



2022 City Council Goals & Objectives

PROMOTE FINANCIAL STABILITY

- Assess the City's reserve levels and balance savings and spending to meet community needs
- Evaluate the City's fee structure including the park maintenance fee and street maintenance fee to address cost recovery on all fees
- Increase engagement with the City's budget committee
- Use ARPA funds to recover loss and build for the future
- Leverage ARPA Funds to update the City's emergency management plan*

ALIGN RESOURCES TO ADDRESS FUTURE COMMUNITY GROWTH

- Complete the City's Housing Needs Analysis
- Complete the City's Economic Needs Analysis
- Update the City's development code
- Expand the Canby Area Transit circulator routes
- Update the City's Comprehensive Plan
- Pursue an urban growth boundary expansion
- Prepare an analysis of inclusionary zoning tools and how they could help expand housing opportunities in Canby
- Determine the future of the Urban Renewal Agency
- Explore planning toward future wastewater/municipal water needs**

PLAN A TRANSPORTATION SYSTEM THAT EASES THE IMPACTS OF GROWTH

- Update the transportation system plan
- Build relationships with ODOT and Clackamas County to pursue project planning resources and funding for transportation improvements
- Develop a shared regional advocacy strategy for Berg Parkway/Arndt

DEVELOP A MORE ROBUST PARKS + RECREATION PROGRAM ALIGNED WITH THE PARKS MASTER PLAN

- Explore partnership options with the School District for property sale, exchange, or long-term lease
- Pursue the legal determination on the use of the Wayside property
- Evaluate how to sustainably fund park development and ongoing maintenance
- Establish a Parks Capital Improvement Plan with prioritization**
- Identify and plan for land acquisition **
- Develop Dog Park **
- Complete Community Park improvements **

ENHANCE ENGAGEMENT AND COMMUNICATIONS THAT REPRESENTS BROAD PERSPECTIVES

- Develop a legislative program and advocacy strategy
- Evaluate the implementation of a Youth Advisory Council
- Develop a communications and engagement plan
- Leverage ARPA funds to update the City's emergency management plan*
- Diversity, Equity, Inclusion, and Belonging Strategic Plan**

* Included in multiple goal areas

**Changes adopted on October, 19 2022