

RESOLUTION NO. 1234

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2016-2017 FISCAL YEAR

WHEREAS, a public hearing for the 2016-2017 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 15, 2016; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2016; and

WHEREAS, the following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2016-17 in the total of \$38,001,334. This budget is now on file at City Hall, 182 N. Holly St., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016, and for the purposes shown below are hereby appropriated:

	Management Object Category	Appropriation in accordance with local budget law
<u>GENERAL FUND</u>		
Administration		\$1,076,477
Personnel Services	\$553,641	
Materials & Services	522,836	
Court		389,678
Personnel Services	310,992	
Materials & Services	78,686	
Planning		217,633
Personnel Services	138,129	
Materials & Services	79,504	
Parks		852,696
Personnel Services	390,207	
Materials & Services	142,489	
Capital Outlay	320,000	
Building		33,257

Personnel Services	32,467	
Materials & Services	790	
<u>GENERAL FUND (continued)</u>		
Police		5,179,030
Personnel Services	4,182,123	
Materials & Services	970,907	
Capital Outlay	26,000	
Cemetery		79,631
Personnel Services	13,230	
Materials & Services	66,401	
Finance		456,653
Personnel Services	334,622	
Materials & Services	122,031	
Economic Development		540,366
Personnel Services	444,568	
Materials & Services	95,798	
<u>Not Allocated to Organizational Unit:</u>		
Personnel Services		75,000
Materials & Services		211,868
Capital Outlay		45,558
Debt Service		37,802
Transfers		74,161
Contingency		916,474
Total		\$10,186,284
<u>LIBRARY FUND</u>		
Library		\$895,588
Personnel Services	\$649,754	
Materials & Services	245,834	
<u>Not Allocated to Organizational Unit:</u>		
Transfers		1,334,549
Contingency		114,885
Total		\$2,345,022
<u>STREET FUND</u>		
Street		\$3,294,128
Personnel Services	\$639,646	
Materials & Services	383,840	
Capital Outlay	2,270,642	
<u>Not Allocated to Organizational Unit:</u>		
Transfers		114,081
Contingency		1,146,980
Total		\$4,555,189

SDC FUND

Not Allocated to Organizational Unit:

Transfers		948,339
Contingency		3,636,995
Total		\$4,585,334

FLEET SERVICES FUND

Fleet Services		\$735,058
Personnel Services	\$246,995	
Materials & Services	488,063	

Not Allocated to Organizational Unit:

Contingency		73,676
Total		\$808,734

CEMETERY PERPETUAL CARE FUND

Not Allocated to Organizational Unit:

Contingency		\$909,716
Total		\$909,716

FACILITIES FUND

Facilities		\$297,639
Personnel Services	\$106,639	
Materials & Services	175,500	
Capital Outlay	15,500	

Not Allocated to Organizational Unit:

Contingency		68,172
Total		\$365,811

FORFEITURE FUND

Police		\$35,289
Materials & Services	\$35,289	
Total		\$35,289

TECH SERVICES FUND

Tech Services		\$337,262
Personnel Services	\$82,907	
Materials & Services	212,555	
Capital Outlay	41,800	

Not Allocated to Organizational Unit:

Contingency		58,066
Total		\$395,328

TRANSIT FUND

Transit		\$1,677,471
Personnel Services	\$308,864	
Materials & Services	1,315,607	
Capital Outlay	53,000	
<u>Not Allocated to Organizational Unit:</u>		
Transfers		164,387
Contingency		1,246,574
Total		\$3,088,432

SWIM CENTER LEVY FUND

Swim Center		\$730,958
Personnel Services	\$547,163	
Materials & Services	144,295	
Capital Outlay	39,500	
<u>Not Allocated to Organizational Unit:</u>		
Transfers		81,383
Contingency		429,237
Total		\$1,241,578

SEWER FUND

Wastewater Treatment		\$3,320,516
Personnel Services	\$622,444	
Materials & Services	543,072	
Capital Outlay	2,155,000	
Collections		2,189,924
Personnel Services	\$317,259	
Materials & Services	97,665	
Capital Outlay	1,775,000	
Stormwater		1,277,961
Personnel Services	\$297,376	
Materials & Services	60,585	
Capital Outlay	920,000	
<u>Not Allocated to Organizational Unit:</u>		
Personnel Services		51,573
Materials & Services		164,360
Capital Outlay		690,747
Debt Service		597,950
Transfers		751,553
Contingency		215,433
Total		\$9,260,017

Total APPROPRIATIONS, All Funds	\$37,776,734
Total Unappropriated and Reserve Amounts, All Funds	224,600
TOTAL ADOPTED BUDGET	\$38,001,334

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2016-2017 upon the assessed value of all taxable property within the district:

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of article XI section 11b as:

General Government Limitation	Excluded from Limitation
Permanent Rate Tax	\$ 3.4886/\$1,000
Local Option Tax.....	\$ 0.4900/\$1,000
General Obligation Debt Service Fund.....	\$ 0

The above resolution statements were approved and declared adopted on this 15th day of June 2016.



 Brian Hodson, Mayor



 Kimberly Scheafer, MMC
 City Recorder