

RESOLUTION NO. 1333

**A RESOLUTION ADOPTING BUDGET APPROPRIATION TRANSFERS FOR THE 2019-2020 FISCAL YEAR.**

**WHEREAS**, the City of Canby budget for the 2019-2020 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 19, 2019; and

**WHEREAS**, the City of Canby has the need to transfer existing appropriations between departments; and

**WHEREAS**, a transfer appropriation is required.


**NOW, THEREFORE, BE IT RESOLVED** by the City of Canby City Council as follows:

Section 1. Appropriations for the 2019-20 budget year are transferred in the following amounts.


	<u>Current</u> <u>Appropriation</u>	<u>Change</u>	<u>Revised</u> <u>Appropriation</u>
<b>General Fund</b>			
Planning	\$390,470	\$50,000	\$440,470
Finance	563,853	11,000	574,853
Cemetery	134,916	40,000	174,916
Economic Development	394,062	22,500	416,562
Not Allocated - Personnel Services	75,000	124,000	199,000
Not Allocated – Materials & Services	43,917	15,000	58,917
Court	533,897	(11,000)	522,897
Parks	1,527,640	(62,500)	1,465,140
Police	5,968,766	(100,000)	5,868,766
Contingency	200,000	(89,000)	111,000
	<u>\$9,832,521</u>	<u>\$0</u>	<u>\$9,832,521</u>

This resolution shall take effect on May 6, 2020.

ADOPTED by the Canby City Council at a regular meeting thereof on May 6, 2020.

  
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Brian Hodson, Mayor

ATTEST:

  
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Melissa Bisset  
City Recorder