

RESOLUTION NO. 1219

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2015-2016 FISCAL YEAR

WHEREAS, a public hearing for the 2015-2016 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 17, 2015; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2015; and

WHEREAS, the following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2015-16 in the total of \$32,401,433. This budget is now on file at City Hall, 182 N. Holly St., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2015, and for the purposes shown below are hereby appropriated:

GENERAL FUND

ADMINISTRATION	1,026,647
COURT	346,661
PLANNING	217,464
PARKS	798,526
BUILDING	31,808
POLICE	4,914,255
CEMETERY	76,650
FINANCE	444,789
ECONOMIC DEVELOPMENT	513,713
UNALLOCATED	
PERSONNEL SERVICES	75,000
MATERIALS & SERVICES	128,892
CAPITAL OUTLAY	66,030
DEBT SERVICE	20,857
TRANSFERS	72,430
CONTINGENCY	984,548
TOTAL GENERAL FUND	9,718,270

OTHER FUNDS

LIBRARY FUND

PERSONAL SERVICES	626,783
MATERIALS & SERVICES	163,735
TRANSFERS	93,755
CONTINGENCY	1,267,964
TOTAL	2,152,237

STREET FUND

PERSONAL SERVICES	607,428
MATERIALS & SERVICES	398,429
CAPITAL OUTLAY	1,137,550
TRANSFERS	109,009
CONTINGENCY	844,377
TOTAL	3,096,793

SDC FUND

TRANSFERS	560,038
CONTINGENCY	1,617,386
TOTAL	2,177,424

FLEET SERVICES FUND

PERSONNEL SERVICES	238,324
MATERIALS & SERVICES	476,840
CONTINGENCY	71,834
TOTAL	786,998

FACILITIES FUND

PERSONNEL SERVICES	102,367
MATERIALS & SERVICES	165,500
CAPITAL OUTLAY	27,900
CONTINGENCY	68,168
TOTAL	363,935

FORFEITURE FUND

MATERIALS & SERVICES	45,002
TOTAL	45,002

TECH SERVICES FUND

PERSONNEL SERVICES	74,443
MATERIALS & SERVICES	185,178
CAPITAL OUTLAY	66,739
CONTINGENCY	51,397
TOTAL	377,757

TRANSIT FUND

PERSONNEL SERVICES	275,605
MATERIALS & SERVICES	1,303,434
CAPITAL OUTLAY	656,561
TRANSFERS	170,116
CONTINGENCY	792,651
TOTAL	3,198,367

SWIM CENTER LEVY FUND

PERSONNEL SERVICES	519,238
MATERIALS & SERVICES	130,630
CAPITAL	22,500
TRANSFERS	76,292
CONTINGENCY	436,354
TOTAL	1,185,014

SEWER FUND

WASTEWATER TREATMENT	2,062,749
COLLECTIONS	727,812
STORMWATER	341,396
UNALLOCATED	
PERSONNEL SERVICES	50,200
MATERIALS & SERVICES	64,100
CAPITAL OUTLAY	3,756,281
DEBT SERVICE	599,334
TRANSFERS	550,960
CONTINGENCY	250,322
TOTAL SEWER FUND	8,403,154

TOTAL APPROPRIATIONS, ALL FUNDS	\$31,504,951
TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS	\$ 896,482
TOTAL ADOPTED BUDGET	\$32,401,433

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2015-2016 upon the assessed value of all taxable property within the district:


- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of article XI section 11b as:


General Government Limitation	Excluded from Limitation
Permanent Rate Tax	\$ 3.4886/\$1,000
Local Option Tax.....	\$ 0.4900/\$1,000
General Obligation Debt Service Fund.....	\$ 0

The above resolution statements were approved and declared adopted on this 17th day of June 2015.



Brian Hodson, Mayor

ATTEST:



Kimberly Scheafer, MMC
City Recorder