

RESOLUTION NO. 1314

A RESOLUTION ADOPTING BUDGET APPROPRIATION TRANSFERS FOR THE 2018-2019 FISCAL YEAR.

WHEREAS, the City of Canby budget for the 2018-2019 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 20, 2018; and

WHEREAS, the City of Canby has the need to transfer existing appropriations between departments; and

WHEREAS, a transfer appropriation is required.

NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council as follows:

Section 1. Appropriations for the 2018-19 budget year are transferred in the following amounts.

	Current Appropriation	Change	Revised Appropriation
General Fund			
Administration	\$1,126,873	\$200,000	\$1,326,873
Finance	476,610	66,000	542,610
Court	432,937	52,000	484,937
Planning	323,645	155,000	478,645
Not allocated personnel services	90,000	15,000	105,000
Not allocated transfers out/special pmts.	30,000	5,000	35,000
Building	64,211	(30,000)	34,211
Police	5,834,347	(115,000)	5,719,347
Parks	959,611	(76,000)	883,611
Economic Development	602,374	(130,000)	472,374
Contingency	444,000	(142,000)	302,000
	\$10,384,608	\$0	\$10,384,608
Sewer Fund			
Not allocated materials and services	330,000	37,500	367,500
Collections	1,501,517	(37,500)	1,464,017
	\$1,831,517	\$0	\$1,831,517

This resolution shall take effect on May 15, 2019.

ADOPTED by the Canby City Council at a regular meeting thereof on May 15, 2019.



Brian Hodson
Mayor

ATTEST:



Kimberly Scheafer, MMC
City Recorder