RESOLUTION NO. 1305

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2018-2019 FISCAL YEAR.

WHEREAS, the City of Canby budget for the 2018-2019 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 20, 2018; and

WHEREAS, the City of Canby has unforeseen expenses and has also received unanticipated revenues; and

WHEREAS, a supplemental budget is required in order to expend the unanticipated revenues; and

NOW, THEREFORE, BE IT RESOLVED by the Canby City Council as follows:

<u>Section 1.</u> Appropriations for the 2018-19 budget year are increased in the following amounts.

| | Current | | Revised |
|--------------------------------|---------------|----------|---------------|
| | Appropriation | Change | Appropriation |
| General Fund | | | |
| Police Revenue | 139,935 | 65,000 | 204,935 |
| Contingency | 500,000 | (56,000) | 444,000 |
| Police Department Expenditures | 5,713,347 | 121,000 | 5,834,347 |

This resolution shall take effect on December 5, 2018.

ADOPTED this 5th day of December 2018 by the Canby City Council.

Brian Hodson

Mayor

ATTEST:

City Recorder