RESOLUTION NO. 1315

A RESOLUTION ADOPTING BUDGET APPROPRIATION TRANSFERS FOR THE 2018-2019 FISCAL YEAR.

WHEREAS, the City of Canby budget for the 2018-2019 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 19, 2018; and

WHEREAS, the City of Canby has the need to transfer existing appropriations between departments; and

WHEREAS, a transfer appropriation is required.

NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council as follows:

<u>Section 1.</u> Appropriations for the 2018-19 budget year are transferred in the following amounts.

	Current		Revised
	Appropriation	Change	Appropriation
General Fund			
Court	\$484,937	\$15,000	\$499,937
Not allocated personnel services	105,000	40,000	145,000
Contingency	302,000	(55,000)	247,000
	\$891,937	\$0	\$891,937
Library Fund			
Transfers Out/Special Payments	\$625,778	\$2,000	\$627,778
Contingency	3,370	(2,000)	1,370
	\$629,148	\$0	\$629,148
Sewer Fund			
Not allocated materials & services	\$367,500	\$7,000	\$374,500
Collections	1,464,017	(7,000)	1,457,017
	\$1,831,517	\$0	\$1,831,517
Facilities Fund			
Facilities	\$384,295	\$10,000	\$394,295
Contingency	30,047	(10,000)	20,047
	\$414,342	\$0	\$414,342

This resolution shall take effect on June 19, 2019.

ADOPTED by the Canby City Council at a regular meeting thereof on June 19, 2019.

Tim Dale

Council President

ATTEST:

Rick Robinson

City Recorder Pro-Tem