

RESOLUTION NO. 1334

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2019-2020 FISCAL YEAR.**

**WHEREAS**, the City of Canby budget for the 2019-2020 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 19, 2019; and

**WHEREAS**, the City of Canby has unforeseen expenses; and

**WHEREAS**, a supplemental budget is required in order to appropriate funds; and

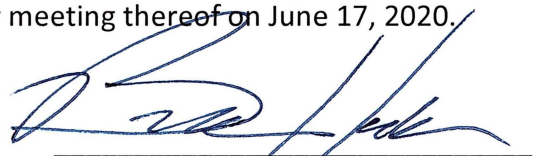
**NOW, THEREFORE, BE IT RESOLVED** by the City of Canby City Council as follows:

Section 1. Appropriations for the 2019-20 budget year are increased in the following amounts.


	<b>Current Appropriation</b>	<b>Change</b>	<b>Revised Appropriation</b>
<b>General Fund</b>			
Finance	\$574,853	\$13,000	\$587,853
Court	522,897	3,000	525,897
Planning	440,470	4,000	444,470
Building	29,099	600	29,699
Police	5,868,766	50,000	5,918,766
Cemetery	174,916	3,000	177,916
Economic Development	416,562	7,500	424,062
Not-Allocated Personnel Services	199,000	228,983	427,983
Not-Allocated Materials & Services	58,917	5,000	63,917
<b>SDC Fund</b>			
Transfers Out	910,000	175,000	1,085,000
<b>Sewer Fund</b>			
Collections	1,379,280	75,000	1,454,280
Not-Allocated Materials & Services	336,000	13,000	349,000
WWTP	2,826,101	(88,000)	2,738,101

This resolution shall take effect on June 17, 2020.

ADOPTED by the Canby City Council at a regular meeting thereof on June 17, 2020.

  
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Brian Hodson  
Mayor

ATTEST:

  
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Melissa Bisset  
City Recorder