

# Schools Matter In Canby

In Fact, They Hold Our Future



# Pride Points



**91% Graduation Rates**  
99% for students in CTE programs (manufacturing, Ag, construction).



**Literacy Rates Exceed State Average**



**State Award-Winning Choir & Band Programs**



**Thriving Athletics Programs**



**Deep Generational Roots**



**Small Neighborhood Schools**



**Over 600 Students Receive the State Seal of Biliteracy**



**Excellent CTE Programs**  
such as Manufacturing, Ag, Early Childhood Education, and Culinary

# Student-Centered Staffing Priorities



Licensed Staff

56.2%



Classified Staff

37.9%



Principals/AP

2.7%



District Admin

1.4%

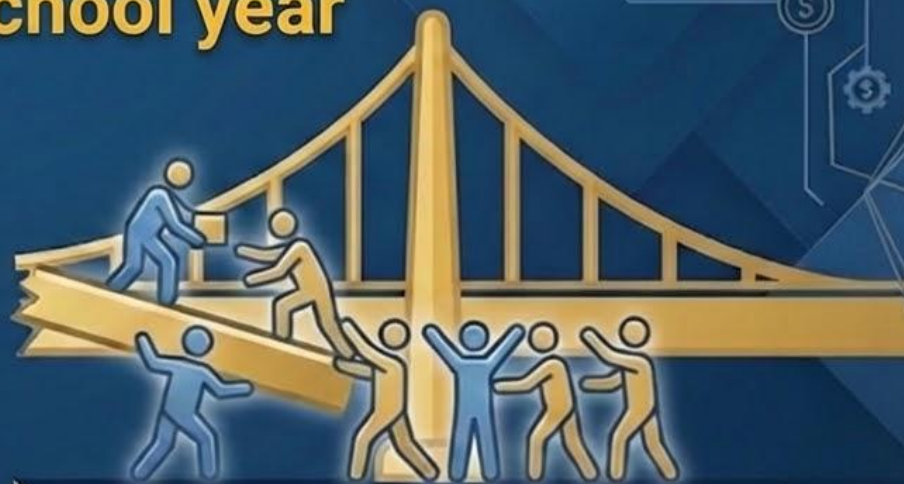


Confidential Supervisory

1.8%



2026-2027 school year



**\$6.3 M**  
Funding Gap



# This is not simply a Canby problem

## Corvallis families fear impact of school closures

Published 11:52 am Thursday, January 8, 2026

### Two West Linn schools are closing: What happens now?

Published 11:52 am Thursday, January 8, 2026

By Msc Larsen



### Oregon City schools face \$7M-\$8M budget shortfall; public can weigh in on cuts

Updated: Mar. 12, 2026, 10:08 a.m. | Published: Mar. 12, 2026, 7:00 a.m.



#### EDUCATION

## Eugene 4J budget deficit balloons to \$40 or \$50 million



**Miranda Cyr**

Eugene Register-Guard

March 20, 2026, 9:27 a.m. PT

# DRIVERS OF OUR 2026-27 BUDGET

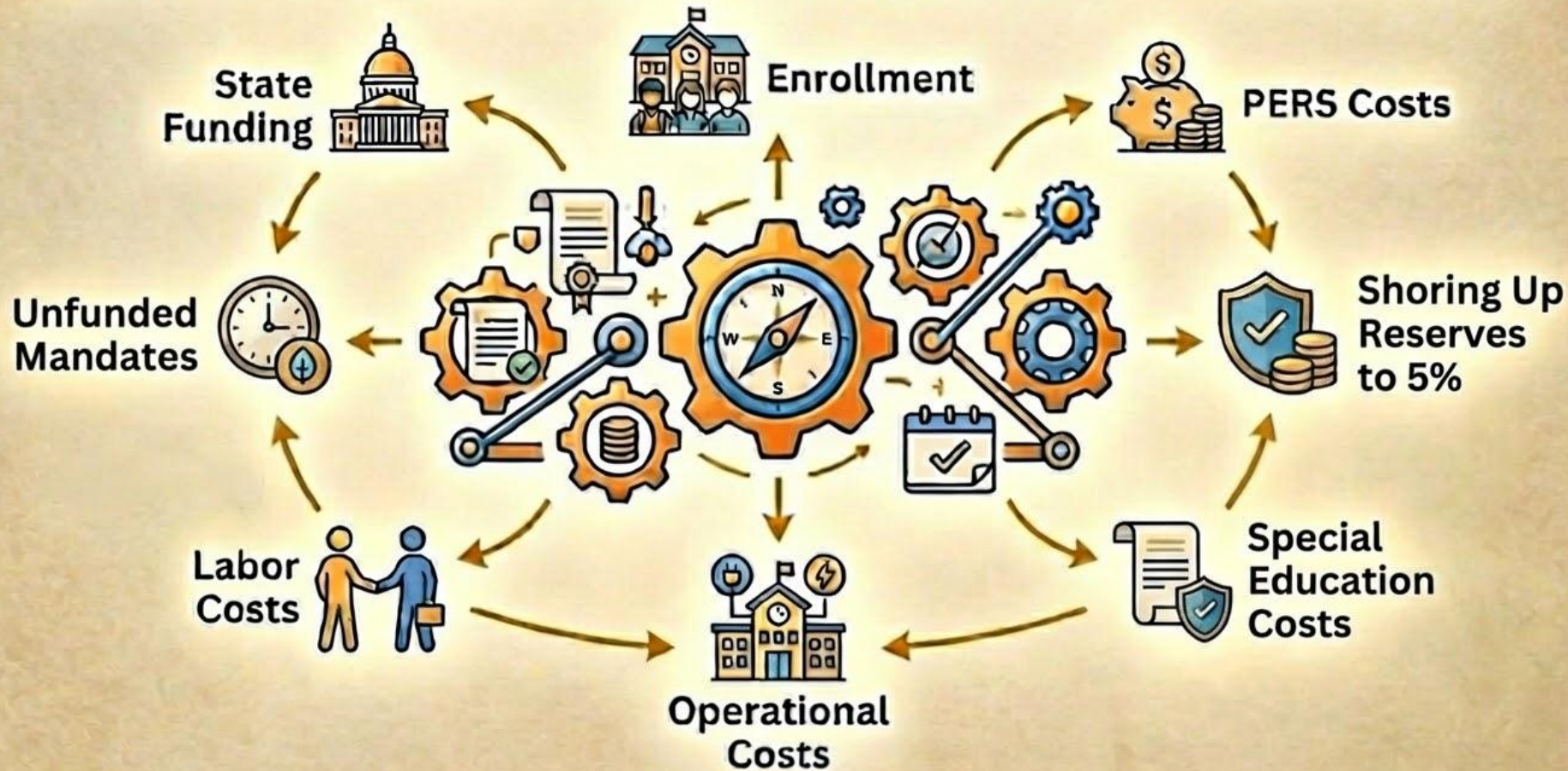
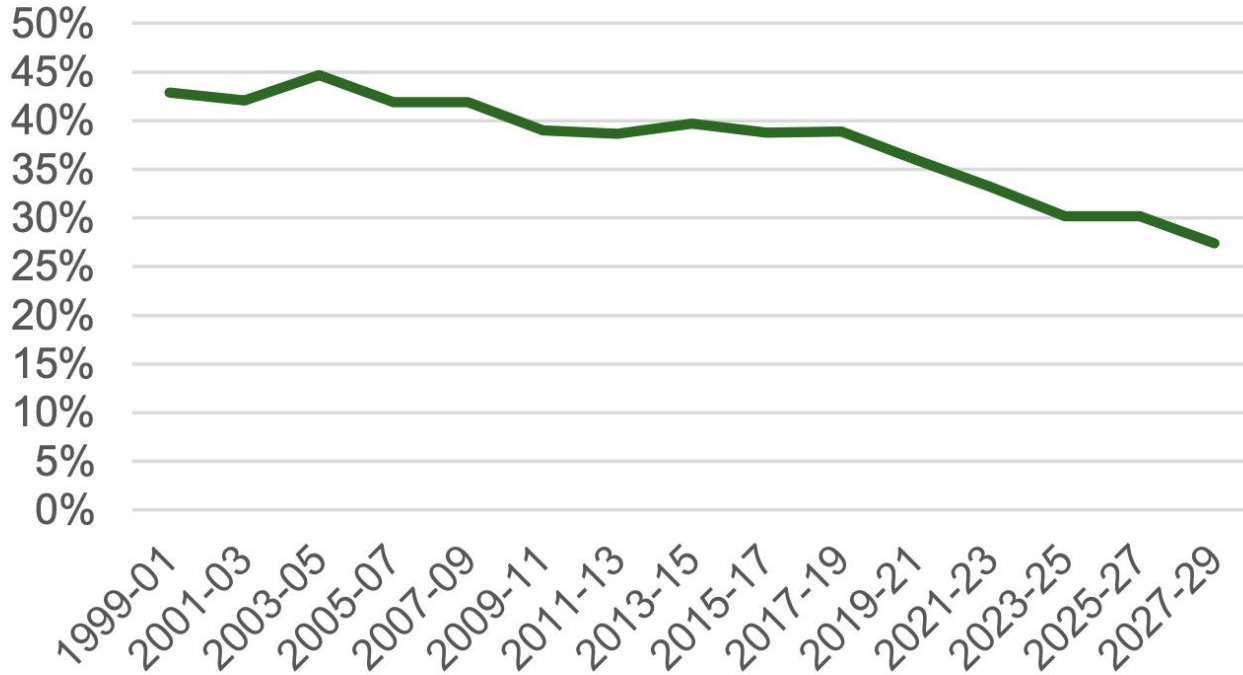
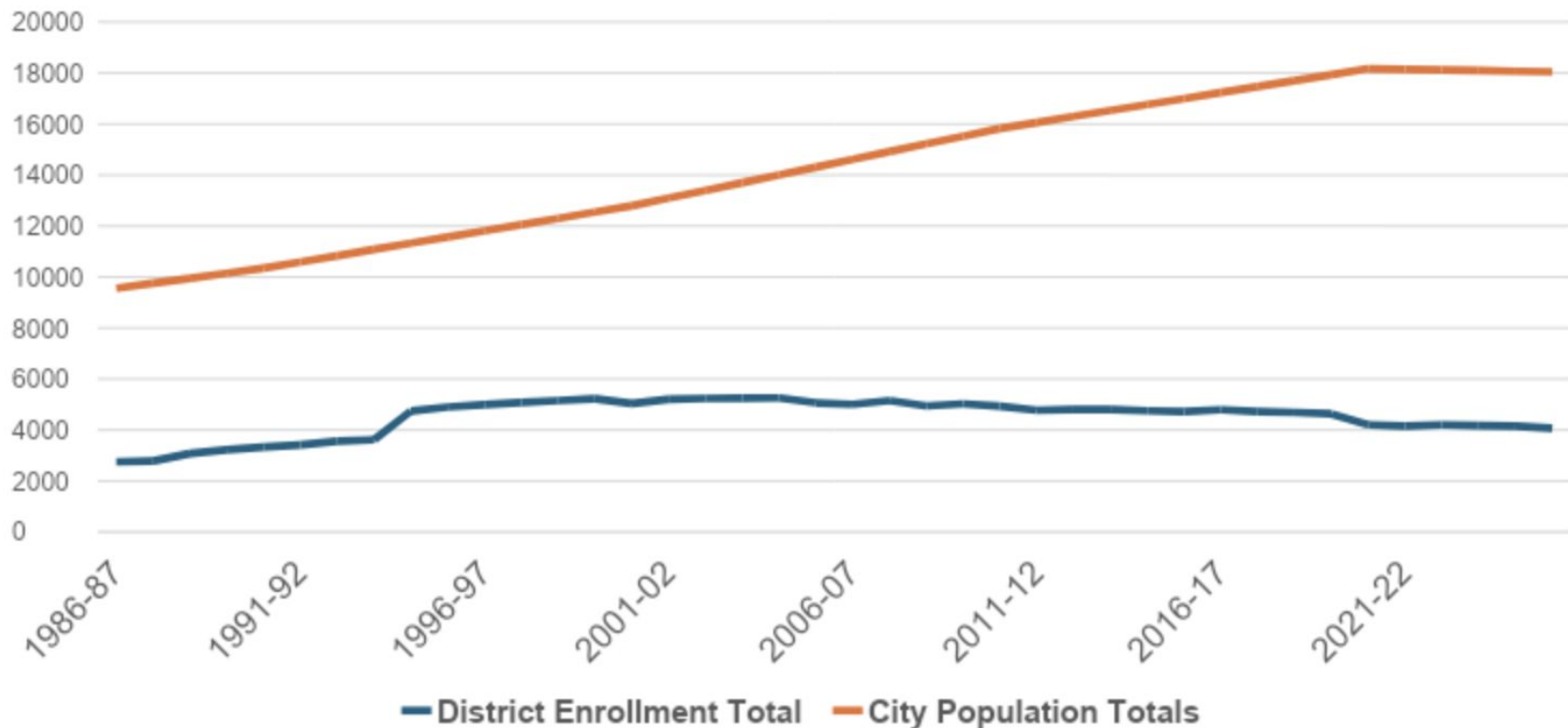


EXHIBIT 39: DECREASING OVERALL INVESTMENT IN PUBLIC EDUCATION IN OREGON SINCE 1999

## SSF share of General Fund and Lottery revenues



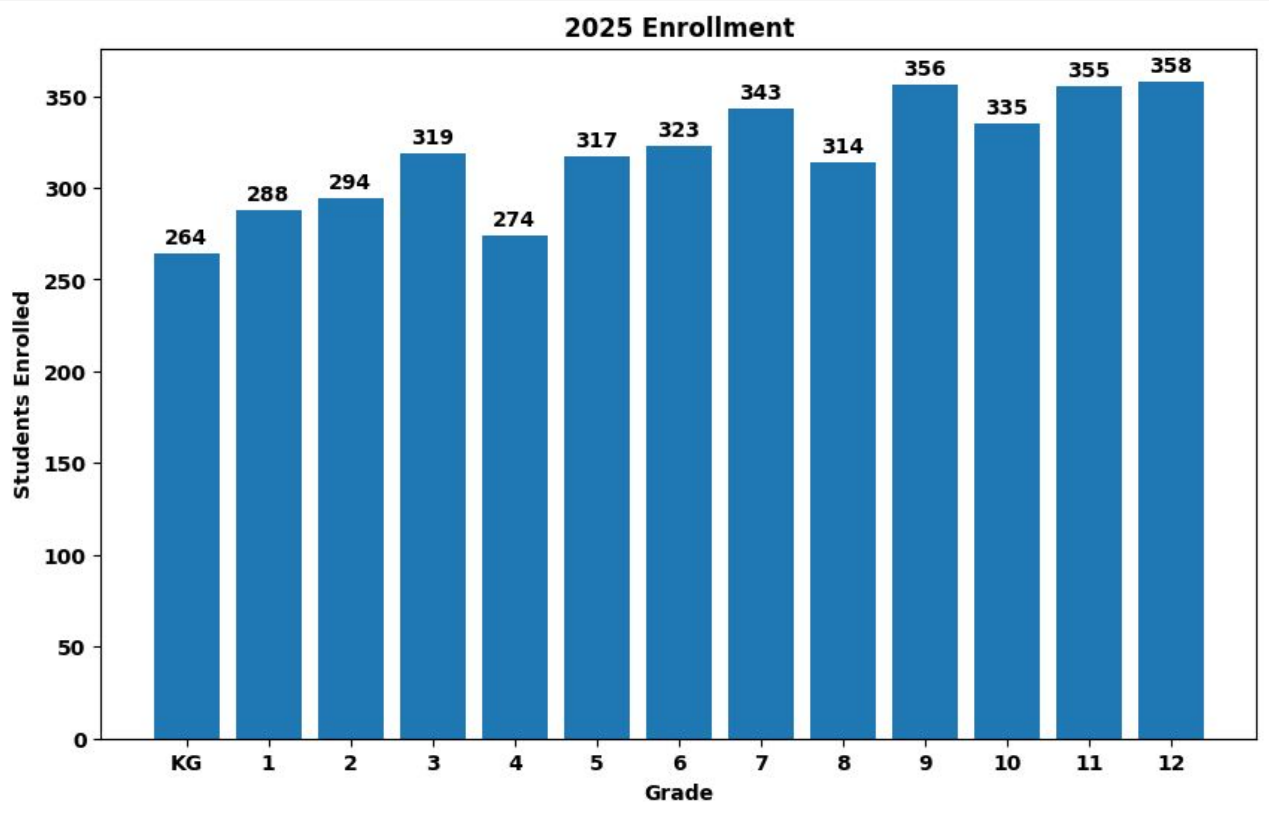
## Canby SD Enrollment Totals vs Canby City Population



**For Every Three  
Houses Built = One Child**



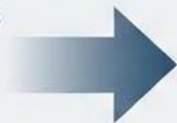
# Canby's 2025-2026 Enrollment



# SSF Allocation & PERS Contributions: 2025-27 Biennium



**\$11.36 Billion**  
Total SSF Allocation



**\$670**  
Million Increase  
in PERS Payments

This \$2.27 billion is paid by school districts directly into the Public Employees Retirement System (PERS) from the allocated State School Fund (SSF).

# \$7 Million Reduction Summary 2025-2026



**74 Fewer Staff**  
(Classified,  
Certified, Admin)



**Reduced  
Operational  
Budgets**



**Increased  
Class Size**  
(7-12)



**50% Reduction  
to Elementary  
Art and Music**

# What has the district done to date?



Long Term  
Enrollment Study



Ruled out a 4  
day school week



Boundary  
Study



Reduced 74 Staff  
(Including Administrators)



Reduced  
Operational Costs  
Across the Board



Paused all  
non-essential  
spending

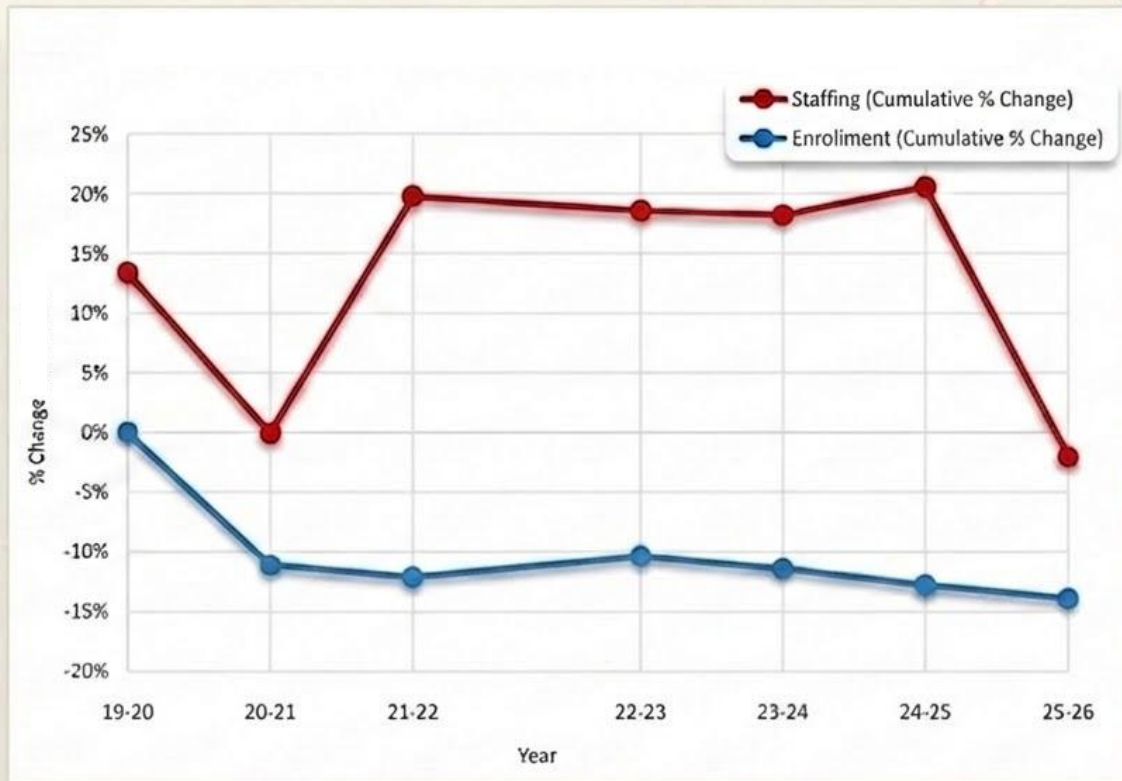


Kept Vacant  
Positions  
Unfilled



Reassigned  
District Office  
TOSAs

# We Have Right Sized Staffing



# What's at Stake 2026-2027

## Academic & Instructional Core



**Full Instructional Year**  
Uninterrupted Learning K-12



**Class Size Ratio & Blending**  
Elementary, Middle, High



**CTE Offerings**  
Skills for the Future



**Dual Credit & AP Offerings**  
College Credit Pathways

## Student Support & Enrichment



**Reading Supports K-6**  
Early Literacy Focus



**Counseling & Nursing  
Programming K-12**  
Health & Well-being



**Music & Arts Programming K-12**  
Creative Expression



**Athletics & Extra Curricular  
Offerings (High School)**  
Beyond the Classroom

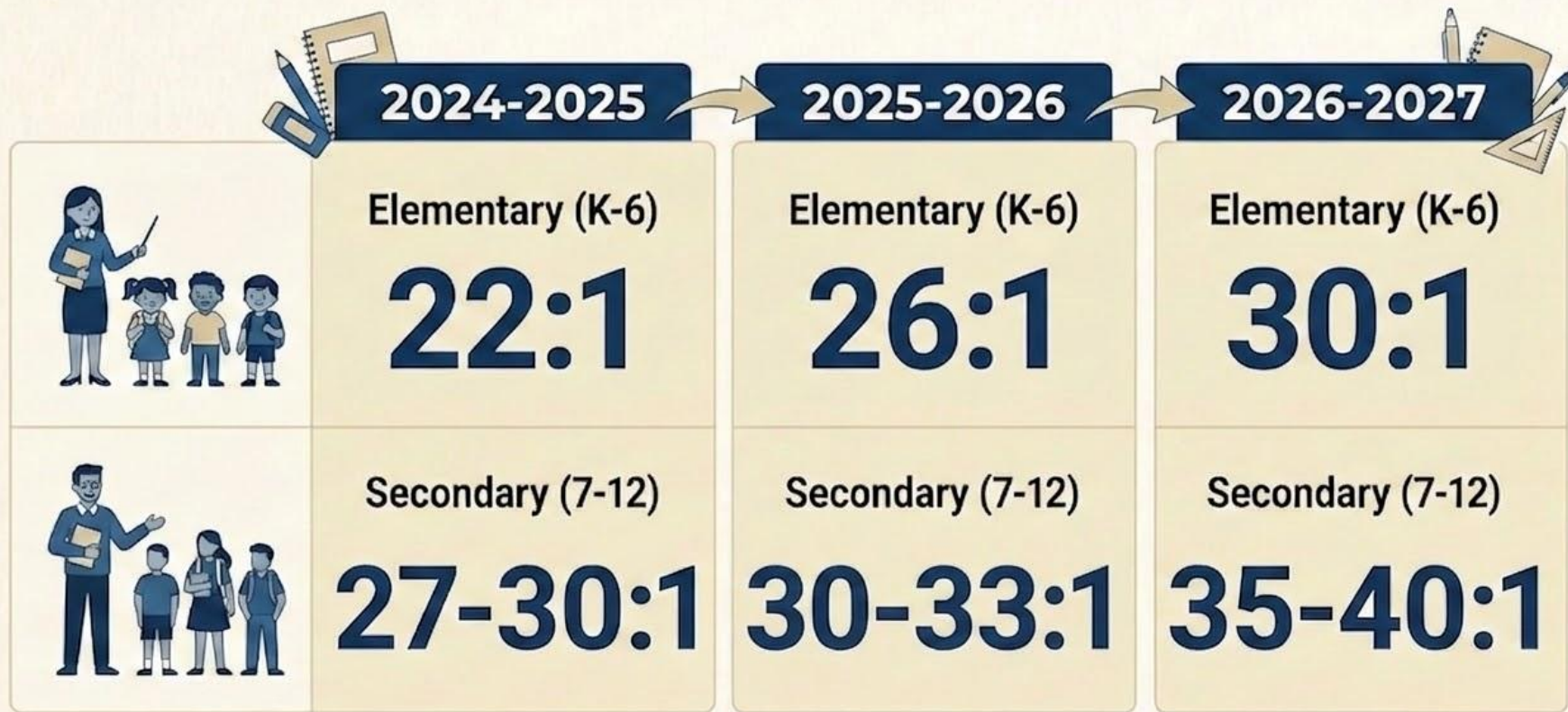


**Athletics & Extra Curricular  
Offerings (Middle School)**  
Beyond the Classroom



**The future of  
neighborhood schools**  
Community Hubs

# PROJECTED CLASS SIZE RATIOS



# COMPOUNDING IMPACT & NEED TO BRIDGE THE GAP

SCHOOL YEAR  
2025-2026



**\$7 MILLION**  
SHORTFALL

SCHOOL YEAR  
2026-2027

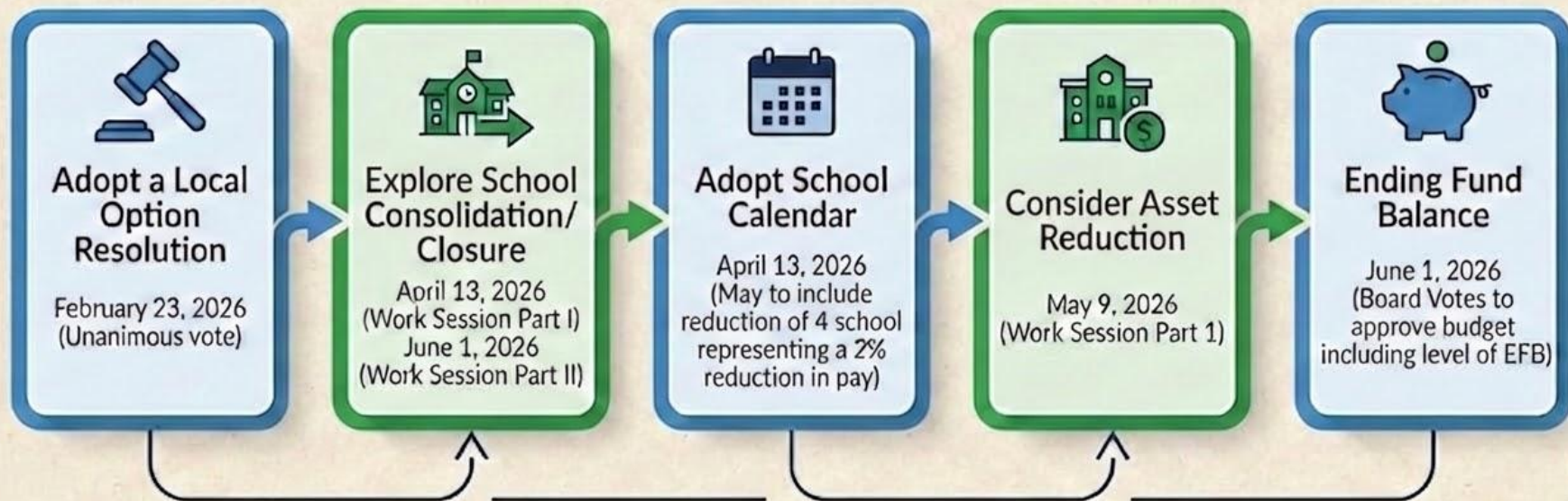


**\$6.3 MILLION**  
SHORTFALL

COMPOUNDING IMPACT:  
TOTAL  
**\$13.3 MILLION**  
SHORTFALL  
OVER 2 YEARS

This represents a  
**21% TOTAL BUDGET REDUCTION**  
over the 2-year period.

# Solutions the Board can Explore



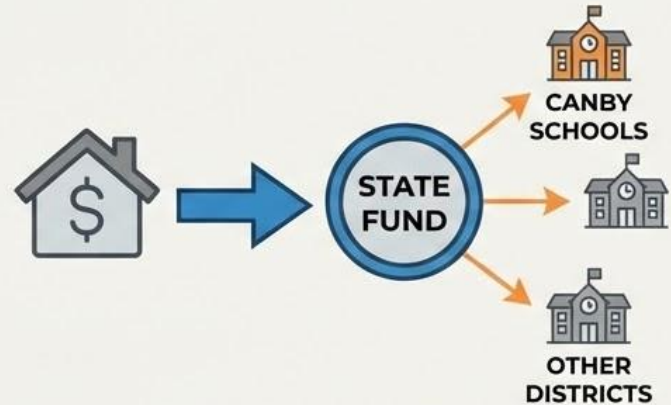
# Measure 5: A Funding Landscape Shift

**BEFORE MEASURE 5**



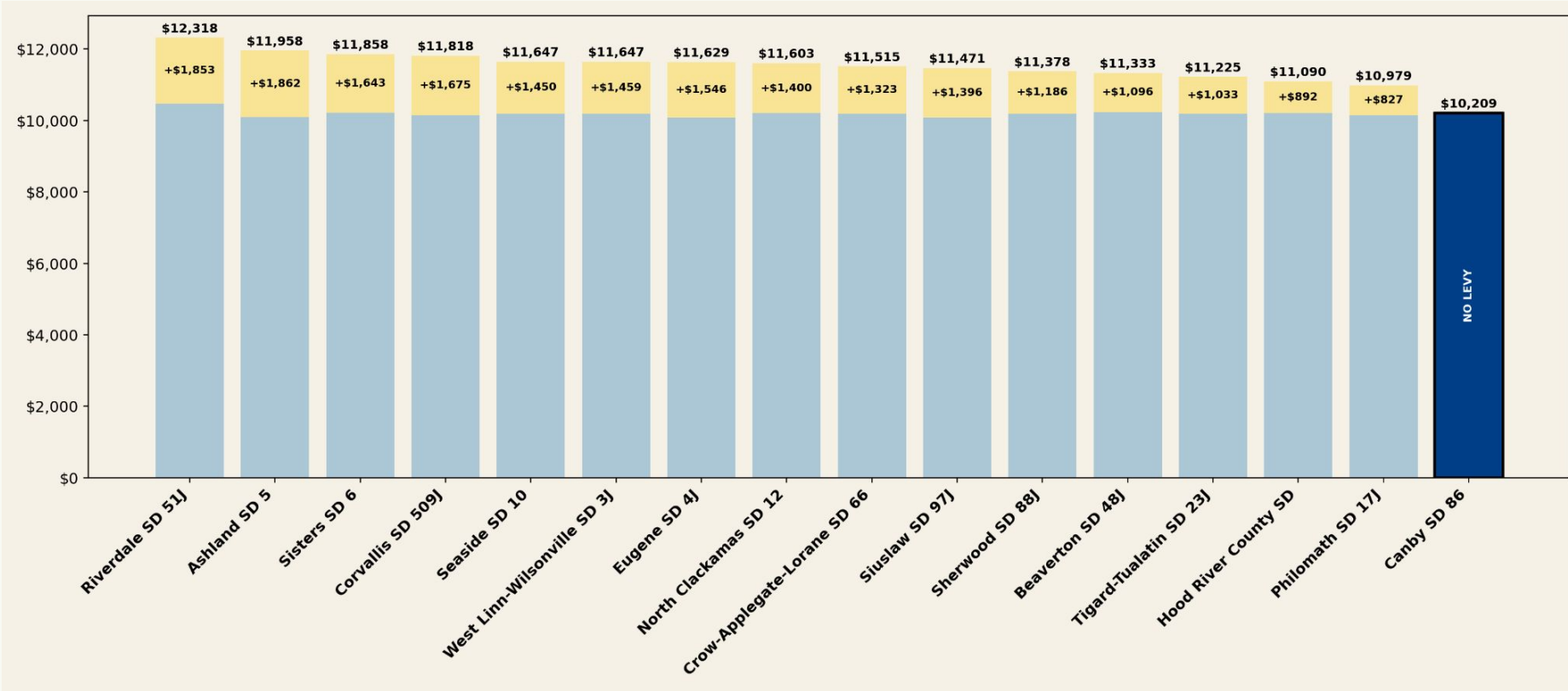
**BEFORE MEASURE 5**  
Local taxes directly funded  
local schools.

**AFTER MEASURE 5**

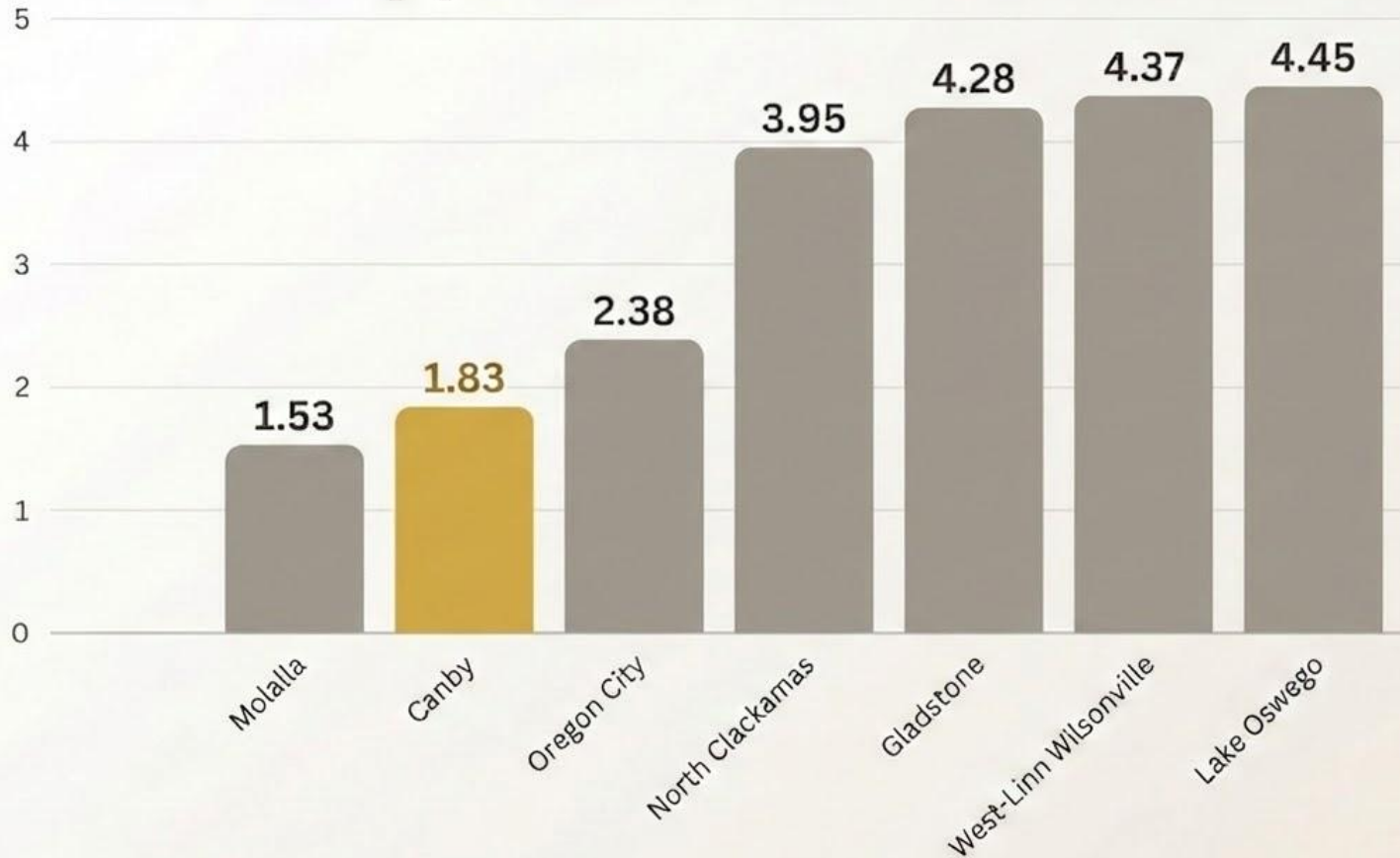


**AFTER MEASURE 5**  
Local taxes are pooled by the  
state and redistributed.

# 2024 K-12 Per Pupil Funding in Oregon



# Voter-Approved School Tax Rate



# Unpacking the Proposed Local Option

## Local Focus & Rate



- Local Canby Dollars for Local Canby Kids
- Rate \$1.50/1,000 Assessed Value (not Real Market Value)

## Funding Flow & Sunset



- Expires in 5 Years
- Funds go directly to fund classroom teachers, supports and programs

## Restrictions & Benefits



- No funds go to the state or to fund administration
- Increases long term funding sustainability & future viability of neighborhood schools

# BRIDGING THE GAP WITH A LOCAL OPTION LEVY



**\$6.3 M**  
Funding Gap



**LEVY REVENUE  
BRIDGES THE GAP**

**Estimated \$5.9 Million**

# The District has already eliminated approximately 11% of its budget. Without this levy, further reductions may include:



Imminent measures to close schools.



Larger class sizes.



Elimination of approximately 60 teaching and support positions.



Reductions to career and technical education programs.



Reductions to music, art, reading supports and counselors.

# Accountability



**Budget Committee  
to Review Local  
Option Spending  
Year to Year**



**Board Resolution that  
the Local Option will  
only support classroom  
and school related  
programming; no  
administrators will be  
hired with Local Option  
Funds**



**Specific budget  
category for  
transparency and  
tracking**

# If approved, the Canby Schools Levy would help maintain:



Future viability of  
neighborhood  
schools



Teaching positions



Reasonable class  
sizes



Career and technical  
education, AP and  
dual credit programs



Counseling and  
nursing supports



Elementary reading  
supports



Music and arts



Athletics and  
extracurricular  
offerings

# Timeline

**February 23**



**Board Adopted  
Local Option  
Resolution**

**April 27**



**Reduction in  
Force  
Notification  
Deadline**  
(Legally Required)

**May 1**



**Budget  
Meeting  
(1 of 2)**

**May 9**



**Board  
Meeting**

**May 18**



**Budget  
Meeting  
(2 of 2)**

**May 19**



**Election  
Day**

**June 1**



**Board Adopts  
the 2026-2027  
Budget**



**Ongoing:**

**Superintendent Outreach**

(Community & Staff Budget Info Sessions)

# Schools Serve as the Heartbeat of a Community



## Economic Driver

- Home & Property Value over time
- School district as large employer



## Family Focus

- Retain families
- Attract families
- Generational connection



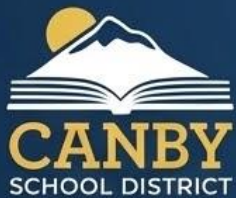
## Quality of Life Driver

- Safety, Livability



## Community Driver

- Shared Purpose



Communities  
are Known by *the*  
Schools They Keep.

