

RESOLUTION NO. 1194

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET
FOR THE 2013-2014 FISCAL YEAR**

WHEREAS, the City of Canby budget for the 2013-2014 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 19, 2013; and

WHEREAS, the City of Canby has since received unanticipated revenues and a supplemental budget is required in order to expend those revenues; and

WHEREAS, in order not to overspend appropriations in any category of expenditures, it is necessary to transfer appropriations within several funds from certain expenditure categories to other expenditure categories.

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 2013-2014 fiscal year is hereby adopted.

2013-2014 SUPPLEMENTAL BUDGET SUMMARY

<u>Fund/Department</u>	<u>Resources</u>	<u>Requirements</u>
GENERAL FUND		
Administration	Retirement/	Personal Services
	Separation Reserve	\$ 82,670
	22,670	Contingency
		(60,000)
Police	Grants	Personal Services
	56,000	56,000
Planning	Fees	Materials & Services
	25,000	25,000
	Total Resources	Total Requirements
	\$ 103,670	\$ 103,670
STREET FUND		
	Fees	Transfers
	\$ 28,300	\$ 28,300
	Total Resources	Total Requirements
	\$ 28,300	\$ 28,300
TECH SERVICES FUND		
		Personal Services
		\$ 710
		Materials & Services
		\$ (710)
	Total Resources	Total Requirements
	\$ -	\$ -
SWIM CENTER LEVY FUND		
		Personal Services
		\$ 16,600
		Contingency
		(16,600)
	Total Resources	Total Requirements
	\$ -	\$ -
SEWER COMBINED FUND		
	Fees	Transfers
	\$ 91,500	\$ 91,500
	Total Resources	Total Requirements
	\$ 91,500	\$ 91,500

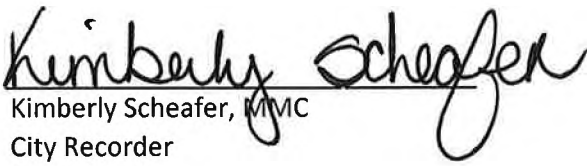
This resolution shall take effect on June 18, 2014.

ADOPTED by the Canby City Council at a regular meeting thereof on June 18, 2014.



Brian Hodson
Mayor

ATTEST:



Kimberly Scheafer, MMC
City Recorder