

**RESOLUTION NO. 1289**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2018-2019 FISCAL YEAR**

**WHEREAS**, a public hearing for the 2018-2019 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 20, 2018; and

**WHEREAS**, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2018; and

**WHEREAS**, the following allocation and categorization subject to the limits of section.11, Article XI of the Oregon Constitution make up the above aggregate levy.

**RESOLUTION ADOPTING THE BUDGET**

**NOW, THEREFORE, BE IT RESOLVED** by the City of Canby City Council, that it hereby adopts the budget for fiscal year 2018-19 in the total of \$29,379,830. This budget is now on file at City Hall, 222 NE 2nd Avenue, Canby, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2018, and for the purposes shown below are hereby appropriated:

<b>General Fund</b>		<b>Library Fund</b>	
Administration	\$ 1,126,873	Library	\$ 957,644
Court	432,937	Transfers Out	625,778
Planning	323,645	Contingency	3,370
Parks	959,611	<b>Total</b>	<b>\$ 1,586,792</b>
Building	53,387		
Police	5,713,347	<b>Transit Fund</b>	
Cemetery	139,326	Transit	\$ 2,187,427
Finance	476,610	Transfers Out	185,937
Economic Dev.	533,955	Contingency	175,000
Not Allocated		<b>Total</b>	<b>\$ 2,548,364</b>
Personnel Services	90,000		
Materials & Services	46,672	<b>Swim Levy Fund</b>	
Transfers	159,243	Swim	\$ 1,264,555
Contingency	500,000	Transfers Out	88,071
<b>Total</b>	<b>\$ 10,555,606</b>	Contingency	75,000
		<b>Total</b>	<b>\$ 1,427,626</b>

<b>Streets Fund</b>	
Streets	\$ 4,883,259
Transfers Out	220,345
Contingency	110,000
<b>Total</b>	<b>\$ 5,213,604</b>

<b>SDC Fund</b>	
Transfers Out	<b>\$ 1,837,378</b>

<b>Cemetery Perpetual Care Fund</b>	
Transfers Out	<b>\$ 500,000</b>

<b>Forfeiture Fund</b>	
Forfeiture	<b>\$ 52,015</b>

<b>Facilities Fund</b>	
Facilities	\$ 384,295
Contingency	30,047
<b>Total</b>	<b>\$ 414,342</b>

<b>Fleet Fund</b>	
Fleet	\$ 632,554
Contingency	67,363
<b>Total</b>	<b>\$ 699,917</b>

<b>Tech Services Fund</b>	
Tech Services	\$ 335,205
Contingency	30,543
<b>Total</b>	<b>\$ 365,748</b>

<b>Sewer Fund</b>	
WWTP	\$ 1,303,283
Collections	1,501,517
Stormwater	292,850
Not Allocated	
Personnel Services	48,810
Materials & Services	330,000
Transfers Out	466,978
Contingency	235,000
<b>Total</b>	<b>\$ 4,178,438</b>

## RESOLUTION IMPOSING AND CATEGORIZING THE TAX

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2018-2019 upon the assessed value of all taxable property within the district:

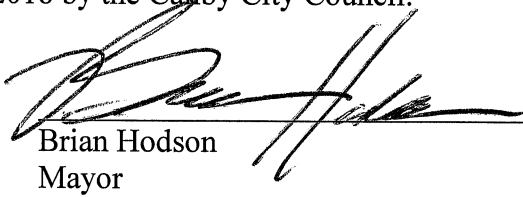
### General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

### Excluded from Limitation

- (3) In the amount of \$ 0 for debt service for general obligation bonds;

**ADOPTED** this 20<sup>th</sup> day of June 2018 by the Canby City Council.

  
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Brian Hodson  
Mayor

ATTEST:

  
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Kimberly Scheafer, MMC  
City Recorder