2-yard picked up 6x/week	\$ 1,039.92	\$ 1,144.49	\$ 1,249.06
Additional 3-yard picked up 1x/week	\$ 242.79	\$ 267.20	\$ 291.61
Additional 3-yard picked up 2x/week	\$ 492.43	\$ 541.95	\$ 591.46
Additional 3-yard picked up 3x/week	\$ 733.50	\$ 807.26	\$ 881.02
Additional 3-yard picked up 4x/week	\$ 974.54	\$ 1,072.54	\$ 1,170.53
Additional 3-yard picked up 5x/week	\$ 1,215.58	\$ 1,337.81	\$ 1,460.05
Additional 3-yard picked up 6x/week	\$ 1,404.18	\$ 1,545.38	\$ 1,686.58
Additional 4-yard picked up 1x/week	\$ 311.90	\$ 343.26	\$ 374.62
Additional 4-yard picked up 2x/week	\$ 636.23	\$ 700.21	\$ 764.18
Additional 4-yard picked up 3x/week	\$ 949.14	\$ 1,044.58	\$ 1,140.02
Additional 4-yard picked up 4x/week	\$ 1,262.04	\$ 1,388.95	\$ 1,515.85
Additional 4-yard picked up 5x/week	\$ 1,574.93	\$ 1,733.30	\$ 1,891.67
Additional 4-yard picked up 6x/week	\$ 1,887.84	\$ 2,077.67	\$ 2,267.51

*Note: Compacted container rates shall be 2.5 times the loose rate
 Source Separated Food Waste:

90% of Commercial Rates

Canby Disposal Company, Inc.
 City Rates (Residential includes weekly yard debris collection)
 Phase-in Rate Increases on September 1, 2020 and on March 1, 2021

Cleanup Containers:

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
3-yard container (# of hauls in 2019)	\$ 77.15	\$ 84.90	\$ 92.66
4-yard container (# of hauls in 2019)	\$ 98.70	\$ 108.62	\$ 118.55

**Note: Price is per dump*

Drop Box Services - Loose:

Permanent Accounts

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
10-yard haul fee (# of hauls in 2019)	\$ 91.63	\$ 100.84	\$ 110.06
20-yard haul fee (# of hauls in 2019)	\$ 91.63	\$ 100.84	\$ 110.06
30-yard haul fee (# of hauls in 2019)	\$ 119.44	\$ 131.45	\$ 143.46
40-yard haul fee (# of hauls in 2019)	\$ 130.82	\$ 143.97	\$ 157.13

Occasional Accounts

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
10-yard haul fee (# of hauls in 2019)	\$ 121.25	\$ 133.45	\$ 145.64
20-yard haul fee (# of hauls in 2019)	\$ 121.25	\$ 133.45	\$ 145.64
30-yard haul fee (# of hauls in 2019)	\$ 150.08	\$ 165.17	\$ 180.26
40-yard haul fee (# of hauls in 2019)	\$ 163.11	\$ 179.51	\$ 195.91

**Note: Price is for haul fee only; disposal and franchise fees are extra*

Drop Box Services - Compacted:

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
Under 20 yards (rate per haul) (# of hauls in 2019)	\$ 104.60	\$ 115.11	\$ 125.63
20-29 yards (rate per yard) (# of hauls in 2019)	\$ 6.42	\$ 7.07	\$ 7.71
30-39 yards (rate per yard) (# of hauls in 2019)	\$ 5.76	\$ 6.33	\$ 6.91
40 yards or more (rate per yard) (# of hauls in 2019)	\$ 5.06	\$ 5.57	\$ 6.08

**Note: Price is for haul fee only; disposal and franchise fees are extra*

Demurrage Charge:

<u>Service Type</u>	<u>Current Rate January 1, 2020</u>	<u>Proposed Rate on September 1, 2020</u>	<u>Proposed Rate on March 1, 2021</u>
Permanent accounts (per month)	\$ 68.00	\$ 74.84	\$ 81.68