

AGENDA CANBY CITY COUNCIL EXECUTIVE SESSION – 6:00 PM REGULAR MEETING – 7:30 PM

August 17, 2022

Hybrid/Virtual Meeting/Council Chambers Council Chambers - 222 NE 2nd Avenue, 1st Floor

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For questions regarding programming, please contact: Willamette Falls Studio (503) 650-0275; media@wfmcstudios.org

Mayor Brian Hodson

Councilor Christopher Bangs Council President Traci Hensley Councilor Art Marine Councilor Greg Parker Councilor Sarah Spoon Councilor Shawn Varwig

EXECUTIVE SESSION – 6:00 PM

EXECUTIVE SESSIONS ARE CLOSED TO THE PUBLIC. Representatives of the news media and designated staff may attend Executive Sessions. Representatives of the news media are specifically directed not to report on any of the deliberations during the Executive Session, except to state the general subject of the session as previously announced. No Executive Session may be held for the purpose of taking final action or making any final decision.

- 1. CALL TO ORDER
- 2. EXECUTIVE SESSION: Pursuant to ORS 192.660 (2) (h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.
- 3. ADJOURN

REGULAR MEETING - 7:30 PM

- 1. CALL TO ORDER
 - a. Invocation

- b. Pledge of Allegiance
- 2. CITIZEN INPUT & COMMUNITY ANNOUNCEMENTS: This is an opportunity for audience members to address the City Council on items not on the agenda. If you are attending in person, please complete a testimony/comment card prior to speaking and hand it to the City Recorder. Each person will be given 3 minutes to speak. Staff and the City Council will make every effort to respond to questions raised during citizens input before the meeting ends or as quickly as possible thereafter. ***If you would like to speak virtually please email or call the Deputy City Recorder by 4:30 pm on August 17, 2022 with your name, the topic you'd like to speak on and contact information: benhamm@canbyoregon.gov or call 503-266-0720. Once your information is received, you will be sent instructions to speak.
- **3. CONSENT AGENDA:** This section allows the City Council to consider routine items that require no discussion and can be approved in one comprehensive motion. An item may be discussed if it is pulled from the consent agenda to New Business.
 - a. Approval of June 15, 2022 Regular City Council Minutes.
 b. Approval of June 29, 2022 Regular City Council Minutes.
 Pg. 1
 Pg. 7

4. PUBLIC HEARING

- a. Public Hearing regarding the Parks Maintenance Fee.
 - ** This is an opportunity for citizens to provide comments on the Parks Maintenance Fee. If you are present in the Council Chambers you may speak in person. If you prefer to speak virtually please email or call the Deputy City Recorder by 4:30pm on August 17, 2022 with your name and contact information: benhamm@canbyoregon.gov or call 503-266-0720.

5. ORDINANCES & RESOLUTION

- a. Consider **Ordinance No.** <u>1582</u>: An Ordinance Amending Canby Municipal Code (CMC) Chapter 3.35.090 (F) regarding the Expiration of the Park Maintenance Program. (*First Reading*)
- b. Consider **Ordinance No. <u>1583</u>:** An Ordinance Authorizing the City of Canby to Execute a Contract with JB Construction & Design in the amount of \$62,500.00. for Insulating Two Public Works Warehouses. (*First Reading*)
- c. Consider **Ordinance No. <u>1584</u>:** An Ordinance Amending Title 16, Chapter 16.110 Historical Preservation, of the Canby Municipal Code. *(First Reading)*
- d. Receive Recommendation from the Parks and Recreation Advisory Board and Consider **Resolution No. <u>1376</u>**: A Resolution adopting the Parks and Recreation Master Plan.

6. MAYOR'S BUSINESS

- 7. COUNCILOR COMMENTS & LIAISON REPORTS
- 8. CITY ADMINISTRATOR'S BUSINESS & STAFF REPORTS
- 9. CITIZEN INPUT

10. ACTION REVIEW

11. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Maya Benham at 503-266-0720. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.

CANBY CITY COUNCIL REGULAR MEETING MINUTES June 15, 2022

PRESIDING: Mayor Brian Hodson

COUNCIL PRESENT: Traci Hensley, Shawn Varwig, Sarah Spoon, Greg Parker, and Art

Marine.

ABSENT: Christopher Bangs.

STAFF PRESENT: Scott Archer, City Administrator; Joseph Lindsay, City Attorney/Assistant City Administrator; Melissa Bisset, HR Director/City Recorder, Don Hardy, Planning Director, and Eric Kytola, Finance Director.

CALL TO ORDER: Mayor Hodson called the Regular Meeting to order at 7:37 p.m. in the Council Chambers followed by the opening ceremonies.

CITIZEN INPUT & COMMUNITY ANNOUNCEMENTS: <u>Jason Padden</u>, Canby resident, discussed the new process for advertising City committee and board positions. He thought it should be better explained to current members.

<u>Tim Weaver</u>, Canby resident, discussed FOB losing their outdoor seating when other businesses were allowed to keep theirs.

<u>Leanne Puga</u>, Canby resident and owner of FOB, explained the investment made for the outdoor seating and asked Council to grant them an extension through the end of October.

<u>Steve Puga</u>, Canby resident and owner of FOB, thought the outdoor seating was in the City's best interest and was still needed due to Covid and recouping lost revenues. He asked for an extension while they worked on creating an extended sidewalk space.

<u>Greg Perez</u>, Canby resident, thought FOB needed to be afforded the opportunity to continue their outdoor seating through October as supporting local businesses.

<u>Jerry Turner</u>, Wilsonville resident and Canby property owner, discussed the difficulties of businesses due to Covid. He asked Council to reconsider the outdoor seating decision.

<u>Travis Schultz</u>, Canby resident, advocated for the outdoor seating area for FOB as a sense of community during the pandemic.

<u>Kenneth Chard</u>, worked and volunteered in Canby, said the food at FOB came from local businesses. The outdoor space was used and loved by the patrons of FOB and Canby citizens.

Mayor Hodson gave a background on the temporary outdoor seating program. He asked Council if they wanted to revisit the decision.

<u>Jason Padden</u>, Planning Commission Chair, discussed the timeline and process for creating design standards for the outdoor seating.

Mr. Puga said he was already working with staff on the design for the permanent extended sidewalk space. He was asking for an extension until that was completed.

There was consensus to revisit the issue at the June 29 meeting.

PUBLIC HEARINGS: Noise Variance Request from The Wild Hare Saloon located at 1190 SW 1st Avenue. The variance is for Friday, and Saturdays in August and September of 2022, from 7:00 pm – 10:30 pm, August 5, 6, 13, 19, 20, 26, and 27 and September 10 and 17 –

Mayor Hodson opened the public hearing and read the hearing statement.

Joe Lindsay, City Attorney, said no noise complaints had been received in the past for these events.

There was no public testimony.

Mayor Hodson closed the public hearing.

**Councilor Varwig moved to approve the Noise Variance Request from The Wild Hare Saloon for Friday, and Saturdays in August and September of 2022, from 7:00 pm – 10:30 pm, August 5, 6, 13, 19, 20, 26, and 27 and September 10 and 17. Motion was seconded by Councilor Marine and passed 5-0.

<u>Changes to the Master Fee Schedule</u> –

Mayor Hodson opened the public hearing and read the hearing statement.

Eric Kytola, Finance Director, gave an overview of the proposed fee changes.

Don Hardy, Planning Director, said they were trying to get more cost recovery and be in the middle of the pack with comparative jurisdictions. He noted the fees would go into effect July 1, 2022. He then discussed small revisions to the fee document.

There was discussion regarding full cost recovery and increasing SDCs.

There was no public testimony.

Mayor Hodson closed the public hearing.

State Revenue Sharing Funds –

Mayor Hodson opened the public hearing and read the hearing statement.

Mr. Kytola explained the reason for the hearing on state shared revenues.

Mr. Archer said they expected to receive \$230,000 in state share revenues. He discussed the sources of the revenues.

There was no public testimony.

Mayor Hodson closed the public hearing.

2022-2023 FY Budget as Approved by Budget Committee –

Mayor Hodson opened the public hearing and read the hearing statement.

Mr. Kytola gave an overview of the 2022-23 Fiscal Year Budget.

Mr. Archer said the Budget Committee met twice in May and approved the budget in the amount of \$80,721,281.00.

There was no public testimony.

Mayor Hodson closed the public hearing.

CONSENT AGENDA:

**Council President Hensley moved to approve the minutes of the April 27, 2022 Special Called Meeting, May 4, 2022 City Council Regular Meeting, reappointment of Britt Ash to the Bike and Pedestrian Committee with a term ending June 30, 2025, reappointments of Ron Burn and Doug Birkeland to the Heritage and Landmark Commission with terms ending June 30, 2025, reappointment of Lois Brooks to the Library Advisory Board with a term ending June 30, 2026, and reappointments of Jackie Jones and Eric Van Zandt to the Traffic Safety Commission with terms ending June 30, 2025. Motion was seconded by Councilor Varwig and passed 5-0.

ORDINANCES & RESOLUTIONS:

Ordinance 1575 – **Councilor Varwig moved to adopt Ordinance 1575, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO PURCHASE NINE BUS SHELTERS WITH SOLAR LIGHTING AND BENCHES, ONE STANDALONE BENCH, AND ONE SOLAR LIGHT FROM BRASCO INTERNATIONAL OF MADISON HEIGHTS, MICHIGAN. Motion was seconded by Council President Hensley and passed 5-0 by roll call vote.

Ordinance 1576 – **Council President Hensley moved to approve Ordinance 1576, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH M.L. HOUCK CONSTRUCTION IN THE AMOUNT OF \$1,893,228.65 FOR THE 2022 STREET AND UTILITY IMPROVEMENTS PROJECT. Motion was seconded by Councilor Varwig and passed 5-0 by roll call vote.

Ordinance 1577 – Mr. Archer explained the amendment to the current agreement with the School District for the Swim Center and Adult Center property lease. The School District was not interested in selling the property at this time. However, the term of the lease would be changed to a ten year agreement with two automatic five year extensions.

There was discussion regarding termination of the agreement, length of the agreement, cost and value of services analysis, cost to bring the ground back to its original condition if the lease was terminated, preference to own rather than lease, and buying property instead of leasing.

**Council President Hensley moved to approve Ordinance 1577, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE GROUND LEASE BETWEEN THE CANBY SCHOOL DISTRICT NO. 86 AND THE CITY OF CANBY TO EXTEND THE TERM AND CREATE A RIGHT OF FIRST REFUSAL to come up for second reading on June 29, 2022. Motion was seconded by Councilor Marine and passed 5-0 on first reading.

<u>Ordinance 1578</u> – Melissa Bisset, HR Director/City Recorder, explained the reasons for this study and the selection of the company.

**Council President Hensley moved to approve Ordinance 1578, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH TRUPP FOR A CLASSIFICATION, COMPSENSATION, AND PAY EQUITY STUDY to come up for second reading on June 29, 2022. Motion was seconded by Councilor Spoon and passed 5-0 on first reading.

Ordinance 1579 – Mr. Lindsay said the cost included all insurance for the City except Workers Comp.

**Council President Hensley moved to approve Ordinance 1579, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXPEND PAYMENT TO CITYCOUNTY INSURANCE SERVICES (CIS) IN AN AMOUNT NOT TO EXCEED \$450,000 FOR LIABILITY INSURANCE COVERAGE FOR FISCAL YEAR 2022-2023; AND DECLARING AN EMERGENCY to come up for second reading on June 29, 2022. Motion was seconded by Councilor Varwig and passed 5-0 on first reading.

Ordinance 1580 – Mr. Lindsay explained what the Workers Comp coverage included.

**Council President Hensley moved to approve Ordinance 1580, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXPEND PAYMENT TO SAIF CORPORATION IN THE AMOUNT OF \$85,703.62 FOR WORKERS COMP COVERAGE FOR FISCAL YEAR 2022-2023; AND DECLARING AN EMERGENCY to come up for second reading on June 29, 2022. Motion was seconded by Councilor Marine and passed 5-0 on first reading.

<u>Resolution 1366</u> – Mr. Kytola summarized the transfers for Court, Finance, Police, Parks, Facilities, and Wastewater departments.

Councilor Spoon noted a typo in the resolution.

**Councilor Spoon moved to adopt Resolution 1366, A RESOLUTION ADOPTING BUDGET APPROPRIATION TRANSFERS FOR FISCAL YEAR 2021-2022 as amended. Motion was seconded by Councilor Marine and passed 5-0.

Resolution 1367 – **Council President Hensley moved to adopt Resolution 1367, A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUE FOR FISCAL YEAR 2022-2023. Motion was seconded by Councilor Varwig and passed 5-0.

Resolution 1368 – **Councilor Spoon moved to adopt Resolution 1368, A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2022-2023 FISCAL YEAR. Motion was seconded by Councilor Marine and passed 4-1 with Councilor Varwig opposed.

<u>Resolution 1369</u> – Mr. Kytola said the loan was needed because the Library did not receive the bulk of their annual revenue until January. The loan would be repaid with interest.

**Council President Hensley moved to adopt Resolution 1369, A RESOLUTION AUTHORIZING AN INTERFUND LOAN FROM THE CEMETERY PERPETUAL CARE FUND TO THE LIBRARY FUND IN THE AMOUNT OF \$500,000 AND AUTHORIZING REPAYMENT OF THE INTERFUND LOAN IN FISCAL YEAR 2022-2023. Motion was seconded by Councilor Varwig and passed 5-0.

Resolution 1370 – **Councilor Marine moved to adopt Resolution 1370, A RESOLUTION SETTING FEES FOR SERVICES AND REPEALING RESOLUTION 1354 AND ALL PREVIOUS RESOLUTIONS ADOPTING A MASTER FEE SCHEDULE. Motion was seconded by Councilor Spoon and passed 4-1 with Council President Hensley opposed.

Resolution 1371 – Mr. Lindsay said this would cover volunteers at City events.

**Council President Hensley moved to adopt Resolution 1371, A RESOLUTION EXTENDING WORKERS COMPENSATION COVERAGE TO VOLUNTEERS OF THE CITY OF CANBY AND REPEALING RESOLUTION 1355. Motion was seconded by Councilor Varwig and passed 5-0.

DISCUSSION ABOUT CITY COUNCIL MEETING START TIMES: This item was postponed to July.

NEW BUSINESS:

<u>Street Maintenance Fee Update</u> – Mr. Archer suggested reinstating the Street Maintenance Fee Committee to work on a recommendation to bring back to the Council.

There was discussion regarding the timeline for the recommendation, incorporating the Council's previous feedback into the committee discussion, and makeup of the committee.

Jason Padden, Canby resident, thought they should reinstate the committee to address all the City's fees. His suggestion was to increase the fee over a longer time period with lower increases per year.

There was consensus for staff to bring back a process to re-establish the committee.

MAYOR'S BUSINESS: Mayor Hodson reported on the Park Master Plan public meeting, upcoming Parks and Recreation Advisory Board meeting at the Public Works building, upcoming C4 meeting where tolling would be discussed, and Allegro Dance Studio recital on Saturday.

COUNCIL COMMENTS & LIAISON REPORTS: <u>Councilor Spoon</u> said Bridging Cultures was this Saturday. She would like Canby to create a DEI Plan.

<u>Council President Hensley</u> said the Traffic Safety Commission would be meeting at the Public Works building.

Councilor Varwig said the open house for the new North Side Fire Station would be on July 2.

<u>Councilor Marine</u> reported on the Canby Utility Board meeting where they discussed water quality in the summer, software purchase, tree trimming, and no rate increase.

Councilor Parker agreed there should be a Canby DEI Plan.

CITY ADMINISTRATOR'S BUSINESS & STAFF REPORTS:

<u>November 8, Election Announcement</u> – Ms. Bisset said the Mayor and three Council positions were up for election this November. She explained how to file to be a candidate on the ballot.

Mr. Archer gave an update on the Quiet Zone project, Pickle Ball Court dedication tomorrow, transitioning broadcasting services from CTV-5 to Willamette Falls Studios, and June 29 meetings.

CITIZEN INPUT: None.

ACTION REVIEW:

- 1. Approved the Consent Agenda.
- 2. Approved Ordinances 1575 and 1576.
- 3. Passed Ordinances 1577, 1578, 1579, 1580 to second reading on June 29, 2022.
- 4. Approved Resolutions 1366, 1367, 1368, 1369, 1370, and 1371.

The meeting was adjourned at 10:26 p.m.

Melissa Bisset City Recorder Brian Hodson Mayor

Assisted with Preparation of Minutes - Susan Wood

CANBY CITY COUNCIL REGULAR MEETING MINUTES June 29, 2022

PRESIDING: Mayor Brian Hodson

COUNCIL PRESENT: Traci Hensley, Shawn Varwig, Sarah Spoon, and Greg Parker.

ABSENT: Art Marine.

STAFF PRESENT: Scott Archer, City Administrator; Joseph Lindsay, City Attorney/Assistant City Administrator; Maya Benham, Deputy City Recorder, Don Hardy, Planning Director, and Jamie Stickel, Economic Development Director.

CALL TO ORDER: Mayor Hodson called the Regular Meeting to order at 6:23 p.m. in the Council Chambers followed by the opening ceremonies.

CITIZEN INPUT & COMMUNITY ANNOUNCEMENTS: Chris Calkins wished Councilor Spoon a happy birthday.

CONSENT AGENDA: **Council President Hensley moved to approve the reappointments of Barry Johnson, Lisa Potter, Ryan Oliver, and Scott Sasse to the Parks and Recreation Advisory Board with terms ending June 30, 2025. Motion was seconded by Councilor Varwig and passed 5-0.

RESOLUTIONS & ORDINANCES:

<u>Resolution 1372</u> – Mayor Hodson said the Council had directed staff to bring this back for further discussion.

Travis Shultz, Canby resident, supported the extension of the open air program. He discussed the benefits of the program and need to support the outdoor space at FOB.

**Councilor Varwig moved to adopt Resolution 1372, A RESOLUTION TO EXTEND THE OPEN AIR CANBY PROGRAM UNTIL DECEMBER 31, 2022 OR UNTIL AN ORDINANCE REPEALS THE RESOLUTION. Motion was seconded by Councilor Spoon.

There was discussion regarding reasons for the program and timeline for the permanent program.

**Councilor Bangs moved to amend the motion from December 31, 2022 to January 31, 2023. Motion was seconded by Councilor Varwig.

Steve Puga, Canby resident and owner of FOB, thought it would be 6-9 months before his sidewalk café project could go through the process. He suggested extending it through March to give him time to transition from the open air program to the sidewalk café program.

**Councilor Varwig moved to amend the motion from January 31, 2023 to March 31, 2023. Motion was seconded by Councilor Bangs.

Councilor Parker thought due staff workload and the time it took to go through the process, it would take longer than that.

Don Hardy, Planning Director, suggested extending it through April.

**Councilor Bangs moved to amend the motion from March 31, 2023 to May 1, 2023. Motion was seconded by Councilor Varwig.

Motion to extend the Open Air Program to May 1, 2023 passed 5-0.

<u>Resolution 1373</u> – Joe Lindsay, City Attorney, explained this would change the language in the ordinance to allow the Parks and Recreation Advisory Board to meet in any City-owned location.

Councilor Spoon wanted to add a requirement that all City committee meetings were recorded.

**Councilor Spoon moved to adopt Resolution 1373, A RESOLUTION ASSIGNING VARIOUS CITY OWNED LOCATIONS FOR PARKS AND RECREATION ADVISORY BOARD MEETINGS. Motion was seconded by Councilor Varwig and passed 5-0.

Ordinance 1577 – Scott Archer, City Administrator, addressed the questions Council raised at the first reading of this ordinance. They related to the valuation of the School District's use of the pool for swim lessons and swim team and the cost per year for the lease as well as the cost to remediate the site if the agreement was terminated. The School District was not interested in removing the clause for remediation of the site.

There was discussion regarding concern about improving the pool when it was not on City owned property, inequity of the lease agreement, and renegotiating the agreement to be a year to year lease and buying land and building a community center.

Greg Perez, Canby resident, was concerned about collecting the swim center levy and how the current building was too old to renovate or the lease could be terminated at any time. He suggested a short term lease instead.

**Council President Hensley moved to approve Ordinance 1577, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE GROUND LEASE BETWEEN THE CANBY SCHOOL DISTRICT NO. 86 AND THE CITY OF CANBY TO EXTEND THE TERM AND CREATE A RIGHT OF FIRST REFUSAL. Motion was seconded by Councilor Varwig.

Council President Hensley thought they should approve the longer lease as it would take at least ten years before they could build a new facility.

Councilor Bangs thought an annual lease gave them more flexibility to pursue a new facility.

Councilor Varwig said while they were working on a new facility they could update the current building for those who were using it.

There was discussion regarding money in the budget for improvements, whether or not to put the money into the current building, setting up a meeting with the School Board to discuss the issues, and desire for a better facility.

Councilor Varwig wanted to continue to support swimmers in the community and thought they should continue having conversations.

Motion failed 0-5 by roll call vote with all Councilors opposed.

Ordinance 1578 – Mr. Lindsay discussed the pricing and selection criteria for this contractor.

**Councilor Spoon moved to approve Ordinance 1578, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH TRUPP FOR A CLASSIFICATION, COMPSENSATION, AND PAY EQUITY STUDY. Motion was seconded by Council President Hensley and passed 5-0 by roll call vote.

Ordinance 1579 – Mr. Lindsay clarified the emergency clause was due to a discount.

**Council President Hensley moved to approve Ordinance 1579, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXPEND PAYMENT TO CITYCOUNTY INSURANCE SERVICES (CIS) IN AN AMOUNT NOT TO EXCEED \$450,000 FOR LIABILITY INSURANCE COVERAGE FOR FISCAL YEAR 2022-2023; AND DECLARING AN EMERGENCY. Motion was seconded by Councilor Spoon and passed 5-0 by roll call vote.

Ordinance 1580 – Mr. Lindsay explained who was included in the Workers Comp coverage and that the emergency clause was due to a discount.

**Council President Hensley moved to approve Ordinance 1580, AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXPEND PAYMENT TO SAIF CORPORATION IN THE AMOUNT OF \$85,703.62 FOR WORKERS COMP COVERAGE FOR FISCAL YEAR 2022-2023; AND DECLARING AN EMERGENCY. Motion was seconded by Councilor Varwig and passed 5-0 by roll call vote.

NEW BUSINESS:

<u>Consideration of a new Parklet Program</u> – Jaime Stickel, Economic Development Director, said the Council had been asked to consider creating a temporary parklet program. She gave a background on the request from Siren Song and discussed Oregon City's program and recommendations for a program in Canby.

There was discussion regarding permission from adjacent business owners, contacting property owners, appeal process, two separate processes for temporary parklets and permanent outdoor seating program, use of right-of-way encroachment permits for the temporary parklets, Oregon City's program, concerns regarding parking and how many parking spaces could be used per block, definition of temporary, establishing a fee for the permit, making the permit revocable for events, and how the temporary parklets would be an administrative program.

Matt Morrissey, owner of Siren Song, said he intended to help in the process and make the parklet an asset to the community. He thought they needed to address the potential for a neighboring business to withhold their approval due to an ulterior motive or ill intention.

There was consensus for staff to create a temporary parklet program as proposed and to create a permanent outdoor seating program by May 1, 2023.

ACTION REVIEW:

- 1. Approved the Consent Agenda.
- 2. Approved Resolutions 1372 and 1373.
- 3. Adopted Ordinances 1578, 1579, and 1580.

The meeting was adjourned at 8:28 p.m.

Melissa Bisset City Recorder Brian Hodson Mayor

Assisted with Preparation of Minutes - Susan Wood



CITY COUNCIL STAFF REPORT

Meeting Date: 8/17/2022

To: The Honorable Mayor Hodson & City Council

Thru: Scott Archer, City Administrator

From: Joseph Lindsay, City Attorney/ Assistant City Administrator

Agenda Item: Ordinance 1582, An Ordinance Amending Canby Municipal Code (CMC) Chapter 3.35.090

(F) Regarding the Expiration of the Park Maintenance Program (First Reading)

Goal: Develop a more robust Parks & Recreation Program aligned with the Parks Master Plan

Objective: Evaluate how to sustainably fund park development and ongoing maintenance

Summary

On August 3, 2022, the Mayor and City Council held a Work Session to discuss the Park Maintenance Fee. In 2017, the City Council adopted Ordinance 1466 - AN ORDINANCE AMENDING THE CANBY MUNICIPAL CODE (CMC) BY ADDING A NEW CHAPTER 3.35, "PARK MAINTENANCE PROGRAM", AND REQUIRING PAYMENT OF A PARK MAINTENANCE FEE. At the close of the workshop, staff was instructed to bring back an amending ordinance to either eliminate the sunset provision in the program or extend out the sunset date.

Background

The City of Canby enacted a Park Maintenance Program by adoption of Ordinance 1466 in 2017. Canby Municipal Code (CMC) 3.35.040 dedicates revenues collected pursuant to the Park Maintenance Program to only be used for the program—namely, to maintain, repair, and reconstruct City Parks. Under the Chapter, the fees collected shall be used for activities that include administration and collection of Park Maintenance Fees, preventative maintenance, rehabilitation and reconstruction projects, design and inspection of such projects, park condition monitoring and assessment, and staff training and consultant services in support of such activities and projects.

The Park Maintenance Fee itself is outlined in Canby Municipal Code (CMC) 3.35 "Park Maintenance Program". CMC 3.35.090 Determination of Park Maintenance Fee outlines the fees associated with the Park Maintenance Fee and includes the expiration provision.

3.35.090 Determination of Park Maintenance Fee.

- A. **Residential Unit.** There is hereby imposed upon developed residential units in the City an initial Park Maintenance Fee of \$5.00 (five dollars) for each dwelling unit existing on that parcel.
- B. **Multiple-Family Unit.** There is hereby imposed upon the responsible party for a multiple-family unit an initial Park Maintenance Fee equal to \$5.00 (five dollars) for each separate dwelling unit within the multiple-family unit existing on that parcel. By way of example, an apartment complex containing thirty units would be subject to a monthly Park Maintenance Fee of \$150.00 (one hundred fifty dollars).
- C. **Nonresidential Unit.** There is hereby imposed upon the responsible party for a nonresidential unit an initial Park Maintenance Fee of \$5.00 (five dollars) for each common meter to serve the nonresidential unit existing on that parcel.

- D. This fee is deemed reasonable and is necessary to pay for the operation and maintenance of parks and facilities within the City. The effective starting date of this fee will be January 1, 2018, and will appear on sewer bills delivered in December, 2017.
- E. **Annual Adjustment.** An annual rate adjustment shall be made based on the Consumer Price Index (CPI-U) for the Portland, Oregon MSA and index period 1982-1984 = 100. The adjustment shall be the percent change in the CPI for the calendar year ending December 31st of each year. The first adjustment shall be made in May 2019 upon resolution duly adopted and approved by the City Council. All adjustment to the Park Maintenance Fee shall be set by resolution.
- F. **Expiration.** Unless extended by a majority of the City Council, this fee shall expire and Chapter 3.35: Park Maintenance Program shall automatically be repealed on December 31, 2022.

In 2019, the City Council adopted Ordinance 1505 to amend CMC 3.35 to utilize a different Consumer Price Index due to the fact that the one used in the original ordinance (1466) was discontinued.

Discussion

If nothing is changed, the Parks Maintenance Program and the Fee associated with it will sunset December 31st, 2022. Without this park's dedicated revenue, the ongoing level of service would decrease.

The Parks & Advisory Committee has recommended an extension of the Parks Maintenance Fee for five years or an appropriate time until there is ample information from the final Parks Master Plan and SDC Methodology study in order to better define what the appropriate fee amount might be.

If the Council extends The Parks Maintenance Program, future funding will be used to retain employees, buy needed equipment, and improve the current park's inventory in ways that does not qualify for System Development funds.

Fiscal Impacts

The Park Maintenance Fee currently generates nearly \$500,000 dollars annually.

Attachments

- Ordinance 1466 and CMC Chapter 3.35
- Parks & Recreation Advisory Committee letter

Options

Pass Ordinance 1582 and continue to fund parks service levels. Option 1 extends 5 years. Option 2 has no sunset.

Table Ordinance 1582 for future discussion.

Vote against Ordinance 1582 and let the Parks Maintenance Program expire at the end of the calendar year.

Recommendation

Staff recommends extending the program for at least 5 years.

Proposed Motion

"I move to adopt Ordinance 1582, an Ordinance amending Canby Municipal Code (CMC) 3.35.090 (F) regarding the expiration of the Parks Maintenance Program to a second reading on September 7, 2022." Option 1 for 5 years, Option 2 for no sunset.

ORDINANCE NO. 1582

AN ORDINANCE AMENDING CANBY MUNICIPAL CODE (CMC) CHAPTER 3.35.090 (F) REGARDING THE EXPIRATION OF THE PARKS MAINTENANCE PROGRAM

WHEREAS, the City of Canby established the Parks Maintenance Program by Ordinance 1466, commencing on January 1, 2018;

WHEREAS, Canby Municipal Code 3.35.090 (F) automatically repeals the Park Maintenance Program on December 31, 2022 unless it is extended by a majority vote of the City Council; and

WHEREAS, the Canby City Council wishes to extend the Park Maintenance Program.

NOW THEREFORE, THE CANBY CITY COUNCIL ORDAINS AS FOLLOWS:

1. The Canby City Council hereby amends Canby Municipal Code (CMC) Chapter 3.35.090 (F) to read:

3.35.090 Determination of Park Maintenance Fee.

F. Expiration. Unless extended by a majority vote of the City Council, this fee shall expire and Chapter 3.35: Park Maintenance program shall automatically be repealed on December 31, 2022 December 31, 2027.

SUBMITTED to the Canby City Council and read the first time at a regular meeting thereof on Wednesday, August 17, 2022, and ordered posted in three (3) public and conspicuous places in the City of Canby as specified in the Canby City Charter and scheduled for second reading before the City Council for final reading and action at a regular meeting thereof on Wednesday, September 7, 2022, commencing at the hour of 7:00 p.m. in the Council Meeting Chambers located at 222 NE 2nd Avenue, 1st Floor, Canby, Oregon.

Melissa Bisset, CMC	
City Recorder	

Ordinance 1582 Page 1 of 2

PASSED on the second and final reading by the Canby City Council at a regular meeting thereof on September 7, 2022 by the following vote:

	YEAS	NAYS
		Brian Hodson Mayor
ATTEST:		
ATTEST.		
14 l' D'	. 0140	
Melissa Bisse Citv Recorder		

Ordinance 1582 Page 2 of 2

ORDINANCE NO. 1582

AN ORDINANCE AMENDING CANBY MUNICIPAL CODE (CMC) CHAPTER 3.35.090 (F) REGARDING THE EXPIRATION OF THE PARKS MAINTENANCE PROGRAM

WHEREAS, the City of Canby established the Parks Maintenance Program by Ordinance 1466, commencing on January 1, 2018;

WHEREAS, Canby Municipal Code 3.35.090 (F) automatically repeals the Park Maintenance Program on December 31, 2022 unless it is extended by a majority vote of the City Council; and

WHEREAS, the Canby City Council wishes to extend the Park Maintenance Program.

NOW THEREFORE, THE CANBY CITY COUNCIL ORDAINS AS FOLLOWS:

1. The Canby City Council hereby amends Canby Municipal Code (CMC) Chapter 3.35.090 (F) to read:

3.35.090 Determination of Park Maintenance Fee.

F. Expiration. Unless extended by a majority vote of the City Council, this fee shall expire and Chapter 3.35: Park Maintenance program shall automatically be repealed on December 31, 2022.

SUBMITTED to the Canby City Council and read the first time at a regular meeting thereof on Wednesday, August 17, 2022, and ordered posted in three (3) public and conspicuous places in the City of Canby as specified in the Canby City Charter and scheduled for second reading before the City Council for final reading and action at a regular meeting thereof on Wednesday, September 7, 2022, commencing at the hour of 7:00 p.m. in the Council Meeting Chambers located at 222 NE 2nd Avenue, 1st Floor, Canby, Oregon.

Melissa Bisset, CMC	
City Recorder	

Ordinance 1582 Page 1 of 2

PASSED on the second and final reading by the Canby City Council at a regular meeting thereof on September 7, 2022 by the following vote:

`	YEAS	NAYS	
		Brian Hodson Mayor	_
ATTEST:			
Melissa Bisse			
City Recorder			

Ordinance 1582 Page 2 of 2

ORDINANCE NO. 1466

AN ORDINANCE AMENDING THE CANBY MUNICIPAL CODE (CMC) BY ADDING A NEW CHAPTER 3.35, "PARK MAINTENANCE PROGRAM", AND REQUIRING PAYMENT OF A PARK MAINTENANCE FEE.

WHEREAS, the revenues from existing sources are not adequate to maintain the City of Canby's park system; and

WHEREAS, the City has deferred maintenance activities in existing parks and delayed the opening of new parks; and

WHEREAS, additional funding is required in order to fund increased maintenance of the City of Canby's park system.

NOW, THEREFORE, THE CITY OF CANBY ORDAINS AS FOLLOWS:

Section 1: The City of Canby's Municipal Code is amended by adding a new Chapter 3.35. "Park Maintenance Program" attached hereto as Exhibit "A".

Section 2. This ordinance shall take effect 30 days after passage. The fee imposed by Section 1 shall commence on January 1, 2018.

SUBMITTED to the Canby City Council and read the first time at a regular meeting thereof on Wednesday, August 16, 2017, and ordered posted in three (3) public and conspicuous places in the City of Canby as specified in the Canby City Charter and scheduled for second reading before the City Council for final reading and action at a regular meeting thereof on Wednesday, September 6, 2017, commencing at the hour of 7:30 p.m. in the Council Meeting Chambers located at 222 NW 2nd Avenue, 1st Floor, Canby, Oregon.

Kimberly Scheafer MMC

City Recorder

PASSED on the second and final reading by the Canby City Council at a regular meeting thereof on September 6, 2017 by the following vote:

YEAS 4 NAYS 3

Brian Hodson

Mayor

ATTEST:

Kimberly Scheafer, City Recorder

Exhibit "A"

CHAPTER 3.35: PARK MAINTENANCE PROGRAM

Section	
3.35.010	Creation of Park Maintenance Fee, Purpose.
3.35.020	Definitions.
3.35.030	Administrative Officers.
3.35.040	Dedication of Revenues.
3.35.050	City Maintenance and Effort Contribution.
3.35.060	Annual Park Maintenance Program Report.
3.35.070	Park Maintenance Fee.
3.35.080	Low Income Assistance.
3.35.090	Determination of Park Maintenance Fee.
3.35.100	Administration of Park Maintenance Fee.
3.35.110	Waiver of Park Maintenance Fee in Case of Vacancy.
3.35.120	Park Maintenance Fee Appeal Procedure.
3.35.130	Exceptions to Park Maintenance Fee.
3.35.140	Severability.

3.35.010 Creation of Park Maintenance Fee, Purpose.

There is hereby created a Park Maintenance Fee for the purpose of providing for the operation and maintenance of parks and facilities within the City of Canby. Fees collected shall be deposited into the City of Canby's General Fund Park Maintenance Fee Account to be used only for purposes identified within this chapter.

The City Council hereby finds, determines and declares the necessity of providing operation and maintenance of the City's parks and facilities as a comprehensive Park Maintenance Fee, with such operation and maintenance to include such activities as are necessary in order that the parks and facilities may be properly operated and maintained and that the health, safety and welfare of the City and its inhabitants may be safeguarded.

§ 3.30.020 Definitions.

As used in this chapter, unless the context requires otherwise:

<u>Public Works Director</u>. The City of Canby Public Works Director or the Director's designee.

<u>Developed Property</u>. A parcel or portion of real property on which an improvement exists or has been constructed. Improvement on developed property includes, but is not limited to buildings, parking lots, landscaping and outside storage.

<u>Dwelling Unit.</u> One or more rooms designed for occupancy by 1 family and not having more than 1 cooking facility.

<u>Multi-unit Residential Property</u>. Residential property consisting of 2 or more dwelling units. For the purposes of this chapter, condominiums, attached single-family residences, and individual mobile home units are also classified as multi-unit residential properties.

Non-Residential Property. Any property that is not residential property.

<u>Residential Property.</u> A property that is primarily for personal, domestic accommodation, including single single-family, multi-unit residential property and group homes, but not including hotels and motels.

Responsible Party. The person or persons who by occupancy or contractual arrangement are responsible to pay for utility and other services provided to an occupied unit. Unless another party has agreed in writing to pay and a copy of the writing is filed with the City, the person(s) paying the sewer bill for an occupied unit shall be deemed the responsible party as to that occupied unit. For any occupied unit not otherwise required to pay a sewer bill, "responsible party" shall mean the person or persons legally entitled to occupancy of the occupied unit, unless another responsible party has agreed in writing to pay and a copy of the writing is filed with the City. Any person who has agreed in writing to pay is considered the responsible person if a copy of the writing is filed with the City.

Single Family Residential. Residential property that has only detached dwelling units. Park Lands. A public Park that is under the jurisdiction or control of the City. For purposes of this chapter, landscaped City property maintained by the Parks Department during the 2016-17 fiscal year shall be considered Park Lands.

<u>Park Maintenance Program</u>. Program established by this chapter to maintain, repair and reconstruct City Parks. Activities include the administration and collection of the Park Maintenance Fee; preventive maintenance, rehabilitation and reconstruction projects; design and inspection of such projects; Park condition monitoring and assessment, including inspection of Park repairs; and staff training and consultant services in support of the above activities.

Maintenance of Effort (MOE). The share of cost of the Park Maintenance Program borne by the general fund of the City of Canby.

<u>Consumer Price Index (CPI).</u> Consumer Price Index for Portland Metropolitan Statistical Area.

§ 3.35.030 Administrative Officers.

- A. Except as provided below, the Public Works Director shall be responsible for the administration of this chapter.
- B. The Public Works Director shall annually develop a Park Maintenance Program schedule.
- C. The Public Works Director shall provide an annual report on the Park Maintenance Program to the City Council and Budget Committee.
- D. The Finance Director shall be responsible for the administration and collection of fees under this chapter.

§ 3.35.040 Dedication of Revenues.

All funds and all proceeds from funds collected pursuant to this chapter shall be used for the Park Maintenance Program.

§ 3.35.050 City Maintenance of Effort Contribution.

- A. The General Fund of the City of Canby shall contribute funds towards the operation of City parks in an amount equal to the actual operating expenditures for the City's Park budget for the fiscal year 2016-17, excluding Capital Outlay.
- B. The City contribution shall be adjusted annually in an amount equal to the percentage change in the consumer price index for the Portland Metropolitan Statistical Area.

§ 3.35.060 Annual Park Maintenance Program Report.

- A. Each year the Public Works Director shall prepare and present to the Budget Committee and City Council the "Annual Park Maintenance Program Report." This document is a public record.
- B. The report shall include a narrative description of the overall condition of the Parks, the findings of any new condition assessments, a detailed project schedule for the upcoming year, and a report on the previous year projects, workload impacts, and overall program progress. The report shall include revenues received relative to revenue projections, and any other new developments that impact the adequacy of the program funds to meet program goals.

§ 3.35.070 Park Maintenance Fee.

- A. A Park Maintenance Fee is imposed and levied upon the responsible party for all developed property within the City. The fee shall be based on the direct and indirect use of or benefit derived from the use of public Parks generated by the developed property, to be calculated as described in § 3.35.090.
- B. The Park Maintenance Fee is also imposed and levied on the property owner of the developed property in the event of non-payment by the responsible party.

§ 3.35.080 Low Income Assistance

A. Monthly Park Maintenance Fees for parks maintenance to the principal residence of low income citizens, as defined under the City's low income assistance program for sewer bills, shall be charged at one-half the regular rate. Any citizen currently receiving the reduced sewer service charge for low-income citizens shall automatically receive the reduced parks maintenance fee.

§ 3.35.090 Determination of Park Maintenance Fee.

- A. Residential Unit. There is hereby imposed upon developed residential units in the City an initial Park Maintenance Fee of \$5.00 (five dollars) for each dwelling unit existing on that parcel.
- B. Multiple-Family Unit. There is hereby imposed upon the responsible party for a multiple-family unit an initial Park Maintenance Fee equal to \$5.00 (five dollars) for each separate dwelling unit within the multiple-family unit existing on that parcel. By way of

example, an apartment complex containing thirty units would be subject to a monthly Park Maintenance Fee of \$150.00 (one hundred fifty dollars).

- C. Nonresidential Unit. There is hereby imposed upon the responsible party for a nonresidential unit an initial Park Maintenance Fee of \$5.00 (five dollars) for each common meter to serve the nonresidential unit existing on that parcel.
- D. This fee is deemed reasonable and is necessary to pay for the operation and maintenance of parks and facilities within the City. The effective starting date of this fee will be January 1, 2018, and will appear on sewer bills delivered in December, 2017.
- E. Annual Adjustment. An annual rate adjustment shall be made based on the Consumer Price Index (CPI-U) for the Portland, Oregon MSA and index period 1982-1984 = 100. The adjustment shall be the percent change in the CPI for the calendar year ending December 31st of each year. The first adjustment shall be made in May 2019 upon resolution duly adopted and approved by the City Council. All adjustment to the Park Maintenance Fee shall be set by resolution.
- F. Expiration. Unless extended by a majority vote of the City Council, this fee shall expire and Chapter 3.35: Park Maintenance Program shall automatically be repealed on December 31, 2022.

§ 3.35.100 Administration of Park Maintenance Fee.

- A. The Park Maintenance Fee shall be billed and collected with and as part of the monthly sewer bill for those lots or parcels utilizing City sewer and billed and collected separately for those developed properties not utilizing City sewer. In the event of non-payment, the City may bill the property owner or take other action as authorized by law to collect from the responsible party.
- B. In the event funds received from City utility billings are inadequate to satisfy in full all of the sanitary sewer and Park Maintenance Fees, credit shall be given first to the Park Maintenance Fee and second to the sanitary sewer service charges.
- C. Notwithstanding any provision herein to the contrary, the City may institute any necessary legal proceedings to enforce the provisions of this chapter, including, but not limited to injunctive relief and collection of charges owing. The City's enforcement rights shall be cumulative.

§ 3.35.110 Waiver of Park Maintenance Fee in Case of Vacancy.

- A. When any property within the City becomes vacant and utility services are discontinued (if applicable), a waiver of the Park Maintenance Fee may be granted by the Finance Director upon written application of the person responsible, including a signed statement, affirming under penalty of perjury that the property is vacant, and upon payment of all outstanding sanitary sewer and Park maintenance charges.
- B. For purposes of this section, "vacant" shall mean that an entire building or utility billing unit has become vacant or continuously unoccupied for at least 30 days. "Vacant" shall not mean that only a portion of a property without a separate water meter has become vacant or unoccupied.

C. Fees shall be waived in accordance with this section only while the property remains vacant. The person responsible shall notify the City within 5 days of the premises being occupied, partially occupied or used, regardless of whether utility service is restored.

§ 3.35.120 Park Maintenance Fee Appeal Procedure.

- A. Any owner who disputes any fee assessment may request a review and appeal such fee, but only in accordance with this section. The dispute must first be presented to the Public Works Director for review and thereafter may be appealed to the City Council in accordance with this section. Failure to appeal within the time and in the manner provided shall be sufficient cause to deny the relief requested. Except in cases of hardship as determined by the Council, disputes which result in changes in the Park Maintenance Fee charged under this chapter shall become effective with the next billing cycle.
- B. A customer who wishes to dispute an interpretation made by the Public Works Director shall submit a written appeal to the City Administrator within 10 days from the date of notice of the Public Works Director's determination under division B., together with a filing fee in the amount of \$300. Appeals shall be limited to the issue of whether the property in question has been occupied during the period in dispute.
- C. The City Administrator shall schedule the matter for City Council review and notify the appellant not less than 10 days prior to the date of such Council review. The City Council shall conduct a hearing during a public meeting and determine whether there is substantial evidence in the record to support the interpretation given by the Public Works Director. The Council may continue the hearing for purposes of gathering additional information bearing on the issue. The Council shall make a tentative oral decision and shall adopt a final written decision together with appropriate findings in support. The decision of the Council shall be final.

§ 3.35.130 Exceptions to Park Maintenance Fee.

City Parks shall not be subject to the Park Maintenance Fee.

§ 3.35.140 Severability.

In the event any section, subsection, paragraph, sentence or phrase of this chapter is determined by a court of competent jurisdiction to be invalid or unenforceable, the validity of the remainder of the chapter shall continue to be effective. If a court of competent jurisdiction determines that this chapter imposes a tax or charge, which is therefore unlawful as to certain but not all affected properties, then as to those certain properties, an exception or exceptions from the imposition of the Park Maintenance Fee shall be created and the remainder of the ordinance and the fees imposed thereunder shall continue to apply to the remaining properties without interruption. Nothing contained herein shall be construed as limiting the City's authority to levy special assessments in connection with public improvements pursuant to applicable law.

MEMORANDUM

TO: Honorable Mayor Hodson and City Council

FROM: Rick Robinson, City Administrator

DATE: August 8, 2017



Issue/Objective:

The City's Parks Maintenance Division maintains City parks and other landscaped City properties. For purposes of this report, references to City Parks includes the other landscaped City properties as well.

The City lacks the funding to fully maintain its City parks and other landscaped City properties. As a consequence, the City has deferred maintenance activities in existing parks and delayed the opening of new parks. The City Council Values and Goals statement adopted by the Council on April 5, 2017 has a defined goal to "Identify funding and strategic alliances for acquisition, improvement, and maintenance of park lands."

The information provided with this staff report summarizes the current status of existing City parks and the opportunities for improvements to our park system that funding enhancements would create, and includes a funding recommendation from the City's Parks and Recreation Advisory Board.

Summary:

The Canby City Council identified the necessity to resolve the unmet funding needs for park maintenance in both the 2013 Canby Community Visioning Plan and the 2017 Council Values and Goals Statement. To support this priority, the Canby Parks and Recreation Advisory Board has worked to gather the information needed to provide an informed recommendation to the City Council. Their efforts have been productive, and the Parks Advisory Board has unanimously voted to submit their recommendations to the City Council for consideration.

The recommendation of the Canby Parks and Recreation Advisory Board is divided into near term and long term objectives. The near term recommendation is to continue the current percentage of General Fund allocation to parks and additionally establish a \$5 per month Park Maintenance Fee that would be subject to an annual CPI adjustment. The long term objective is to establish a special park district, subject to voter approval, specifically addressing the needs of the Canby community.

The Parks and Recreation Advisory Board's official letter with detailed recommendations is included in the attachments.

Discussion & Background:

When staffing was reduced due to budget constraints, some of the maintenance activities that

would typically be done in our Parks on a recurring basis had to be deferred or eliminated. Our Parks maintenance crew has worked during the past year to quantify these tasks and the hours required to perform them. An estimated 2,869 hours of work is deferred in City parks each year due to staffing reductions. If currently planned but as yet undeveloped parks are included, the shortfall increases to approximately 3600 hours.

The Canby Parks and Recreation Advisory Board has worked closely with City Staff to develop an objective understanding of both the challenges associated with maintaining our current parks, and the obstacles inherent in considering the expansion of our park system. To assist in gathering information, the Advisory Board developed two resident surveys. The goal was to better understand the desires of our Canby community residents, particularly relating to the maintenance and expansion of the Park system.

Using this information as a basis for their analysis, the Canby Parks and Recreation Advisory Board worked with Staff to identify feasible strategies to fund park maintenance in Canby. The results of these efforts are included as attachments in this report and summarized in the points below.

- The majority of survey respondents believe well maintained parks are important.
- While a majority of respondents indicated that they support additional funding for park maintenance, they also indicated that they are generally satisfied with the current level of park maintenance.
- The research conducted indicates that Park and Recreation Districts generally provide the most stable funding and successful park and recreation services. There are at least 14 established park and recreation districts in Oregon, distributed across the state.
- Currently eight Oregon communities that are not included in one of the 14 districts have implemented monthly park maintenance fees. Two additional communities have plans to do so.
 - The City currently has approximately 4,750 active sewer connections in the City. If the City were to implement a Park Maintenance Fee of \$5 a month, calculated based on the number of sewer connections in the City (4,750), the fee would generate approximately \$285,000 annually. This equates to approximately three positions and 5,300 labor hours.

Recommendation:

Staff recommends the Council approve Ordinance 1466.

Recommended Motion:

"I move to approve Ordinance 1466, An Ordinance Amending the Canby Municipal Code (CMC) by Adding a New Chapter 3.35 "Park Maintenance Program", and Requiring Payment of a Park Maintenance Fee to come up for second reading on September 6, 2017.

Attachments:

July 24, 2017 Parks and Recreation Advisory Board recommendation memo Deferred Maintenance Memo from Parks Maintenance Lead Ordinance 1466 DATE: July 18, 2017

MEMO TO: Honorable Mayor Hodson and City Councilors

FROM: Canby Parks and Recreation Advisory Board

RE: Recommendations from Canby Parks and Recreation Advisory Board

Issue:

Insufficient sources of funds to maintain existing and planned Canby parks at our current level of maintenance.

Recommendations:

Near term:

- Continue current percentage of General Fund allocation to parks
- Establish a \$5 a month park maintenance fee to be included in the monthly utility billing
- Annually adjust as per CPI (Consumer Price Index for Portland MSA)
- This option would address our current and near term unmet park maintenance needs.

Long term:

• Establish a special park district specifically for Canby. This option depends on voter approval and will require sustained focus and extensive marketing to achieve. Not feasible for the near term, but if successfully implemented it could provide a source of stable funding to meet our future park maintenance needs.

Background:

In the spring of 2016 the Canby Parks and Recreation Advisory Board worked with staff to identify additional viable funding sources for park maintenance. The Board researched and reviewed funding options, and developed and distributed two park surveys to the Canby Community via US Mail and social media. Survey results helped the Board identify which additional funding sources could be supported by the Canby community. The Board reviewed the results and shared those results with the City Council. The Council requested the Board make an official recommendation to the Council regarding feasible funding sources for current and future park maintenance. After much deliberation, the Board voted unanimously to present the above recommendations to the City Council.

Related Council Policies:

Council Goal: Parks and Recreation

Identify funding and strategic alliances for acquisition, improvement, and maintenance of park lands.

Council Vision: General Parks Aspiration

PRIORITY GAP: Expand Funding and Resources

ACTION STEPS: Explore feasibility of implementing a Park Maintenance Fee (Paid monthly by

residents) and user fees.

Deferred Maintenance

16-17 Budget cycle, estimated on 03-17-2017

The City of Canby has 3 Full time Employee's dedicated to parks. Each employee represents approximately 1760 hours of actual annual maintenance hours (2080 hours less time off, meetings and training). This number is further reduced by half for the Lead Worker to account for time, report writing, project review and coordination. 3 FTE's = 4400 hours available for actual park maintenance.

The Parks Department has been grant 1.5 Full Time Equivalent of seasonal maintenance workers. To date we have utilized 1550 hours of Part Time Labor or 65% of the available hours. While the hours utilized and provided by the PT employees and volunteers (500 hours) are basic in nature, they provide a dramatic aesthetic improvement and help enhance our service level.

Here is an estimate of the maintenance being deferred at each location. The deferred annual hours are needed to maintain the said assets. Note: additional hours will be required to bring assets back to a maintained state.

Adult Center - Service Level adequate, unless otherwise directed.

<u>Arneson Gardens</u>- pressure washing (16 hrs.), path maintenance (60 hrs.), mulching (70 hrs.), shrub trimming/fertilizing (90 hrs.), tree trimming (16 hrs.) and asset repairs (24 hrs.). <u>276 hrs.</u>

<u>Baker Prairie Cem.</u> - Service Level adequate, unless otherwise directed.

City Hall-old - N/A next budget cycle.

<u>Community Park</u> – pressure washing (45 hrs.), painting (60 hrs.), tree trimming (120 hrs.), cleaning (104 hrs.), asset repair (60 hrs.), signage (20 hrs.), trail maintenance (140 hrs.), string trimming (30 hrs.) and fence maintenance (40 hrs.) **619 hrs.**

<u>CPIP Sign property</u> – sign cleaning, mulching/fertilizing and one more shrub trimming. 16 hrs.

<u>Disc Golf Course</u> - Service Level adequate, unless otherwise directed.

<u>Eco Park</u> – trail maintenance/inspection (40 hrs.), tree trim/remove (24 hrs.), parking lot maintenance (30 hrs.), **94 hrs.**

<u>Faist 5 lot</u> - Service Level adequate, unless otherwise directed.

<u>Finance Landscape-old</u> - N/A next budget cycle.

Holly and Territorial sign - Service Level adequate, unless otherwise directed.

Klohe Fountain - Service Level adequate, unless otherwise directed.

Deferred Maintenance Continued, page 2.

<u>Library-old</u> - N/A next budget cycle.

<u>Legacy Park</u> - pressure washing (60 hrs.), painting (60 hrs.), asset repair (40 hrs.), turf maintenance/irrigation (80 hrs.), and cleaning (104 hrs.) <u>344 hrs.</u>

<u>S. Locust Park</u> - pressure washing (30 hrs.), painting (60 hrs.), asset repair (24 hrs.), turf maintenance/irrigation (44 hrs.), and cleaning (104 hrs.) <u>262 hrs.</u>

<u>Logging Rd. Path</u> – tree trimming (24 hrs.), sweeping (24 hrs.), asset repair/replace, painting and cleaning/pressure wash (112 hrs.) **160 hrs.**

<u>Fish Eddy- Log Boom</u> - Service Level adequate, unless otherwise directed.

<u>Maple St. Park</u> - pressure washing (40 hrs.), painting (50 hrs.), asset repair (72 hrs.), turf maintenance/irrigation (56 hrs.), tree trim/ remove (40 hrs.) and cleaning (104 hrs.) <u>362hrs.</u>

<u>19th Loop</u> – pressure washing (16 hrs.), asset repairs/brush control (80 hrs.) and water level control "Beaver issues" (40 hrs.) <u>136 hrs.</u>

Northwood Park - pressure washing (8 hrs.), turf maintenance/irrigation (16 hrs.) 24 hrs.

<u>Police Department</u> – landscape maintenance (120 hrs.), leaf removal and hardscape cleaning (80 hrs.) **200 hrs.** Note!! Even if the 200 hrs. are granted for this site, there is still a 160 hour maintenance deficit from what the Landscape Contractor recommends as a best practice.

Simnitt Property - undeveloped at this time, N/A

<u>Skate Park</u> – pressure washing (16 hrs.), turf maintenance (16 hrs.) asset maintenance (30 hrs.) <u>62 hrs.</u>

Shop Complex - Service Level adequate, unless otherwise directed.

<u>Swim Center</u> - Service Level adequate, unless otherwise directed.

<u>Territorial-CLC Property</u> - Property thus far has been maintained by the CLC Art Park organization. With the addition of the bicycle repair kiosk and any other future development slated, maintenance cannot be determined until the level of involvement is known. Service Level adequate, unless otherwise directed.

<u>Transit Bus Stop</u> – pressure washing (24 hrs.), painting (16 hrs.), sweeping (12 hrs.) and Landscape repair/replace (12 hrs.) <u>64 hrs.</u>

<u>Triangle Park</u> – pressure wash (8 hrs.) and landscaping (8 hrs.) <u>16 hrs.</u>

<u>Wait Park</u> – pressure wash (40 hrs.), paint (60 hrs.), asset repairs (40 hrs.), cleaning (104 hrs.), turf maintenance (80 hrs.), mulching (40 hrs.) and tree trimming (126 hrs.) <u>490 hrs.</u>

Deferred Maintenance Continued, page 3.

<u>Veterans Memorial</u> - Hardscapes thus far has been maintained by the Arora VFW organization. The Parks department is responsible for the irrigation system and the landscaping. Fertilization and weed control (40 hrs.) 40 hrs.

Knights Bridge Property - Service Level adequate, unless otherwise directed.

WWTP - Service Level adequate, unless otherwise directed.

<u>New: Timber Park Subdivision</u> – Restroom cleaning/garbage pickup (312 hrs.), mowing (108 hrs.), string trimming/edging (60 hrs.), turf maintenance (24 hrs.), spraying/weed control (16 hrs.), irrigation, on/off, adjust/repair (40 hrs.), asset repairs (40 hrs.), graffiti/vandalism (16 hrs.) and tree trimming/leaf and debris removal (80 hrs.) <u>696 hrs.</u>

<u>Deferred Maintenance</u> – Total = 3,861 hours

The majority of park assets are heavily used March through October. Currently we are not able to take advantage of the off season (November through February) to perform maintenance tasks due to the current staffing level granted.

It has been my experience that every fully developed park we acquire will take approximately 700 hrs. of maintenance per acre to achieve a low to moderate service level.

Hours are based on the time it takes a competent employee to finish assigned tasks. Hours are inclusive of fueling, loading of equipment, travel time, unloading of equipment, cleaning of equipment and offloading of debris.

Parks can be built to be maintenance friendly... Wooden structures require more maintenance than cement or steel building. Shrub beds drive up maintenance costs. The hours needed to maintain shrub beds compared to mowing the same amount of turf area is astronomical.

The Parks Department has been tasked with tracking actual hours being spent at each park. We now have eight months' worth of actual data (July 16 through February 17) complete. An example of a low maintenance park would be Northwood Park. We are currently only deferring 24 hours of maintenance at this location. To date we have only spent 119.5 hrs. maintaining this site in the last eight months. No shrub beds, no restrooms, no fences, no mature trees, just fertilize, water, edge, spray, mow and go...

Respectfully Submitted,

Jeff G. Snyder, Park Maintenance Lead

DATE:

July 25, 2022

TO:

Mayor Hodson and Members of the Canby City Council

FROM:

Barry Johnson, Chair

Canby Parks & Recreation Advisory Board

SUBJECT:

Parks Maintenance Fee Recommendation

At its July 19, 2022, monthly meeting, the Canby Parks & Recreation Board voted unanimously to recommend to you extension of the Parks Maintenance Fee an additional five years, to sunset on December 31st 2027, or an appropriate amount of time until ample information is received from the updated and Council-approved SDC methodology. The Board agreed the monthly Parks Maintenance Fee remain at the current level plus the Consumer Price Index that is adjusted each year. The Parks Maintenance Fee is scheduled to sunset December 31, 2022.

This recommendation is based on the following:

- Continuation of the Parks Maintenance Fee beyond December 31, 2022, will avoid a potential staff reduction in our Parks Department. A staff layoff would drastically affect the maintenance and thus the usability of Canby's Parks.
- The future of Canby Area Parks & Recreation District is not known at this time and how it may or may not affect the future of the Parks Maintenance Fee. Since this is an unknown currently, an extension enables us to further pursue this as an option.
- The outcome of the updated Parks Master Plan will provide better information regarding the Park Maintenance Fee. This could better define what an appropriate amount of the Parks Maintenance Fee including a potential increase over the current amount would look like.

On behalf of the Canby Parks & Recreation Board, we recommend continuation of the Parks Maintenance Fee until December 31st 2027 and ask for your unanimous approval to ensure the exceptional level of Parks maintenance continues.

Barry Johnson, Chair Canby Parks & Recreation Advisory Board



CITY COUNCIL STAFF REPORT

Meeting Date: 8/17/2022

To: The Honorable Mayor Hodson & City Council

Thru: Scott Archer, City Administrator
From: Jerry Nelzen, Public Works Director

Agenda Item: Ordinance No. 1583, an Ordinance Authorizing The City of Canby to Execute a Contract with

JB Construction and Design in the Amount of \$62,500 for Insulating Two Public Works

Warehouses. (First Reading)

Goal: Align resources to address future community growth

Objective: N/A

Summary

The City of Canby Facilities Department is requesting funds to insulate Public Work warehouses.

Background

Two Public Works warehouses have been uninsulated since the 1990's. Insulation is critical for any building, including warehouses, to maintain a proper internal temperature that is not affected by the hot or cold weather.

Discussion

An appropriate insulation level in a warehouse walls/ceilings helps protect the interior and everything inside from moisture. A non-insulated building is more prone to outside moisture finding its way inside, creating potential issues with mildew, mold, and other potential hazards. Insulated warehousing, on the other hand, will protect the supplies, tools and equipment from sitting in a damp environment. This will also make the warehouses more energy efficient and a potential emergency warming center if a natural disaster were to occur.

Attachments

Ordinance No. 1583

JB Construction & Design, VERA Construction and Woodburn Construction

Fiscal Impact

\$62,500.00

Options

- 1) Continue to move on without two insulated warehouses.
- 2) Proceed to insulate two warehouses.

Recommendation

Insulate two Public Work warehouses.

Proposed Motion

I move to pass Ordinance No. 1583: An Ordinance authorizing the City of Canby to execute a contract with JB Construction & Design to insulate two Public Work Warehouses; to a second reading on September 7th, 2022.

ORDINANCE NO. 1583

AN ORDINANCE AUTHORIZING THE CITY OF CANBY TO EXECUTE A CONTRACT WITH JB CONSTRUCTION & DESIGN IN THE AMOUNT OF \$62,500.00 FOR INSULATING TWO PUBLIC WORKS WAREHOUSES.

WHEREAS, the City of Canby Public Works has two uninsulated warehouses; and

WHEREAS, insulation is critical for these warehouses, to maintain a proper internal temperature that is not affected by the hot or cold weather; and

WHEREAS, an appropriate insulation level in a warehouse walls/ceilings helps protect the interior and everything inside from moisture; and

WHEREAS, in accordance with Oregon Public Contracting law, three (3) contractors were contacted and were submitted a scope of work for the project; and

WHEREAS, three (3) bids were received by the deadline of July 29th, 2022 at 4:30pm, and the bids were reviewed, with the summary of bids as listed below:

1	JB Construction & Design	\$62,500.00
2	VERA Construction	\$65,625.00
3	Woodburn Construction	\$101,734.00

NOW THEREFORE, THE CITY OF CANBY ORDAINS AS FOLLOWS:

Section 1. The City Administrator is hereby authorized and directed to make, execute, and declare in the name of the City of Canby and on its behalf, an appropriate contract with JB Construction and Design for the insulation of two (2) Public Works Warehouses in the amount of \$62,500.00.

SUBMITTED to the Canby City Council and read the first time at a regular meeting therefore on Wednesday, August 17th, 2022; ordered posted as required by the Canby City Charter and scheduled for second reading on Wednesday, September 7th, 2022, after the hour of 7:00 PM at the Council Meeting Chambers located at 222 NE 2nd Avenue, Canby, Oregon.

Melissa Bisset, CMC	
City Recorder	

Ordinance No. 1583 Page 1 of 2

PASSED on second and final reading by the Canby City Council at a regular meeting thereof on the 7th day of Septmeber 2022, by the following vote:

YEAS	NAYS
A TOTAL COM	Brian Hodson, Mayor
ATTEST:	
Melissa Bisset, CMC	
City Recorder	

Ordinance No. 1583 Page 2 of 2

PERSONAL SERVICES AGREEMENT

THIS AGREEMENT is between the CITY OF CANBY (City) and JB Construction & Design (Contractor).

- A. City requires services which Contractor is capable of providing, under terms and conditions hereinafter described.
- B. Contractor is able and prepared to provide such services as City requires, under those terms and conditions set forth.

The Parties Agree a Follows:

- 1. <u>Scope of Services</u>. Contractor's services under this Agreement are set forth in Exhibit "A", attached hereto.
- 2. <u>Contractor Identification</u>. Contractor shall furnish to City its employer identification number as designated by the Internal Revenue Service, or Contractor's Social Security Number, as City deems applicable. Contractor understands it is required to obtain a City of Canby Business License for conducting business in the City. Contractor agrees to obtain a Canby Business License prior to commencing work under this contract.

3. Compensation:

- A. City agrees to pay Contractor according to the proposed rate schedule submitted with the Contractor's proposal. See Exhibit "A" attached hereto. Contractor agrees that \$62,500 is the not to exceed price of this contract, without prior written approval from the City.
- B. City agrees to pay Contractor within 30 days after receipt of Contractor's itemized statement reporting completed work. Amounts disputed by the City may be withheld pending settlement.
- C. City certifies that sufficient funds are available and authorized for expenditure to finance costs of the Agreement.

4. <u>Contractor is Independent Contractor.</u>

- A. Contractor's services shall be provided under the general supervision of the City Administrator. Contractor shall be an independent contractor for all purposes and shall be entitled to no compensation other than the compensation provided for under Paragraph #3 of this Agreement.
- B. Contractor certifies that it is either a carrier-insured employer or a self-insured employer as provided in Chapter 656 of the Oregon Revised

Statutes.

- C. Contractor hereby represents that no employee of the City, or any partnership or corporation in which a City Employee has an interest, will or has received any remuneration of any description from Contractor, either directly or indirectly, in connection with the letting or performance of this contract, except as specifically declared in writing.
- 5. <u>Subcontractors and Assignment</u>. Contractor shall neither subcontract any of the work, nor assign any rights acquired hereunder, without obtaining prior written approval from City. City, by this Agreement, incurs no liability to third persons for payment of any compensation provided herein to Contractor. Any subcontract between Contractor and subcontractor shall require the subcontractor to comply with all terms and conditions this agreement as well as applicable OSHA regulations and requirements.
- 6. Work is Property of City. All work performed by Contractor under this Agreement shall be the property of the City. City agrees that the Contractor may use its work in other assignments if all City of Canby data and references are removed.
- 7. Term.
 - A. This Agreement may be terminated by:
 - 1. Mutual written consent of the parties.
 - 2. Either party, upon thirty (30) days written notice to the other, delivered by certified mail or in person.
 - 3. City, effective upon deliver of written notice to Contractor by certified mail, or in person, under any of the following:
 - a. If Contractor fails to provide services called for by this Agreement within the time specified or any extension thereof.
 - b. If Contractor fails to abide by the terms of this Agreement.
 - c. If services are no longer required.
- 8. <u>Professional Standards</u>. Contractor shall be responsible to the level of competency presently maintained by others practicing the same type of work in City's community, for the professional and technical soundness, accuracy and adequacy of all work and materials furnished under this authorization.

By entering into this agreement, contractor represents and warranties that they have complied with the tax laws of the State of Oregon and the City of Canby. Further, for the duration of this contract, Contractor promises to continue to

comply with said State and local tax laws. Any failure to comply with tax laws will be considered a default of this contract and could result in the immediate termination of this agreement and/or other sought damages or other such relief under applicable law.

- 9. <u>Insurance.</u> Insurance shall be maintained by the Contractor with the following limits
 - A. For Comprehensive General Liability Insurance, Contractor shall provide a Certificate of Insurance naming the City of Canby as an additional named insured showing policy limits of not less than \$1,000,000 Combined Single Limit for Bodily Injury/Property Damage on an occurrence basis.
 - B. For Automobile Insurance, Contractor shall provide a Certificate of Insurance naming the City of Canby as an additional named insured showing policy limits of not less than \$1,000,000 Combined Single Limit for Bodily Injury/Property Damage on an occurrence basis for any vehicle used for City business or use otherwise related to this contract.
 - C. For Professional Liability—errors and omissions—a \$1,000,000 Combined Single Limit for Bodily Injury/Property Damage limit. (Required for Architects, Appraisers, Attorneys, Consultants, Engineers, Planners, Programmers, etc.). For purposes of professional liability, Contractor shall provide proof of a Certificate of Insurance naming the City of Canby as a Certificate Holder.
 - D. For Worker's Compensation, Contractor shall provide a Certificate of Insurance naming the City of Canby as a Certificate Holder showing Worker's Compensation Insurance with statutory limits of coverage.

Procuring of such required insurance at the above-stated levels shall not be construed to limit the Contractor's liability hereunder. Notwithstanding said insurance, Contractor shall be obligated for the total amount of any damage, injury, loss, or related costs caused by or related to Contractor's negligence or neglect connected with this Agreement.

- 10. <u>Legal Expense</u>. In the event legal action is brought by City or Contractor against the other to enforce any of the obligations hereunder or arising out of any dispute concerning the terms and conditions hereby created, the losing party shall pay the prevailing party such reasonable amounts for attorneys fees, costs, and expenses as may be set by the court both at trial and all appeals there from.
- 11. <u>Modifications</u>. Any modification of the provisions of this Agreement shall be in writing and signed by the parties.

- 12. <u>Notices</u>. Any notice, bills, invoices, reports, or other documents required by this Agreement shall be sent by the parties by United States mail, postage paid, electronically, faxed, or personally delivered to the address below. All notices shall be in writing and shall be effective when delivered. If mailed, notices shall be deemed effective forty-eight (48) hours after mailing unless sooner received.
- 13. <u>Entire Agreement</u>. This Agreement contains the entire understanding of the parties regarding the subject matter of this Agreement and supersedes all prior and contemporaneous negotiations and agreements, whether written or oral, between the parties with respect to the subject matter of this Agreement.
- 14. <u>Savings Clause</u>. Should any provision of this Agreement be found to be in conflict with any federal or Oregon state law, or final controlling decision of any Court of competent jurisdiction, or ruling or decision of any controlling administrative agency, all other provisions of this Agreement shall remain in full force and effect.

CITY:	Scott Archer, City Administrator City of Canby PO Box 930 Canby, OR 97013			
CONTRACTOR:	John Bartholomew, Owner JB Construction & Design 2870 N Maple Court Canby, OR 97013			
Please submit invoices to: Attn:	Accounts Payable City of Canby PO Box 930 Canby, OR 97013 ap@canbyoregon.gov			
IN WITNESS WHEREOF, the partie appointed officers.	es have caused this Agreement to be executed by their duly			
CONTRACTOR:	CITY OF CANBY			
By:	By:			
Date:	Date:			
Subcontractors will be usedYesNo (If Yes, please complete List of Subcontractors attached to this Agreement)				

Approved as to Form:

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Joseph Lindsay, City Attorney

LIST OF SUBCONTRACTORS

As per Section 5 of the Personal Services Agreement, the following businesses will be subcontractors. Subcontractors are required to have a City of Canby Business License prior to commencing work under this contract.

Name of Business	Address	Phone	ССВ#
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ity of Canby		<u> </u>	



CITY COUNCIL STAFF REPORT

Meeting Date: 8/17/2022

To: The Honorable Mayor Hodson & City Council

Thru: Scott Archer, City Administrator

From: Jamie Stickel, Economic Development Director

Agenda Item: Consider Ordinance No. 1584: An Ordinance Amending Title 16, Chapter 16.110 Historical

Preservation, of the Canby Municipal Code. (First Reading)

Goal: N/A
Objective: N/A

Summary

The City of Canby's Heritage and Landmarks Commission (HLC) has requested a change to Canby Municipal Code Section 16.110, HISTORIC PRESERVATION. The HLC worked with NW Vernacular, a contractor specializing in historic preservation projects, to complete the proposed updates to the City's historic preservation code. The updates were part of the creation of the 2020 Preservation Plan.

Background

In the early 1990's, the City's former Historic Review Board created the City of Canby's historic preservation code. The code, CMC 16.110, was utilized throughout the 1990's and until the early 2000's when the Historic Review Board disbanded. During that time, the Historic Review Board worked on many worthy projects including work to become recognized as a Certified Local Government (CLG) by the State Historic Preservation Office (SHPO).

According to the Oregon SHPO website, "The Certified Local Government (CLG) program is designed to promote historic preservation at the local level. It is a federal program (National Park Service) that is administered by the Oregon State Historic Preservation Office (SHPO). Local governments must meet certain qualifications to become "certified" and thereby qualify to receive federal grants through SHPO and additional technical assistance." The basic certification requirements for local governments are as follows:

- Establish a historic preservation commission and appoint interested and qualified residents to serve. To the extent they are available, at least some of the commission members should meet "professional" qualifications in the disciplines of history, architecture, architectural history, archaeology, or related fields.
- Pass a preservation ordinance that outlines how the local government will address historic preservation issues.
- Agree to participate in updating and expanding the state's historic building inventory program. SHPO takes
 the lead in this effort by maintaining the master database and the files for the statewide inventory, and by
 providing grants to survey additional properties.
- Agree to review and comment on any National Register of Historic Places nominations of properties within
 the local government boundaries. Nominations are usually submitted by the property owners themselves or
 other members of the public. SHPO administers the National Register program in Oregon.

Affirm that it will fulfill its obligation to enforce existing state preservation laws.

In 2013, the City re-established its Historic Review Board in order to be eligible to apply for CLG grants, as well as additional funding through SHPO. At the time of the re-establishment of the Historic Review Board, city staff brought forward code revisions to 16.110.025 which addressed the appointment of members to the board. At that time, the code revision reduced the number of board members to a minimum of 3 members to address issues surrounding recruitment. The Historic Review Board had laid stagnant for a decade and volunteerism was low for many of the City's boards, commissions, and committees. Future code amendments would bring a title change and re-addressed the appointment and composition. In 2017, the board was renamed as the Heritage and Landmarks Commission (HLC) in order to accurately depict the work the board had accomplished and planned to undertake in the future. Furthermore, the membership was increased to 7 individuals which was in part due to keeping consistency with most of the other boards, committees, and commissions. The increased membership also reflected the increase in engagement of the Canby community, therefore providing a need for additional members.

The City of Canby and its HLC were awarded CLG Grants in 2013, 2015, 2017, 2019, and 2021. During that time, the HLC has completed Reconnaissance Level Surveys (RLS), Intensive Level Surveys (ILS), two heritage walking trails, and most recently, the creation of the City's Preservation Plan which was completed in 2020. For the Preservation Plan, the City utilized funding from the CLG grant and was also awarded a Kinsman Foundation grant. The City opened a competitive bidding process and chose NW Vernacular as the consultant to complete the Presentation Plan. The completed Preservation Plan included recommended amendments to the historic preservation code within Chapter 16 of the Canby Municipal Code. NW Vernacular utilized the model CLG historic preservation code which was developed by SHPO staff members. The SHPO model code served as the foundation and was supplemented with Canby specific items and best practices.

The proposed updates bring CMC 16.110 into alignment with national and state standards, while also reflecting current practices. The recommendations from NW Vernacular were reviewed and approved with minor changes by Planning Director Sandy Freund in 2020. Furthermore, the recommended code changes were reviewed and approved by Kuri Gill, Grants & Outreach Coordinator and Historic Cemeteries Program Coordinator, at SHPO in 2022.

The City's Planning Commission reviewed and approved the proposed amendments to CMC 16.110 at their August 8, 2022 meeting. As the Planning Commission discussed the proposed amendments, much of the discussion focused on 16.110.025 Heritage and Landmarks Commission, which addresses the appointment and composition of the Heritage and Landmarks Commission. The HLC is proposing the removal of the provision that a majority of HLC members must live or work within the Urban Growth Boundary in order to expand recruitment opportunities. The Planning Commission vote was 3-2 in favor of advancing the proposed amendments to the Canby City Council.

Discussion

The proposed historic preservation code amendments include updates to the following sections of 16.110. Below is an outline of the proposed changes to 16.110 which is included in full in the packet.

16.110.020 DEFINITIONS

• The proposed changes to clarify the meanings and bring them in-line with industry standards. The additions cover gaps in the existing code.

16.110.025 HERITAGE AND LANDMARKS COMMISSION

• Includes a suggestion from the HLC Chair, who requested removing the requirement that a majority of HLC members live or work in the Canby Urban Growth Boundary, as means to fill vacancies in a timelier manner. This change was approved by the City Attempt 1 of 362

• In Sections D. & E., these additions describe current practices and insert language needed to meet the National Park Service requirements for CLG status.

16.110.030 HERITAGE AND LANDMARKS COMMISSION POWERS AND DUTIES

- Suggestion to retitle to "Powers and Duties."
- Sections D. and G., changes clarify which proposals require the HLC's review and approval by the HLC.
- In Section O, the addition describes the HLC's role in supporting state preservation statutes.

16.110.035 INVENTORY OF HISTORIC RESOURCES

Sections A., B., and C., which remove the Planning Commission's responsibilities relative to the
maintenance and use of the Inventory of Historic Resources; define what the inventory is, how it should
be maintained, and how it can be used; describe the HLC's responsibilities relative to this process. This
reflects current practice and aligns with the guidance of Oregon SHPO.

16.110.045 DESIGNATION PROCEDURE FOR HISTROIC LANDMARKS AND HISTORIC DISTRICTS

- Suggestion to retitle to "Designation Procedure."
- The update simplifies language relative to who can initiate a designation.
- Section F provides clarity in terms of what the HLC should consider and how that should be recorded.
- Section H includes language describing how historic resources on the National register should be handled.

16.110.050 REVIEW NOTICE AND PUBLIC HEARING PROCEDURES

• Removes language that conflicts with 16.110.080 E.

16.110.055 CRITERIA FOR HISTORIC LANDMARK AND HISTORIC DISTRICT DESIGNATION

- Suggestion to retitle to "Designation Criteria."
- A.2. adds cultural significance to the criteria, which is consistent with current practice and guidance.
- Sections B.1.,2., and 3. Includes the additions of "or" makes it clear that one factor could satisfy the significance criteria.

16.110.070 BUILDING CODE REQUIREMENTS AND HANDICAP ACCESS

Suggestion to retitle to "Building Code Requirements, Universal Access."

16.110.075 MOVING OR DEMOLITION OF A LANDMARK OR CONTRIBUTING RESOURCE

- Suggestion to retitle to "Moving or Demolition."
- Expands the definition of cultural resources that should be subject to review.

16.110.080 ALTERATION OF A HISTORIC LANDMARK OR CONTRIBUTING RESOURCE

Suggestion to retitle to "Alterations"

• Clarifies that the HLC is responsible for reviewing and making decisions on proposed alterations, eliminates redundant language, and corrects the language.

Attachments

- 1. Ordinance No. 1584
- 2. Canby Municipal Code 16.110 with track changes from NW Vernacular

Fiscal Impact

None.

Options

- 1. Approve Ordinance 1584, an Ordinance amending Canby Municipal Code 16.110, Historic Preservation.
- 2. Deny Ordinance 1584, an Ordinance amending Canby Municipal Code 16.110, Historic Preservation.

Recommendation

City staff recommends the City Council approve Ordinance ####, an Ordinance amending Canby Municipal Code 16.110, Historic Preservation.

Proposed Motion

"I move to approve Ordinance 1584, an Ordinance amending Canby Municipal Code 16.110, Historic Preservation to a second reading on September 7, 2022."

ORDINANCE NO. 1584

AN ORDINANCE AMENDING TITLE 16, CHAPTER 16.110 HISTORIC PRESERVATION, OF THE CANBY MUNICIPAL CODE.

WHEREAS, the City of Canby's Heritage and Landmarks Commission proposed text amendments to update, clarify, and amend Title 16, Chapter 16.110 Historic Preservation, of the Canby Municipal Code after previously bringing the proposed amendments to the Oregon State Historic Preservation Office for review and approval;

WHEREAS, the Canby Planning Commission held a Work Session on June 13th, 2022 to review and discuss the proposed changes to the Canby Municipal Code 16.110;

WHEREAS, the City of Canby provided appropriate 35-day notice to the Department of Land Conservation and Development;

WHEREAS, the Canby Planning Commission reviewed and approved the proposed amendments at the August 8, 2022 Planning Commission meeting with a 3-2 vote; and

WHEREAS, the City Council, after reviewing the proposed amendments to Chapter 16.110, concluded the changes to be necessary and appropriate to update the Historic Preservation section of the Canby Municipal Code.

NOW, THEREFORE, THE CITY OF CANBY ORDAINS AS FOLLOWS:

Section 1: Canby Municipal Code (CMC) Chapter 16.110 are hereby amended as follows:

Division X - Canby Historic Preservation Planning Code

16.110.010 Purpose.

The purpose of this chapter is to promote the historic, educational, cultural, architectural, economic and general welfare of the public, and to safeguard the city's historic and cultural heritage through the identification, preservation and protection of structures, site, objects and districts of cultural interest within the city. (Ord. 1469, 2018)

- A. Foster community pride and a sense of cultural identity.
- **B.** Strengthen the city's economy by enhancing property values and enhancing the historic and cultural resources for tourists, visitors and residents and to serve as a support and stimulus for business and industry.
- C. To encourage public knowledge, understanding and appreciation of the city's history and culture.
- **D.** To facilitate and encourage restoration and maintenance of historic buildings, structures, or other physical objects and geographical areas.
- E. To preserve diverse architectural styles reflecting periods of the city's historical and architectural development, and to encourage complementary design and construction impacting historic development.
- F. To identify and resolve conflicts between the preservation of historic and cultural resources and alternative land uses.
- **G.** To integrate the management of historic and cultural resources into public and private land management and development processes.
- **H.** To provide an additional means to implement the mandates of Statewide Planning Goal 5 and the Comprehensive Plan policies relating to historic resources.

Ordinance No. 1584 Page 1 of 22

I. To recognize the importance of historic transportation corridors (railroad venue and 99-E, Road of a Thousand Wonders, Territorial and Market roads) and waterways (Willamette and Molalla Rivers) to the origin and development of the Canby community. (Ord. 905, 1994)

16.110.015

(Ord. 905, 1994; Deleted by Ord. 1061, 2000)

16.110.020 **Definitions.**

For purposes of Division X, the following <u>definitions apply</u>. <u>Terms not defined can be assumed to go by their commonly construed meaning.terms mean:</u>

<u>Alteration</u>. Changes to the exterior of a Landmark or Contributing Resource; minor being that which does not change the existing appearance or material, or which duplicates or restores the affected exterior features and materials, as determined from historic photographs or other evidence of original features or materials; major being that which does change the existing material or appearance. (See section 16.110.080)

<u>Building Code</u>. State of Oregon Structural Specialty Code (Commercial Code); or state of Oregon One and Two Family Dwelling Code (Residential Code)

<u>Heritage and Landmarks Commission</u>. An appointed committee of volunteers who are each experts in some aspect of historic preservation and who review all designations, alterations, demolitions and other activities involving historic resources. (See section 16.110.025) (Ord. 1469, 2018)

<u>Certificate of Appropriateness</u>. An official permit which indicates approval of all proposed alterations, construction, and development affecting designated landmarks or districts. This is in addition to the normal building permit. (see section 16.10.080).

Commission. Canby's Planning Commission. (See Chapter 16.06)

<u>Conflicting Use</u>. Development or redevelopment planned for a property which may result in demolition, alteration or moving of a Landmark or Contributing Resource.

Contributing Resource. A building, site, structure, or object within a Historic District that contributes to its character. Such resources to be identified at the time of adoption of the Historic District or added at a later date through the same process.

Corridor. See Historic Corridor.

Council. Canby's City Council.

<u>Demolish</u>. Raze, destroy, dismantle, deface or, in any other manner, cause partial or total destruction of a Contributing Resource or Landmark. (See section 16.110.075)

Design review, Review of proposed alterations subject to the procedures and criteria set forth in section 16.110.080 for compliance with the Secretary of the Interior's Standards for Rehabilitation and additional criteria for consideration established in section 16.110.080.E.—

Eligible/Contributing. A building, structure, object or site originally constructed within the applicable period of significance that retains and exhibits sufficient integrity (location, design, setting, materials, workmanship, feeling, and association) to convey a sense of history. These properties strengthen the historic integrity of an existing or potential historic district.

Eligible/Significant. A building, structure, object or site originally constructed within the applicable period of significance that retains and exhibits sufficient integrity (location, design, setting, materials, workmanshio, feeling and association) to convey a sense of history. These properties strengthen the historic integrity of an existing or potential historic district and are likely individually eligible for listing in the Local Landmark Registry.

Ordinance No. 1584 Page 2 of 22

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Exceptional Significance. The quality of historic significance achieved outside the usual norms of age, association or rarity.

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<u>Historic Corridor</u>. A linear shaped grouping of properties, sites, trail, roadway, rail corridor, landscape corridor, or waterway, associated with events that have made a significant contribution to the broad patterns of our history.

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Heritage and Landmarks Commission. The entity created through and with the responsibilities identified in section 16.110.025

Historic District. Includes contiguous or non-contiguous districts or corridors. A contiguous district is a geographically defined area composed of structures, sites and objects classified as Landmarks, Contributing Resources and non-contributing resources. A non-contiguous district is a non-geographically related collection of landmark quality structures, sites and objects which have a common builder, style, theme, or other relationship. May be referred to as a district within the ordinance. (See section 16.110.045)

Historic Integrity, The quality of wholeness of historic location, design, setting, materials, workmanship, feeling, and/or association of a historic resource, as opposed to its physical condition,

-Historic Landmark. Any building, site, object, or structure and the property surrounding it designated under this division as historically, architecturally, or environmentally significant. May be referred to as landmark within ordinance. (See section 16.110.040)

<u>Historical Protection Overlay Zone</u>. Specific zoning that is additional to base zone as per section 16.36. The Historical Protection Overlay Zone is applied to each property designated as a Historic Landmark or District, unless the City Council denies such zoning (See section 16.110.045).

Historic Resource . A general term for buildings, sites, structures and objects which are Historic Landmarks or Historic District, or have potential to be. A building, structure, object, site, or district that is at least fifty (50) years old or is of exceptional significance and potentially meets the age, integrity, and significance criteria for listing in the Register of Historic Landmarks and Historic Districts or the National Register of Historic Places, but may not necessarily be recorded in the Historic Resource Survey.

<u>Historic Resource of Statewide Significance.</u> A building, structure, object, site, or district that is listed on the National Register of Historic Places.

<u>Historic Significance</u>. The physical association of a building, structure, site, object, or district with historic events. trends, persons, architecture, or method of construction, or; that have yielded or may yield information important in prehistory or history.

<u>Historie Themes</u>. Archeology and prehistory, exploration, western migration, settlement, agriculture, commerce and industry, transportation, government politics and military activities or culture.

Inventory of Historic Resources. The record of buildings, structures, objects and sites recorded in the Oregon Historic Sites Database within the City of Canby, used to identify historic resources.

<u>Moving</u> . Relocating a historic or <u>cultural</u> resource from its <u>original location noted in the Record of Designation</u>. existing parcel or tax lot, to another site.

National Register of Historic Places. The nation's official list of buildings, structures, sites, objects, and districts important in the nation's history and maintained by the National Park Service in Washington, D.C., and hereinafter referred to as the "National Register." Historic resources listed in the National Register are referred to as "Historic Resources of Statewide Significance" in Oregon Revised Statutes,

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Commented [JJ2]: These are included within the historic context of the preservation plan

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Ordinance No. 1584 Page 3 of 22

Non-compatible. An addition or new construction which is not architecturally or stylistically consistent with a historic resource or surrounding resources in a District. An alteration that is not compliant with the Secretary of the Interior's Standards for Rehabilitation.

Non-contiguous District . see Historic District.

Non-contributing Resource. A structure, site or object within a Historic District, which is neither a Contributing Resource, nor a Landmark. A building, structure, object, or site originally constructed within the applicable period of significance that does not retain or exhibit sufficient integrity (location, design, setting, materials, workmanship, feeling and association) to convey a sense of history. These properties do not strengthen the historic integrity of an existing or potential historic district in their current condition.

Not in Period. A building, structure, object or site that was originally constructed outside the applicable period of significance.

<u>Planning Director</u>. Person holding the position of Planning Director for the City of Canby, or their designated representative. (Ord. 905, 1994; Ord. 1061, 2000) <u>The city official responsible for the administration of this ordinance</u>.

Object. A construction that is largely artistic in nature or is relatively small in scale and simply constructed in comparison to buildings or structures, including a fountain, sculpture, monument or milepost, etc.

Ordinary Maintenance. Activities that do not remove materials or alter qualities that make a historic resource eligible for listing the Local Landmark Register, including cleaning, painting (when color is not specifically noted in the Landmark's Record of Designation), and a limited replacement of siding, trim and window components when such material is beyond repair and where the new piece is of the same size, dimension, material and finish as that of the original historic material. Excluded from this definition is the replacement of an entire window or sash or more than twenty (20) percent of the siding or trim on any one side of a Landmark at any one time within one (1) calendar year.

Period of Significance. The time period, from one to several years or decades, during which a Landmark was associated with an important historic event(s), trend(s), person(s), architecture, or method(s) of construction. A Landmark may have more than one period of significance to encompass multiple historic associations.

Record of Designation. The official document created by the Heritage and Landmarks Commission that describes how a Landmark meets the criteria for listing in the City of Canby Register of Historic Landmarks and Historic Districts.

Register of Historic Landmarks and Historic Districts. The list of historic resources officially recognized by the City of Canby as important to in its history and afforded the protection under this Ordinance. The register is administered by the Heritage and Landmarks Commission per section 16.110.040 consisting of all properties so designated by the City Council.

Rehabilitation. The process of returning a Landmark to a state of utility through repair or alteration, which makes possible an efficient use while preserving those portions and features of the Landmark and its site that convey its historic significance.

Site. The location of a significant event, prehistoric or historic occupation or activity, or a building or structure, whether standing, ruined, or vanished, where the location itself possesses historic, cultural, or archeological value regardless of any existing building, structure, or object.

Structure. A functional construction made usually for purposes other than creating human shelter, such as an aircraft, bridge, fence, dam, tunnel, etc.

Streetscape. The physical parts and aesthetic qualities of a public right-of-way, including the roadway, gutter, tree, lawn, sidewalk, retaining walls, landscaping and building setback.

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16.110.025 Heritage and Landmarks Commission.

For the purpose of this ordinance, the decisions regarding alterations to Historic Landmarks and recommendations for designation of Historic Landmarks or Districts, shall be accomplished by a City of Canby Heritage and Landmarks Commission. (Ord. 1469, 2018)

A. Appointment and Composition. The City Council shall appoint seven (7) individuals with a demonstrated positive interest, knowledge, or competence in historic preservation. An additional non-voting member shall be a High School Student, residing within the Canby School District boundary. To the extent possible, individuals chosen to serve on the Heritage and Landmarks Commission shall represent the disciplines listed in *The Secretary of the Interior's Proposed Historic Preservation Qualification Standards*. A majority of Heritage and Landmarks Commission voting members shall reside or work inside Canby's Urban Growth Boundary. (Ord. 1369, 2013; Ord. 1435 2016; Ord. 1469, 2018)

Members are appointed by the City Council upon recommendation by the Committee Chairperson and assigned Council Liaison. The Mayor may vote only to break a tie, if necessary. Any Heritage and Landmarks Commission member failing to attend three (3) consecutive meetings without approval of the Heritage and Landmarks Commission Chairperson may be removed by the Council and a new member appointed to complete the unexpired term. Heritage and Landmarks Commission members serve at the pleasure of the City Council and are subject to removal at any time by the Council with or without cause. (Ord. 1369, 2013; Ord. 1469, 2018)

- **B.** Terms of Service. The members of the Heritage and Landmarks Commission shall be appointed for three (3) years, and may be reappointed or removed at the discretion of the City Council. The High School Student's term shall end upon graduation. (Ord. 905, 1994; Ord. 1061, 2000; Ord. 1369 2013; Ord. 1369, 2013; Ord. 1469, 2018)
- C. Officers. Each year at the first meeting the Heritage and Landmarks Commission shall select a Chairperson and Vice-Chairperson who shall serve for a term of one (1) year.
- D. The Heritage and Landmarks Commission shall meet at least four (4) times a year, and as required to conduct business in a timely fashion. Notice of the meetings shall be in accordance with applicable state law. Meeting minutes, applications for Certificates or Appropriateness, Landmark nominations, records of designation, staff reports and decisions of the Heritage and Landmarks Commission shall be created and maintained as public records in accordance with applicable local state laws.
- E. A simple majority of the members of the Heritage and Landmarks Commission shall constitute a quorum. The concurring vote of the members present shall be required for approval or disapproval of any motion or other action of the Heritage and Landmarks Commission.

16.110.030 Heritage and Landmarks Commission—Powers and Duties

It is the responsibility of the Heritage and Landmarks Commission to ensure that the purposes of this section are implemented, and to perform the following duties (Ord. 1469, 2018):

- A. Adopt rules to govern its deliberations and decisions, including a method to record its proceedings.
- **B.** Carry out the duties described for it in this ordinance and assist the Planning Director, Planning Commission and City Council on historic preservation matters (Ord. 1469, 2018).
- C. Maintain and update an inventory of historic resources within the city, as provided under section 16.110.035.
- **D.** Review and render decisions on all historic landmark and historic district applications, as provided under section 16.110.045, all proposals to alter the exterior of a Historic Landmark or contributing resource within a designated Historic District subject to the procedures and criteria set forth in section 16.110.080.

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- **E.** Review and make recommendations on application of the Historical Protection Overlay Zone, as provided under section 16.110.045.
- **F.** Review and render decisions on proposals to alter the exterior of a Historic Landmark subject to the procedures and criteria set forth in section 16.110.080.
- **G.** Review and render decisions on all proposed new construction <u>subject to a building permit on property where a Historic Landmark is located or within a Historic Districton property where a Historic Landmark is <u>located</u>, or within a Historic District, subject to the procedures and criteria set forth in section 16.110.080.</u>
- **H.** Review all requests for demolition of a historic landmark or contributing resource, as provided under section 16.110.075.
- I. Review and make recommendations to the Planning Commission on all Conditional Use applications under section 16.38.
- **J.** Review and make recommendations on all partitions and subdivisions of designated properties, as provided under section 16.110.085.
- **K.** Disseminate information to educate the public as to local, state and federal laws protecting antiquities and historic places.
- L. Act as consultant for local preservation groups, educational workshops, signage and monumentation projects, and other similar projects.
- **M.** Advise interest groups, agencies, boards, commissions, and citizens on matters relating to historic preservation within the city.
- N. Provide design guidance for historic property owners. (Ord. 905, 1994; Ord. 1061, 2000)
- O. The Heritage and Landmarks Commission shall support the enforcement of all state laws relating to historic preservation.

16.110.035 Inventory of Historic Resources

- A. The Planning Commission, upon initiation and review by the Heritage and Landmarks Commission, shall develop or adopt a system for evaluating historic resources. The system shall rank surveyed historic resources as eligible, potentially eligible, or ineligible for designation as a Historic Landmark or Historic District. (Ord. 1469, 2018)
- **B.** The Planning Commission, upon initiation and review by the Heritage and Landmarks Commission, shall periodically update the Inventory of Historic Resources and make it available to the public. (Ord. 1469, 2018)
- C. Properties listed on the National Register of Historic Places, including all properties within National Register Historic District boundaries, are automatically designated as Historic Landmarks or Historic Districts. As Historic Resources of Statewide Significance, all such properties are subject to the regulations in Sections 16.110.070-085, pursuant to Oregon Administrative Rule 660-023-200. However, only properties designated as Historic Landmarks or Historic Districts by the City of Canby as provided for under this Division are eligible for the localpublic incentives and zoning designation herein. (Orig. section del., repl. by Ord. 1061, 2000; Ord. 1111, 2003)

The Inventory of Historic Resources lists, describes, and determines the eligibility of historic resources for listing in the City of Canby Register of Historic Landmarks and Historic Districts. Not all properties

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listed in the Inventory of Historic Resources are eligible for listing in the City of Canby Register of Historic Landmarks and Historic Districts. A property need not be first listed in the Inventory of Historic Resources before being nominated to the City of Canby Register of Historic Landmarks and Historic Districts under Section 16.110.045.

The Heritage and Landmarks Commission shall determine and periodically revise priorities for the identification and evaluation of historic resources based on the community's needs and interests.

Before commencing inventory studies or updates, the Heritage and Landmarks Commission shall provide public notice describing the inventory and its purposes, as well as invite public participation.

Surveyed properties shall be identified as Eligible/Significant (ES), Eligible/Contributing (EC), Non-Contributing (NC), or Not in Period (NP). Evaluation and documentation of properties in the Inventory of Historic Resources shall meet the requirements of the document, "Guidelines for Historic Resource Surveys in Oregon, 2010" or most recent guidance for such efforts published by the SHPO and supplied to the agency within six (6) months of the completion of the study. All survey data will be recorded in the Oregon Historic Sites Database.

The Heritage and Landmarks Commission shall request a Geographic Information System (GIS) point layer for properties within and immediately adjacent to the City of Canby, with associated attribute data from the SHPO's Oregon Historic Sites Database, for integration within the City's GIS system and for making the data publicly available via the city's website. This data sharing will be updated annually. No archaeological data will be included in this data sharing.

The Inventory of Historic Resources shall be maintained as a public record with the exception of archaeological sites, which is prohibited by state law.

Citizens shall have the opportunity to review and correct information included in the Inventory of Historic Resources. Any member of the public may place a property in the Inventory of Historic Resources; however, the Heritage and Landmarks Commission retains the authority to determine the property's eligibility for listing in the City of Canby Register of Historic Landmarks and Historic Districts.

The Heritage and Landmarks Commission may collect further information including, but not limited to, current photographs, architectural descriptions based on on-site observations, or archival documentation for properties already listed in the City of Canby Register of Historic Landmarks and Historic Districts or National Register for the purposes of administering this Ordinance pursuant to the provisions of this Section.

16.110.040 Register of Historic Landmarks and Historic Districts.

- **A.** The Heritage and Landmarks Commission shall maintain a register of Historic Landmarks and Historic Districts, consisting of all properties so designated by the City Council. (Ord. 1469, 2018)
- **B.** The three structures already designated under the Historic Overlay provisions in 1984, by Ordinance No. 742, are hereby added to the Register of Historic Landmarks.
- C. Designated Historic Landmarks and Historic Districts shall have the Historical Protection Overlay Zone applied to them unless the City Council finds that such zoning is not appropriate to a specific piece of property. (Orig. section del., repl. by Ord. 1061, 2000)

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16.110.045 Designation Procedure. for Historic Landmarks and Historic Districts.

A. The City's Historic Landmark designation procedure may be initiated by the City Council, Planning Commission, Heritage and Landmarks Commission, or owner(s) of the proposed landmark, hereby referred to as applicant. (Ord. 1469, 2018)

B. The City's Historic District designation procedure may be initiated by the Heritage and Landmarks Commission, the City Council, Planning Commission, any citizen, or by owners of at least fifty one (51) percent of the privately owned property in the area to be designated. (Ord. 1469, 2018)

A. Anyone may initiate the City's Historic Landmark or Historic District designation procedure. (Ord. 1469, 2018)

C. No property shall be designated without the written consent of the owner, or, in the case of multiple ownership, a majority of the owners. If the owner or owners refuse to consent to designation at any point during the designation process, the property shall be removed from any form of consideration for local designation.

D. The Planning Director shall establish standards for a complete application and may require a pre-application conference. Upon acceptance of a complete application, the Planning Director shall schedule a public hearing pursuant to applicable state laws.

E. After review, notice and public hearing, as specified in section 16.110.050, the Heritage and Landmarks Commission shall make a decision on the City's Historic Landmark or Historic District designation. In addition the Heritage and Landmarks Commission shall make a recommendation to the Canby Planning Commission and City Council for assignment of the Historical Protection Overlay Zone. (Ord. 1469, 2018)

F. The Heritage and Landmarks Commission shall develop findings to support its decisions. These findings shall indicate those elements of a property or district that are included in the designation and subject to regulation under the provisions of this Division. A list of Contributing Resources shall be identified upon creation of a Historic District. (Ord. 1469, 2018) The Heritage and Landmarks Commission shall develop a record of designation describing how the Landmark meets the criteria for listing in the City of Canby Register of Historic Landmarks and Historic Districts. This record shall indicate the period of significance and those elements of a property or district that are included in the designation and subject to regulation under the provisions of this Ordinance. A list of contributing resources shall be identified upon creation of a historic district. (Ord. 1469, 2018).

G. Upon receipt of the record of the Heritage and Landmarks Commission proceedings and the recommendation of the Heritage and Landmarks Commission, the Planning Commission shall conduct a review of that record and shall make a recommendation to the City Council on the overlay zone designation. The City Council shall conduct a review of the records of both the Heritage and Landmarks Commission and Planning Commission and shall vote to approve, deny, or approve subject to modifications the recommendation that has been forwarded to them. The Planning Commission and City Council may, but are not required to, hold new public hearings on the matter. (Ord. 905, 1994; Ord. 1061, 2000; Ord. 1111, 2003; Ord. 1469, 2018)

H. Historic resources within the corporate boundaries of the City of Canby and listed in the National Register, including all National Register-listed historic districts in their entirety, may be listed in the City of Canby Register of Historic Landmarks and Historic Districts using the procedures outlined in Section

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16.110.045, but need not be documented as outlined in Section 16.110.55. In such cases, the National Register nomination shall serve as the Record of Designation. As Historic Resources of Statewide Significance, all National Register-listed properties, including individual properties in recognized National Register-listed historic districts, are subject to the regulations in Section 16.110.75, pursuant to Oregon State Law.

16.110.050 Review, Notice, Public Hearing Procedures.

- **A.** Review of any application pursuant to this chapter shall follow procedures set forth in Canby Ordinance Chapter 16.89.
- **B.** The Heritage and Landmarks Commission shall follow the public hearing procedures found in ordinance section 16.88.130(C) and the notice requirements of ordinance section 16.88.130 (D) when reviewing the following applications (Ord. 1469, 2018):
 - 1. Designation of a Historic Landmark or Historic District;
 - 2. Modification of a Historic District boundary;
 - 3. Demolition or moving of a Historic Landmark or Contributing Resource;
- Alterations subject to the Heritage and Landmarks Commission review. (Ord. 1469, 2018)
- **5.** New construction subject to the Heritage and Landmarks Commission review. (Ord. 1469, 2018)
- C. The Planning Commission shall apply the criteria of this ordinance to major alterations to be reviewed within its jurisdiction for reasons other than Historic Preservation purposes, but which occurs on or to a Historic Landmark or a Contributing Resource within a Historic District. The Heritage and Landmarks Commission will make recommendations regarding these matters to the Planning Commission and the commission shall recognize such recommendations in its action. (Ord. 1469, 2018)
 - D. The Planning Director shall apply the criteria of this ordinance when reviewing:
- 1. Minor alterations subject to the Planning Director's jurisdiction (see section 16.110.020, definition of Alterations.)
 - 2. Lot line adjustments which occur on or to a Landmark or within a Historic District.
- **E.** All other historically related administrative actions for which the Planning Director has decision making authority shall be subject to the review procedures provided in section 16.89.
- **F.** The Planning Commission shall receive notice of all public hearings held by the Heritage and Landmarks Commission (Ord. 905, 1994; renumb., mod. by Ord. 1061, 2000; Ord. 1080, 2001; Ord. 1469, 2018)

16.110.055 Designation Criteria for Historic Landmark and Historic District Designation.

A. In order to designate buildings, sites, objects, or structures as Historic Landmarks or Historic Districts, it shall be found that:

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- 1. The resource is about 50 years or older, or the resource is less than 50 years old but of exceptional importance with regard to its historical, architectural or environmental significance; and
 - 2. There is historical, architectural, <u>cultural and/</u>-or environmental significance.
- **B.** The following factors shall be considered in determining whether the criteria found in subsection 1(b) of this section are satisfied:

1. Historical Significance.

- **a.** Association with the life or activities of a person, group, organization, or institution that has made a significant contribution to the city, county, state or nation; or,
- **b.** Association with an event that has made a significant contribution to the city, county, state or nation; or, =
- **c.** Association with broad patterns of cultural, political, social, economic, industrial, or agricultural history; or, -
- **d.** Potential for providing information of a prehistoric or historic nature in the city, county, state, or nation; or₂
 - e. Listed on the National Register of Historic Places.

2. Architectural Significance.

- a. Example of a particular architectural style, building type and/or convention; or,-
- b. Example of quality of composition, detailing and/or craftsmanship; or,-
- c. An example of a particular material and/or method of construction; or,-
- d. It retains original design features, materials and/or character; or,-
- **e.** The only remaining, or one of few remaining resources of a particular style, building type, design, material, or method of construction; or,
 - f. The work of a master architect.

3. Environmental Significance.

- a. A visual landmark in the neighborhood or community, or, -
- **b.** Existing land use surrounding the resource contributes to the integrity of the pertinent historic periodperiod; or,-
- **c.** It consists of a grouping of interrelated elements including historic structures, plant materials and landscapes, view sheds and natural features.
- **d.** It contributes to the continuity or historic character of the street, neighborhood and/or community. (Ord. 905, 1994; renumb., mod. by Ord. 1061, 2000)

16.110.070 Building Code Requirements, Universal Handicapped Access.

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- **A.** <u>Permits Required</u>. Any alteration or relocation of a Historic Landmark shall be subject to the applicable regulations under the Building Code.
- **B.** <u>Waivers</u>. Except for 1-2 family structures, as provided in section 104(f) of the Uniform Building Code, repairs, alterations, and additions necessary for the preservation, restoration, rehabilitation or continued use of a Historic Landmark, or building within a Historic District or Historic Corridor, may be made without conformance to all the requirements of the Uniform Building Code when authorized by the Building Official, provided:
 - 1. Any unsafe conditions as described in the Uniform Building Code are corrected;
- 2. The restored building or structure will be no more hazardous, based on life safety, fire safety, and sanitation, than the existing building; and
- **3.** The Building Official seeks the advice of the Heritage and Landmarks Commission and/or the Oregon State Historic Preservation Officer. (Ord. 1469, 2018)
- C. <u>Alterations of Landmarks and Contributing Resources</u> to provide handicap access, as approved by the Building Official with advice from the Planning Director and Heritage and Landmarks Commission, shall be allowed. To the extent practical, the design of the alteration shall be discreet and preserve the historic features upon which the designation is based. (Ord. 1469, 2018)
- **D.** <u>Modifications to certain regulations</u>. As pertains to designated properties, the Planning Commission may modify the Land Development and Planning Code regulations pertaining to signs, fence and wall provisions, general provisions regarding height, yards, area, lot width, frontage, depth, coverage, number of off-street parking spaces required, and regulations prescribing setbacks, if the modifications:
- 1. Are necessary to preserve the historic character, appearance or integrity of the proposed Historic Landmark, and
 - 2. Are in accordance with the purposes of the zoning and sign regulations.

The Heritage and Landmarks Commission shall make recommendations to the Planning Commission on such matters. (Ord. 1469, 2018)

E. <u>Appeals</u>. In the case of appeals related to the application of the Uniform Building Code to a Historic Landmark, or building within a Historic District, the City Council or the appropriate Local or state appeals board shall seek the advice of the state Historic Preservation Officer. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.075 Moving or Demolition. of a Landmark or Contributing Resource.

- **A.** <u>Purpose</u>. The intent of this subsection is to protect Historic Landmarks and Historic Districts from destructive acts and to provide the citizens of the city time to review the significance of a Historic Landmark or Contributing Resource within a Historic District, and to pursue options to preserve such building(s), <u>structure(s)</u>, <u>objects(s)</u>, <u>sites(s)</u> or <u>district(s)</u> if historic preservation is deemed in the best interest of the community.
 - B. Prior to submittal of a request for moving or demolition, a preservation plan is required.

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- 1. The applicant shall prepare and submit a plan for preservation of the Landmark or Contributing Resource. A pre-application conference shall be scheduled to allow the applicant and staff to discuss the proposal, the preservation plan requirements, and the applicable criteria. The plan shall be reviewed by the Heritage and Landmarks Commission. (Ord. 1469, 2018)
- **2.** The Preservation Plan shall include a narrative describing how the applicant will accomplish all of the following:
- **a.** The resource shall be advertised in the local, regional and historic preservation newspapers of general circulation in the area, once per week during the pre-application period.
- **b.** A city-provided sign shall be placed on the property informing the public of intended action which will remove or demolish the structure. The sign shall remain on the property until a permit is issued.
- **c.** Information will be prepared and made available, related to the history and sale of the property, to all who inquire.
 - d. The proposed plan for the new use of the Historic Landmark site shall be provided.
- **e.** A record of the parties who have expressed an interest in the structure shall be provided and, to ensure that an adequate effort has been made to secure a relocation site, a list of locations and owners who have been contacted regarding purchase of a relocation site shall be provided.
- 3. Following receipt of the preservation plan, the Planning Director shall review and approve said plan and shall issue a media release to local newspapers of general circulation. The media release shall include, but not be limited to, a description of the significance of the Historic Landmark, the reasons for the proposed demolition or removal, and the possible options for preserving the Historic Landmark.
- C. Moving or Demolition Permit. No building designated as a Historic Landmark or Contributing Resource within a Historic District shall be intentionally moved unless such action is approved by the Heritage and Landmarks Commission. No building designated as a Historic Landmark or Contributing Resource within a Historic District shall be intentionally demolished unless such action is approved by the City Council. Application for permit to move or demolish such a building shall be made to the Planning Director. (Ord. 1469, 2018)
- **D.** Public Hearing Review. The Heritage and Landmarks Commission shall hold a public hearing under provisions and procedures in Subsection 16.110.050, to review the request to move, demolish or destroy a Historic Landmark or Contributing Resource within a Historic District. The Heritage and Landmarks Commission shall make a final decision on applications to move a Landmark or Contributing Resource and shall make a recommendation to the City Council on demolitions. The Heritage and Landmarks Commission shall make written findings supporting its decision to approve or suspend the request. The burden of proof lies with the applicant. For demolition applications, the City Council shall review the record and findings of the Heritage and Landmarks Commission and make a final decision. The Council may, but is not required to, hold a public hearing on the matter. (Ord. 1469, 2018)
- **E.** Moving a Historic Landmark or Contributing Resource. In order to allow the moving of a Historic Landmark or Contributing Resource, the Heritage and Landmarks Commission shall consider the following (Ord. 1469, 2018):

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- 1. Relocation is the only alternative for preservation of the Historic Landmark or Contributing Resource;
- 2. The proposed relocation site will not greatly reduce the historical and/or architectural significance of the Historic Landmark or Contributing Resource; the site is a contextually appropriate setting; it is within the city and preferably within the neighborhood within which it is currently located;
 - 3. The designated resource cannot reasonably be used in conjunction with the proposed use;
- **4.** The continued location of the Landmark or Contributing Resource on the proposed development site precludes development on the site which would provide a greater community benefit;
 - 5. The designated Landmark or Contributing Resource is structurally capable of relocation;
- **6.** If the Landmark or Contributing Resource is relocated within the city, the owner of the relocation site agrees, as a condition of the purchase agreement, to apply within ninety (90) days of relocation, to the city for designation as a Historic Landmark, to be protected under the provisions of this ordinance;
- 7. The loss of the Landmark or Contributing Resource will not affect the integrity of a Historic District; and adequate effort has been made to seek a relocation site within the Historic District
- **F.** <u>Demolition of a Historic Landmark or Contributing Resource</u>. In order to allow the demolition of a Landmark or Contributing Resource, the Heritage and Landmarks Commission and City Council shall consider the following (Ord. 1469, 2018):
 - 1. All plans, drawings, and photographs submitted by the applicant; and,
 - 2. Information presented at the public hearing concerning the proposed work proposal; and,
 - 3. The Canby Comprehensive Plan; and
 - 4. The purposes of this ordinance as set forth in section 16.110.010; and
- 5. The criteria used in the original designation of the Historic Landmark or Historic District in which the property under consideration is situated; and,
- **6.** The historical and architectural style, the general design, arrangement, materials of the structure in question, or its appurtenant fixtures; the relationship of such features to the other buildings within the district or corridor; and the position of the building in relation to public rights-of-way and to other buildings and structures in the area; and,
- 7. The effects of the proposed work upon the protection, enhancement, perpetuation and use of the district or corridor which cause it to possess a special character or special historical or aesthetic interest or value; and,
- **8.** Whether suspension of the permit will involve substantial hardship to the applicant, and whether approval of the request would act to the substantial detriment of the public welfare and would be contrary to the intent and purposes of this ordinance; and,

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- **9.** When applicable, the findings of the Building Official in determining the status of the subject building as a dangerous building under section 15.16 of the Municipal Code, and the feasibility of correcting the deficiencies to meet the requirements of the City Council rather than demolishing the building.
- G. Approval of Moving or Demolition Request/Appeals. The Heritage and Landmarks Commission or City Council may approve the moving or demolition request in consideration of the provisions under 3 and 4, above. The action of the Heritage and Landmarks Commission shall be transmitted to the applicant in writing within ten (10) days of the decision on the request, and shall be final after a period of fifteen (15) days from the date of the letter and findings approving the request, unless a notice of appeal is filed by any aggrieved party, pursuant to section 16.89, (Ord. 1469, 2018)
- H. <u>Suspension of Moving or Demolition Permit Request</u>. The Heritage and Landmarks Commission may suspend the request for moving or demolition of a Historic Landmark or Contributing Resource if it determines that in the interest of preserving historic values for public benefit, the building should not be moved or demolished. Written findings supporting the suspension of the request shall be transmitted to the applicant within ten (10) days of the final public hearing on the request. (Ord. 1469, 2018)
- **I.** Stay of Moving or Demolition. If the moving or demolition request is suspended by the Heritage and Landmarks Commission, the written finding supporting the action to suspend the request shall be transmitted to the Planning Director, along with a request that the enforcement of any applicable notice and order of the building official be stayed during the pendency of an appeal, or for a period of not more than sixty (60) days from the date of the letter and findings supporting the suspension. During this stay of demolition period, the following actions may be taken (Ord. 1469, 2018):
- 1. The Fire Marshal, Chief of Police, or the City Council designee, may require the owner or other party responsible for the subject building to take appropriate actions, other than demolition, to protect the public from hazardous conditions associated with the building.
- **2.** The applicant may be required by the Heritage and Landmarks Commission to continue to carry out the Preservation Plan (Section 16.110.075 (2)) activities through the entire stay of moving or demolition. (Ord. 1469, 2018)
- 3. The Heritage and Landmarks Commission may research programs or projects underway which could result in public or private acquisition of the subject building and site, and assess the potential for the success of these programs or projects. (Ord. 1469, 2018)
- **a.** If the Heritage and Landmarks Commission determines that there is reasonable grounds to believe that such program or project may be successful, it may extend the suspension period up to thirty (30) additional days per extension, not to exceed more than a total of 120 days from the date of the letter and finding suspending the request. (Ord. 1469, 2018)
- **b.** If the Heritage and Landmarks Commission determines that all such programs or projects are unlikely to be successful, and the applicant has not withdrawn his application for a demolition permit or taken appropriate alternative action to correct the hazards associated with the subject building as provided in a notice and order of the City Council, then at the end of the

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stay of demolition period, the building official may, with advice of the Planning Director, issue such permit, subject to all other applicable codes and ordinances. (Ord. 1469, 2018)

- **J.** Appeal of Stay of Demolition. Action of the Heritage and Landmarks Commission in suspending issuance of the permit for demolition may be appealed by the applicant, to the City Council, within fifteen (15) days of the date of the written findings suspending the demolition permit, by filing a notice of appeal, as provided in section 16.88.140. (Ord. 1469, 2018)
- **K.** <u>Documentation Required</u>. When moving or demolition is imminent, whether by direct approval or if efforts during the Preservation Plan and Stay of Demolition are unsuccessful, the following complete documentation of the structure(s) is required to be submitted to the Planning Director by the applicant, or access allowed to a designee of the Heritage and Landmarks Commission (Ord. 1469, 2018):
 - 1. Floor plans, to scale, of the structure(s) and related structures.
- 2. Site plan, to scale, showing surrounding roadways, landscaping, natural features, structure(s) and related structure(s).
 - **3.** Photographs of all exterior elevations.
 - 4. Photographs of architectural detail not shown in elevation photographs.
- **5.** The Historic Preservation League of Oregon, Canby Heritage League, Old Home Forum, and any other local preservation group shall be given written notice of the opportunity to salvage and record the resource. A copy of such notice shall also be given to the Planning Director.
- L. Moving or Demolition Permit Issuance. A moving or demolition permit for a Landmark found to comply with all provisions set forth in Division 10 of this ordinance shall not be issued until all development permit applications for the new use or development have been approved by the city. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.080 Alterations of a Historic Landmark or Contributing Resource, or New Construction Within a Historic District.

- A. Purpose. The intent of this subsection is to provide the procedures and criteria utilized by the Heritage and Landmarks Commission to review and render decisions on any proposal to alter the exterior of a Historic Landmark or a contributing resource within a designated Historic District, and on all new construction subject to a building permit on property where a Historic Landmark is located, or within a Historic District. It is the intent of this subsection to provide for the appropriate level of review for proposed new construction, alterations and development affecting properties within Historic Districts, or those affecting Historic Landmarks, and to provide criteria for review.
- **B.** Application Requirements. In addition to any normally required building permits, a Certificate of Appropriateness is required. Prior to formal application, a pre-application conference between the applicant and Planning Director shall occur. All applications for alterations and development made pursuant to this section shall include:
 - 1. The applicant's name and address.
 - 2. The owner's name(s) and address.

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- 3. A detailed explanation of proposed alterations.
- **4.** A written description of the location of the site and, if applicable, boundaries of the Historic District, or Corridor.
 - 5. A map illustrating the location of the site and, if applicable, boundaries of the District.
 - **6.** A list of exterior materials pertinent to the application request.
 - 7. Drawings:
 - a. Side elevation for each side of any affected structure,
 - **b.** Shall indicate dimensions and be to scale,
 - c. Photographs may be used in lieu of drawings for small projects.

Site plan showing relationship of structure(s) to roadways, parking areas, access drives, landscape features, plant materials, fences and other pertinent elements, drawn to scale.

- C. <u>Maintenance</u>. The normal responsibilities of the property owner to care, repair and replace with like materials can be done without formal review. Normal maintenance may include, but not be limited to:
 - 1. Painting and related preparation of the structure.
 - 2. Repair and/or replacement of roofing materials with the same kind existing.
 - 3. Ground care and maintenance required for the permitted use on the property.
- **4.** Replacement of fences, shrubs or other yard fixtures or landscaping with like type or style.
- **5.** Existing materials may be replaced in-kind, of either building or grounds because of damage or decay of materials.
 - 6. Installation and maintenance of irrigation systems.
- D. <u>Minor Alterations</u>. The Planning Director shall determine the status of a proposed alteration. While the following improvements may not always require a regular building permit, minor alterations shall always be reviewed and approved by the Planning Director, who may consult with the Heritage and Landmarks Commission, or any member thereof, in applying the provisions of this section. A Certificate of Appropriateness is required for minor alterations. An alteration shall be considered minor when the result of the proposed action is to restore portions of the exterior to the original historic appearance while performing repairs, such as (Ord. 1469, 2018):
- 1. Addition of gutters and downspouts (suggest repair of built-in, wooden, or half-round gutters and round downspouts).
- 2. Repairing or providing a compatible new foundation that does not result in raising or lowering the building elevation.
 - 3. Change in material to match original type of material on the structure or grounds.

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- 4. Change in type of roof material in character with the original roofing material.
- 5. Replacement of storm windows or doors with wooden, dark anodized, clad or painted in compatible color.
- E. <u>New Construction or Major Alterations Criteria</u>. The Heritage and Landmarks Commission shall review all proposed new construction and alterations which exceed a minor status. A request for a new construction or alteration permit under this provision shall be made on the appropriate application form provided by the Planning Department. Review and approval of an application shall consider the following Secretary of the Interior's Standards for Rehabilitation (Ord. 1469, 2018):
- 1. A property shall be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces, and spatialecial relationships.
- **2.** The historic character of a property shall be retained and preserved. The removal of distinctive materials or alteration of features and spaces and special relationships that characterize a property shall be avoided.
- **3.** Each property shall be recognized as a physical record of its time, place and use. Changes that create a false sense of historical development, such as adding conjectural features or architectural elements from other historic properties, shall not be undertaken.
- **4.** Changes to properties that have acquired historic significance in their own right shall be retained and preserved.
- **5.** Distinctive materials, features, finish and construction techniques or examples of craftsmanship that characterize a historic property shall be preserved.
- **6.** Deteriorated historic features shall be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature shall match the old in design, color, texture, and, where possible, materials. Replacement of missing features shall be substantiated by documentary and physical evidence.
- 7. Chemical or physical treatments, if appropriate, shall be undertaken using the gentlest means possible. Treatments that cause damage to historic materials shall not be used.
- **8.** Archeological resources affected by a project shall be protected and preserved in place. If such resources must be disturbed, mitigation measures shall be undertaken.
- **9.** New additions, exterior alterations, or related new construction shall not destroy historic materials, features, and special relationships that characterize the property. The new work shall be differentiated from the old and shall be compatible with the historic materials, features, size, scale, and proportion and massing, to protect the historic integrity of the property and its environment.
- 10. New additions and adjacent or related new construction shall be undertaken in such a manner that, if removed in the future, the essential form and integrity of the historic property, including historic plant materials, and its environment would be unimpaired. (Additional Criteria for Consideration)

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- 11. The location and orientation of the new structure on the site is consistent with the typical location and orientation of similar structures on the site or within the District or Corridor, considering setbacks, distances between structures, location of entrances and similar siting considerations.
- 12. Changes to yard areas including planters, fences, ponds, walkways and landscape materials, should be compatible with the overall historic setting. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.085 Partitions and Subdivisions.

The Heritage and Landmarks Commission shall review and make recommendations, as soon as possible, to the Planning Commission, on all proposed partitions or subdivisions of sites designated as a Landmark or located within a Historic District. The Planning Director shall transmit applications to the Heritage and Landmarks Commission as soon as possible. Review of proposed subdivisions or partitions shall be based on the following criteria (Ord. 1469, 2018):

- **A.** The partition or subdivision does not allow a significant feature of the original site, as identified in the designation action and inventory, to be located on a separate site from the Landmark.
- **B.** The partition or subdivision allows adequate setbacks from Landmark improvements to provide for buffering and mitigation of impacts associated with development of the new parcels. Such special required setbacks shall be indicated on the plat or partition or in deed covenants.
- C. Yard and landscaped areas including large trees and shrubs associated with the Historic Landmark structure shall be retained with the structure whenever possible. (Ord. 905, 1994)

16.110.090 Incentives.

A. Economic.

- 1. The Planning Director or Heritage and Landmarks Commission shall provide all applicants and interested parties with details regarding monies available from national, state, county, and local sources. (Ord. 1469, 2018)
- **2.** The city shall explore and consider the feasibility and advisability of the adoption of economic incentives for the benefit of owners of historic resources (i.e. revolving fund, to offset hardship, buy endangered properties, offer low interest loans or grants, tax relief).
 - 3. The city shall explore and consider property tax rebates for designated properties.
- **4.** The city shall explore and consider Community Development Block Grants for rehabilitation of designated properties.
- 5. The city shall encourage the establishment of a mechanism for providing opportunities for:
 - **6.** Cooperative purchase of materials for improvement;
 - 7. Assistance in application for National Register application; and
 - **8.** Facilitating loan and insurance availability for designated properties.

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B. Educational.

- 1. The Planning Director shall provide owners of historic resources with the names of local, state, and national preservation organizations and pertinent publications.
- 2. All owners of historic resources shall be invited to attend an annual preservation workshop sponsored either by the city, or in partnership with other jurisdictions in the county and shall be made aware of their eligibility for and advantage of membership in the Historic Preservation League of Oregon.
- **3.** The Heritage and Landmarks Commission members may provide design guidance (but not to be construed as free long-term design service). (Ord. 1469, 2018)
- **4.** The Heritage and Landmarks Commission and the Planning Director shall work with Parks Development and local developers to feature historic themes at appropriate sites. (Ord. 1469, 2018)

C. Recognition.

- 1. The city shall provide all owners of designated Landmark properties with an appropriate certificate.
- 2. Consistent with the requirements of the Sign Code section 16.42, property owners of Historic Landmarks and Contributing Resources shall be encouraged to display a standard identifying sign, as available through local preservation organizations. (Ord. 905, 1994; renumb. by Ord. 1061; 2000)

16.110.095 Casualty Destruction.

A historic resource damaged or destroyed by unintentional means, to the extent that the cost of rebuilding damaged portions would exceed fifty (50) percent of the replacement value of the entire historic resource, may be removed from the Landmark status list by requesting such action of the City Council, and providing such proof as is necessary to establish that the requirements of this section are met. (Ord. 905, 1994)

16.110.100 Fees.

No fees or deposits for applications, plan reviews, interpretations or any other action pursuant to this chapter, shall be established. (Ord. 905, 1994)

16.110.105 Enforcement.

It shall be the duty of the Planning Director to enforce the provisions of this chapter and to insure compliance with conditions of approval or postponement. (Ord. 905, 1994)

16.110.110 Penalties.

Any person who fails to comply with, or who violates any provision of this chapter, except the demolition provisions of section 16.110.075, or who violates or fails to carry out the terms and conditions of any approval granted pursuant to this chapter, shall be subject to a fine of not less than \$50.00 or more than \$500.00 per violation. The demolition of a Landmark in violation of section 16.110.075 is punishable by a fine of not less than \$500, nor more than \$25,000. (Ord. 905, 1994; Ord. 1061, 2000)

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16.110.115 Official Action.

All officials, departments and employees of the city vested with authority to issue permits or grant approvals shall adhere to and require conformance with this chapter, and shall issue no permit or grant approval for any development, alteration, moving or demolition which violates or fails to comply with conditions or standards imposed to carry out this chapter. Any permit or approval issued or granted in conflict with the provisions of this chapter, whether intentional or otherwise, shall be void. (Ord. 905, 1994)

16.110.120 Abatement of Violations.

Any development which occurs contrary to the provisions of this chapter or contrary to any permit or approval issued or granted hereunder is hereby declared to be unlawful and a public nuisance, and may be abated by appropriate proceedings. (Ord. 905, 1994)

16.110.125 Injunctive Relief.

Upon request of the city administrator, the City Attorney may institute an appropriate action in any court to enjoin the demolition, alteration or moving of any historic resources, or noncontributing resource or construction on or to any Landmark or within any Historic District which is in violation of any provision of this chapter. (Ord. 905, 1994)

16.110.130 Evidence of Violation.

Proof of a violation of this chapter or permit or approval issued or granted hereunder shall be deemed prima facie evidence that such violation is that of the owner of the property upon which the unlawful activity, condition, building, structure or other development exists. Prosecution, or lack thereof, of the owner of the property, the occupant, or other person in possession or control of the property shall not be deemed to relieve any other responsible person. (Ord. 905, 1994)

16.110.135 Cumulative Remedies.

The rights, remedies and penalties provided in this chapter are cumulative, are not mutually exclusive, and are in addition to any other rights, remedies and penalties available to the city under any other provision of law. A person holding a city business license who violates the provisions of this chapter is also subject to a proceeding to consider revocation of the license pursuant to Code section 5.04, Business Licenses. (Ord. 905, 1994)

16.110.140 Interpretation, Regulations and Procedures.

The Planning Director shall have the initial authority and responsibility to interpret all terms, provisions and requirements of this section. A request for an interpretation of this section shall be made in writing and may be appealed pursuant to section 16.110.145. The Planning Director may develop rules, regulations and procedures to aid in the implementation and interpretation of the provisions of this section. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.145 Appeals.

A. Any person may appeal a decision of the Planning Director to the Heritage and Landmarks Commission. The appeal must be filed within fifteen (15) days of the written decision of the Planning Director. (Ord. 1469, 2018)

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B. Any person may appeal a decision of the Heritage and Landmarks Commission within fifteen (15) days of the written decision of the Commission. The appeal will be heard by the City Council, pursuant to procedures set forth in Code section 16.89. (Ord. 905, 1994; Ord. 1061, 2000; Ord. 1469, 2018)

16.110.150

(Ord. 1061, 2000; del. by Ord. 1111, 2003)

16.110.155

(Renumb. to 16.110.090 by Ord. 1061, 2000)

16.110.160, .165, .170, .175, .180

(Ord. 905, 1994; Del. by Ord. 1061, 2000)

16.110.185 Carryover Provisions.

Any alteration of the three structures already designated under the Historic Overlay provisions in 1984, by Ordinance No.742, shall be reviewed under provisions of this chapter. (Tax Lot 6900 of Tax Map 3-1E-33CD; Tax Lot 1100 of Tax Map 3-1B-33CC; and Tax Lot 2600 of Tax Map 3-1E-33CC.) (Ord. 905, 1994)

16.110.190 Severability.

Invalidity of a section or part of a section of this ordinance shall not affect the validity of the remaining sections or parts of sections. (Ord. 905,1994) 16.110 page 15

SUBMITTED to the Canby City Council and read the first time at a regular meeting thereof on Wednesday, August 17th, 2022, and ordered posted in three (3) public and conspicuous places in the City of Canby as specified in the Canby City Charter and scheduled for second reading before the City Council for final reading and action at a regular meeting thereof on Wednesday, September 7th, 2022, commencing at the hour of 7:00 PM in the Council Meeting Chambers located at 222 NE 2nd Avenue, 1st Floor, Canby, Oregon.

Melissa Bisset, CMC	
City Recorder	

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on second and final reading day of September, 2022 by the	by the Canby City Council at a regular meeting thereof on the 7 th ne following vote:
YEAS	NAYS
	Brian Hodson Mayor
ATTEST:	
Melissa Bisset, CMC City Recorder	

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Division X - Canby Historic Preservation Planning Code

16.110.010 Purpose.

The purpose of this chapter is to promote the historic, educational, cultural, architectural, economic and general welfare of the public, and to safeguard the city's historic and cultural heritage through the identification, preservation and protection of structures, site, objects and districts of cultural interest within the city. (Ord. 1469, 2018)

- A. Foster community pride and a sense of cultural identity.
- **B.** Strengthen the city's economy by enhancing property values and enhancing the historic and cultural resources for tourists, visitors and residents and to serve as a support and stimulus for business and industry.
- C. To encourage public knowledge, understanding and appreciation of the city's history and culture.
- **D.** To facilitate and encourage restoration and maintenance of historic buildings, structures, or other physical objects and geographical areas.
- **E.** To preserve diverse architectural styles reflecting periods of the city's historical and architectural development, and to encourage complementary design and construction impacting historic development.
- **F.** To identify and resolve conflicts between the preservation of historic and cultural resources and alternative land uses.
- **G.** To integrate the management of historic and cultural resources into public and private land management and development processes.
- **H.** To provide an additional means to implement the mandates of Statewide Planning Goal 5 and the Comprehensive Plan policies relating to historic resources.
- I. To recognize the importance of historic transportation corridors (railroad venue and 99-E, Road of a Thousand Wonders, Territorial and Market roads) and waterways (Willamette and Molalla Rivers) to the origin and development of the Canby community. (Ord. 905, 1994)

16.110.015

(Ord. 905, 1994; Deleted by Ord. 1061, 2000)

16.110.020 Definitions.

For purposes of Division X, the following definitions apply. Terms not defined can be assumed to go by their commonly construed meaning.terms mean:

<u>Alteration</u>. Changes to the exterior of a Landmark or Contributing Resource; minor being that which does not change the existing appearance or material, or which duplicates or restores the affected exterior features and materials, as determined from historic photographs or other evidence of original features or materials; major being that which does change the existing material or appearance. (See section 16.110.080)

<u>Building Code</u>: State of Oregon Structural Specialty Code (Commercial Code); or state of Oregon One and Two Family Dwelling Code (Residential Code)

<u>Heritage and Landmarks Commission</u>. An appointed committee of volunteers who are each experts in some aspect of historic preservation and who review all designations, alterations, demolitions and other activities involving historic resources. (See section 16.110.025) (Ord. 1469, 2018)

<u>Certificate of Appropriateness</u>. An official permit which indicates approval of all proposed alterations, construction, and development affecting designated landmarks or districts. This is in addition to the normal building permit. (see section 16.10.080).

Commission . Canby's Planning Commission. (See Chapter 16.06)

<u>Conflicting Use</u>. Development or redevelopment planned for a property which may result in demolition, alteration or moving of a Landmark or Contributing Resource.

Contributing Resource. A building, site, structure, or object within a Historic District that contributes to its character. Such resources to be identified at the time of adoption of the Historic District or added at a later date through the same process.

Corridor . See Historic Corridor.

Council . Canby's City Council.

<u>Demolish</u> . Raze, destroy, dismantle, deface or, in any other manner, cause partial or total destruction of a Contributing Resource or Landmark. (See section 16.110.075)

Design review. Review of proposed alterations subject to the procedures and criteria set forth in section 16.110.080 for compliance with the Secretary of the Interior's Standards for Rehabilitation and additional criteria for consideration established in section 16.110.080.E.—

Eligible/Contributing. A building, structure, object or site originally constructed within the applicable period of significance that retains and exhibits sufficient integrity (location, design, setting, materials, workmanship, feeling, and association) to convey a sense of history. These properties strengthen the historic integrity of an existing or potential historic district.

Eligible/Significant. A building, structure, object or site originally constructed within the applicable period of significance that retains and exhibits sufficient integrity (location, design, setting, materials, workmanshio, feeling and association) to convey a sense of history. These properties strengthen the historic integrity of an existing or potential historic district and are likely individually eligible for listing in the Local Landmark Registry.

Exceptional Significance. The quality of historic significance achieved outside the usual norms of age, association or rarity.

<u>Historic Corridor</u>. A linear shaped grouping of properties, sites, trail, roadway, rail corridor, landscape corridor, or waterway, associated with events that have made a significant contribution to the broad patterns of our history.

<u>Heritage and Landmarks Commission.</u> The entity created through and with the responsibilities identified in section 16.110.025

<u>Historic District</u>: Includes contiguous or non-contiguous districts or corridors. A contiguous district is a geographically defined area composed of structures, sites and objects classified as Landmarks, Contributing Resources and non-contributing resources. A non-contiguous district is a non-geographically related collection of landmark quality structures, sites and objects which have a common builder, style, theme, or other relationship. May be referred to as a district within the ordinance. (See section 16.110.045)

Historic Integrity, The quality of wholeness of historic location, design, setting, materials, workmanship, feeling, and/or association of a historic resource, as opposed to its physical condition.

-<u>Historic Landmark</u>. Any building, site, object, or structure and the property surrounding it designated under this division as historically, architecturally, or environmentally significant. May be referred to as landmark within ordinance. (See section 16.110.040)

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<u>Historical Protection Overlay Zone</u>. Specific zoning that is additional to base zone as per section 16.36. The Historical Protection Overlay Zone is applied to each property designated as a Historic Landmark or District, unless the City Council denies such zoning (See section 16.110.045).

Historic Resource . A general term for buildings, sites, structures and objects which are Historic Landmarks or Historic District, or have potential to be. A building, structure, object, site, or district that is at least fifty (50) years old or is of exceptional significance and potentially meets the age, integrity, and significance criteria for listing in the Register of Historic Landmarks and Historic Districts or the National Register of Historic Places, but may not necessarily be recorded in the Historic Resource Survey.

<u>Historic Resource of Statewide Significance.</u> A building, structure, object, site, or district that is listed on the National Register of Historic Places.

Historic Significance. The physical association of a building, structure, site, object, or district with historic events, trends, persons, architecture, or method of construction, or; that have yielded or may yield information important in prehistory or history.

<u>Historic Themes</u>. Archeology and prehistory, exploration, western migration, settlement, agriculture, commerce and industry, transportation, government politics and military activities or culture.

Inventory of Historic Resources. The record of buildings, structures, objects and sites recorded in the Oregon Historic Sites Database within the City of Canby, used to identify historic resources.

Moving. Relocating a historic or cultural resource from its original location noted in the Record of Designation.

National Register of Historic Places. The nation's official list of buildings, structures, sites, objects, and districts important in the nation's history and maintained by the National Park Service in Washington, D.C., and hereinafter referred to as the "National Register." Historic resources listed in the National Register are referred to as "Historic Resources of Statewide Significance" in Oregon Revised Statutes,

Non-compatible. An addition or new construction which is not architecturally or stylistically consistent with a historic resource or surrounding resources in a District. An alteration that is not compliant with the Secretary of the Interior's Standards for Rehabilitation.

Non-contiguous District . see Historic District.

Non-contributing Resource . A structure, site or object within a Historic District, which is neither a Contributing Resource, nor a Landmark. A building, structure, object, or site originally constructed within the applicable period of significance that does not retain or exhibit sufficient integrity (location, design, setting, materials, workmanship, feeling and association) to convey a sense of history. These properties do not strengthen the historic integrity of an existing or potential historic district in their current condition.

Not in Period. A building, structure, object or site that was originally constructed outside the applicable period of significance.

<u>Planning Director</u>. Person holding the position of Planning Director for the City of Canby, or their designated representative. (Ord. 905, 1994; Ord. 1061, 2000) <u>The city official responsible for the administration of this ordinance.</u>

Object. A construction that is largely artistic in nature or is relatively small in scale and simply constructed in comparison to buildings or structures, including a fountain, sculpture, monument or milepost, etc.

Ordinary Maintenance. Activities that do not remove materials or alter qualities that make a historic resource eligible for listing the Local Landmark Register, including cleaning, painting (when color is not specifically noted in the Landmark's Record of Designation), and a limited replacement of siding, trim and window components when such material is beyond repair and where the new piece is of the same size, dimension, material and finish as

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that of the original historic material. Excluded from this definition is the replacement of an entire window or sash or more than twenty (20) percent of the siding or trim on any one side of a Landmark at any one time within one (1) calendar year.

Period of Significance. The time period, from one to several years or decades, during which a Landmark was associated with an important historic event(s), trend(s), person(s), architecture, or method(s) of construction. A Landmark may have more than one period of significance to encompass multiple historic associations.

Record of Designation. The official document created by the Heritage and Landmarks Commission that describes how a Landmark meets the criteria for listing in the City of Canby Register of Historic Landmarks and Historic Districts.

Register of Historic Landmarks and Historic Districts. The list of historic resources officially recognized by the City of Canby as important to in its history and afforded the protection under this Ordinance. The register is administered by the Heritage and Landmarks Commission per section 16.110.040 consisting of all properties so designated by the City Council.

Rehabilitation. The process of returning a Landmark to a state of utility through repair or alteration, which makes possible an efficient use while preserving those portions and features of the Landmark and its site that convey its historic significance.

Site. The location of a significant event, prehistoric or historic occupation or activity, or a building or structure, whether standing, ruined, or vanished, where the location itself possesses historic, cultural, or archeological value regardless of any existing building, structure, or object.

Structure. A functional construction made usually for purposes other than creating human shelter, such as an aircraft, bridge, fence, dam, tunnel, etc.

Streetscape. The physical parts and aesthetic qualities of a public right-of-way, including the roadway, gutter, tree, lawn, sidewalk, retaining walls, landscaping and building setback.

16.110.025 Heritage and Landmarks Commission.

For the purpose of this ordinance, the decisions regarding alterations to Historic Landmarks and recommendations for designation of Historic Landmarks or Districts, shall be accomplished by a City of Canby Heritage and Landmarks Commission. (Ord. 1469, 2018)

A. Appointment and Composition. The City Council shall appoint seven (7) individuals with a demonstrated positive interest, knowledge, or competence in historic preservation. An additional non-voting member shall be a High School Student, residing within the Canby School District boundary. To the extent possible, individuals chosen to serve on the Heritage and Landmarks Commission shall represent the disciplines listed in *The Secretary of the Interior's Proposed Historic Preservation Qualification Standards*. A majority of Heritage and Landmarks Commission voting members shall reside or work inside Canby's Urban Growth Boundary. (Ord. 1369, 2013; Ord. 1435 2016; Ord. 1469, 2018)

Members are appointed by the City Council upon recommendation by the Committee Chairperson and assigned Council Liaison. The Mayor may vote only to break a tie, if necessary. Any Heritage and Landmarks Commission member failing to attend three (3) consecutive meetings without approval of the Heritage and Landmarks Commission Chairperson may be removed by the Council and a new member appointed to complete the unexpired term. Heritage and Landmarks Commission members serve at the pleasure of the City Council and are subject to removal at any time by the Council with or without cause. (Ord. 1369, 2013; Ord. 1469, 2018)

B. <u>Terms of Service</u>. The members of the Heritage and Landmarks Commission shall be appointed for three (3) years, and may be reappointed or removed at the discretion of the City Council. The High School Student's term shall end upon graduation. (Ord. 905, 1994; Ord. 1061, 2000; Ord. 1369 2013; Ord. 1369, 2013; Ord. 1469, 2018)

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- C. Officers. Each year at the first meeting the Heritage and Landmarks Commission shall select a Chairperson and Vice-Chairperson who shall serve for a term of one (1) year.
- D. The Heritage and Landmarks Commission shall meet at least four (4) times a year, and as required to conduct business in a timely fashion. Notice of the meetings shall be in accordance with applicable state law. Meeting minutes, applications for Certificates or Appropriateness, Landmark nominations, records of designation, staff reports and decisions of the Heritage and Landmarks Commission shall be created and maintained as public records in accordance with applicable local state laws.
- E. A simple majority of the members of the Heritage and Landmarks Commission shall constitute a quorum. The concurring vote of the members present shall be required for approval or disapproval of any motion or other action of the Heritage and Landmarks Commission.

16.110.030 Heritage and Landmarks Commission—Powers and Duties

It is the responsibility of the Heritage and Landmarks Commission to ensure that the purposes of this section are implemented, and to perform the following duties (Ord. 1469, 2018):

- A. Adopt rules to govern its deliberations and decisions, including a method to record its proceedings.
- **B.** Carry out the duties described for it in this ordinance and assist the Planning Director, Planning Commission and City Council on historic preservation matters (Ord. 1469, 2018).
 - C. Maintain and update an inventory of historic resources within the city, as provided under section 16.110.035.
- **D.** Review and render decisions on all historic landmark and historic district applications, as provided under section 16.110.045, all proposals to alter the exterior of a Historic Landmark or contributing resource within a designated Historic District subject to the procedures and criteria set forth in section 16.110.080.
- E. Review and make recommendations on application of the Historical Protection Overlay Zone, as provided under section 16.110.045.
- **F.** Review and render decisions on proposals to alter the exterior of a Historic Landmark subject to the procedures and criteria set forth in section 16.110.080.
- **G.** Review and render decisions on all proposed new construction <u>subject to a building permit on property where a Historic Landmark is located or within a Historic Districton property where a Historic Landmark is <u>located</u>, or within a Historic District, subject to the procedures and criteria set forth in section 16.110.080.</u>
- **H.** Review all requests for demolition of a historic landmark or contributing resource, as provided under section 16.110.075.
- I. Review and make recommendations to the Planning Commission on all Conditional Use applications under section 16.38.
- **J.** Review and make recommendations on all partitions and subdivisions of designated properties, as provided under section 16.110.085.
- **K.** Disseminate information to educate the public as to local, state and federal laws protecting antiquities and historic places.
- L. Act as consultant for local preservation groups, educational workshops, signage and monumentation projects, and other similar projects.
- **M.** Advise interest groups, agencies, boards, commissions, and citizens on matters relating to historic preservation within the city.
 - N. Provide design guidance for historic property owners. (Ord. 905, 1994; Ord. 1061, 2000)

O. The Heritage and Landmarks Commission shall support the enforcement of all state laws relating to historic preservation.

16.110.035 Inventory of Historic Resources

—A. The Planning Commission, upon initiation and review by the Heritage and Landmarks Commission, shall develop or adopt a system for evaluating historic resources. The system shall rank surveyed historic resources as eligible, potentially eligible, or ineligible for designation as a Historic Landmark or Historic District. (Ord. 1469, 2018)

-B. The Planning Commission, upon initiation and review by the Heritage and Landmarks Commission, shall periodically update the Inventory of Historic Resources and make it available to the public. (Ord. 1469, 2018)

-C. Properties listed on the National Register of Historic Places, including all properties within National Register Historic District boundaries, are automatically designated as Historic Landmarks or Historic Districts. As Historic Resources of Statewide Significance, all such properties are subject to the regulations in Sections 16.110.070-085, pursuant to Oregon Administrative Rule 660-023-200. However, only properties designated as Historic Landmarks or Historic Districts by the City of Canby as provided for under this Division are eligible for the localpublic incentives and zoning designation herein. (Orig. section del., repl. by Ord. 1061, 2000; Ord. 1111, 2003)

The Inventory of Historic Resources lists, describes, and determines the eligibility of historic resources for listing in the City of Canby Register of Historic Landmarks and Historic Districts. Not all properties

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listed in the Inventory of Historic Resources are eligible for listing in the City of Canby Register of Historic Landmarks and Historic Districts. A property need not be first listed in the Inventory of Historic Resources before being nominated to the City of Canby Register of Historic Landmarks and Historic Districts under Section 16.110.045.

The Heritage and Landmarks Commission shall determine and periodically revise priorities for the identification and evaluation of historic resources based on the community's needs and interests.

Before commencing inventory studies or updates, the Heritage and Landmarks Commission shall provide public notice describing the inventory and its purposes, as well as invite public participation.

Surveyed properties shall be identified as Eligible/Significant (ES), Eligible/Contributing (EC), Non-Contributing (NC), or Not in Period (NP). Evaluation and documentation of properties in the Inventory of Historic Resources shall meet the requirements of the document, "Guidelines for Historic Resource Surveys in Oregon, 2010" or most recent guidance for such efforts published by the SHPO and supplied to the agency within six (6) months of the completion of the study. All survey data will be recorded in the Oregon Historic Sites Database.

The Heritage and Landmarks Commission shall request a Geographic Information System (GIS) point layer for properties within and immediately adjacent to the City of Canby, with associated attribute data from the SHPO's Oregon Historic Sites Database, for integration within the City's GIS system and for making the data publicly available via the city's website. This data sharing will be updated annually. No archaeological data will be included in this data sharing.

The Inventory of Historic Resources shall be maintained as a public record with the exception of archaeological sites, which is prohibited by state law.

Citizens shall have the opportunity to review and correct information included in the Inventory of Historic Resources. Any member of the public may place a property in the Inventory of Historic Resources; however, the Heritage and Landmarks Commission retains the authority to determine the property's eligibility for listing in the City of Canby Register of Historic Landmarks and Historic Districts.

The Heritage and Landmarks Commission may collect further information including, but not limited to, current photographs, architectural descriptions based on on-site observations, or archival documentation for properties already listed in the City of Canby Register of Historic Landmarks and Historic Districts or National Register for the purposes of administering this Ordinance pursuant to the provisions of this Section.

16.110.040 Register of Historic Landmarks and Historic Districts.

- **A.** The Heritage and Landmarks Commission shall maintain a register of Historic Landmarks and Historic Districts, consisting of all properties so designated by the City Council. (Ord. 1469, 2018)
- **B.** The three structures already designated under the Historic Overlay provisions in 1984, by Ordinance No. 742, are hereby added to the Register of Historic Landmarks.
- C. Designated Historic Landmarks and Historic Districts shall have the Historical Protection Overlay Zone applied to them unless the City Council finds that such zoning is not appropriate to a specific piece of property. (Orig. section del., repl. by Ord. 1061, 2000)

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16.110.045 Designation Procedure. for Historic Landmarks and Historic Districts.

A. The City's Historic Landmark designation procedure may be initiated by the City Council, Planning Commission, Heritage and Landmarks Commission, or owner(s) of the proposed landmark, hereby referred to as applicant. (Ord. 1469, 2018)

B. The City's Historic District designation procedure may be initiated by the Heritage and Landmarks Commission, the City Council, Planning Commission, any citizen, or by owners of at least fifty one (51) percent of the privately owned property in the area to be designated. (Ord. 1469, 2018)

A. Anyone may initiate the City's Historic Landmark or Historic District designation procedure. (Ord. 1469, 2018)

C. No property shall be designated without the written consent of the owner, or, in the case of multiple ownership, a majority of the owners. If the owner or owners refuse to consent to designation at any point during the designation process, the property shall be removed from any form of consideration for local designation.

D. The Planning Director shall establish standards for a complete application and may require a pre-application conference. Upon acceptance of a complete application, the Planning Director shall schedule a public hearing pursuant to applicable state laws.

E. After review, notice and public hearing, as specified in section 16.110.050, the Heritage and Landmarks Commission shall make a decision on the City's Historic Landmark or Historic District designation. In addition the Heritage and Landmarks Commission shall make a recommendation to the Canby Planning Commission and City Council for assignment of the Historical Protection Overlay Zone. (Ord. 1469, 2018)

F. The Heritage and Landmarks Commission shall develop findings to support its decisions. These findings shall indicate those elements of a property or district that are included in the designation and subject to regulation under the provisions of this Division. A list of Contributing Resources shall be identified upon creation of a Historic District. (Ord. 1469, 2018) The Heritage and Landmarks Commission shall develop a record of designation describing how the Landmark meets the criteria for listing in the City of Canby Register of Historic Landmarks and Historic Districts. This record shall indicate the period of significance and those elements of a property or district that are included in the designation and subject to regulation under the provisions of this Ordinance. A list of contributing resources shall be identified upon creation of a historic district. (Ord. 1469, 2018).

G. Upon receipt of the record of the Heritage and Landmarks Commission proceedings and the recommendation of the Heritage and Landmarks Commission, the Planning Commission shall conduct a review of that record and shall make a recommendation to the City Council on the overlay zone designation. The City Council shall conduct a review of the records of both the Heritage and Landmarks Commission and Planning Commission and shall vote to approve, deny, or approve subject to modifications the recommendation that has been forwarded to them. The Planning Commission and City Council may, but are not required to, hold new public hearings on the matter. (Ord. 905, 1994; Ord. 1061, 2000; Ord. 1111, 2003; Ord. 1469, 2018)

H. Historic resources within the corporate boundaries of the City of Canby and listed in the National Register, including all National Register-listed historic districts in their entirety, may be listed in the City of Canby Register of Historic Landmarks and Historic Districts using the procedures outlined in Section

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16.110.045, but need not be documented as outlined in Section 16.110.55. In such cases, the National Register nomination shall serve as the Record of Designation. As Historic Resources of Statewide Significance, all National Register-listed properties, including individual properties in recognized National Register-listed historic districts, are subject to the regulations in Section 16.110.75, pursuant to Oregon State Law.

16.110.050 Review, Notice, Public Hearing Procedures.

- **A.** Review of any application pursuant to this chapter shall follow procedures set forth in Canby Ordinance Chapter 16.89.
- **B.** The Heritage and Landmarks Commission shall follow the public hearing procedures found in ordinance section 16.88.130(C) and the notice requirements of ordinance section 16.88.130 (D) when reviewing the following applications (Ord. 1469, 2018):
 - 1. Designation of a Historic Landmark or Historic District;
 - 2. Modification of a Historic District boundary;
 - 3. Demolition or moving of a Historic Landmark or Contributing Resource;
- Alterations subject to the Heritage and Landmarks Commission review. (Ord. 1469, 2018)
- **5.** New construction subject to the Heritage and Landmarks Commission review. (Ord. 1469, 2018)
- C. The Planning Commission shall apply the criteria of this ordinance to major alterations to be reviewed within its jurisdiction for reasons other than Historic Preservation purposes, but which occurs on or to a Historic Landmark or a Contributing Resource within a Historic District. The Heritage and Landmarks Commission will make recommendations regarding these matters to the Planning Commission and the commission shall recognize such recommendations in its action. (Ord. 1469, 2018)
 - D. The Planning Director shall apply the criteria of this ordinance when reviewing:
- 1. Minor alterations subject to the Planning Director's jurisdiction (see section 16.110.020, definition of Alterations.)
 - 2. Lot line adjustments which occur on or to a Landmark or within a Historic District.
- **E.** All other historically related administrative actions for which the Planning Director has decision making authority shall be subject to the review procedures provided in section 16.89.
- **F.** The Planning Commission shall receive notice of all public hearings held by the Heritage and Landmarks Commission (Ord. 905, 1994; renumb., mod. by Ord. 1061, 2000; Ord. 1080, 2001; Ord. 1469, 2018)

16.110.055 Designation Criteria for Historic Landmark and Historic District Designation.

A. In order to designate buildings, sites, objects, or structures as Historic Landmarks or Historic Districts, it shall be found that:

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- 1. The resource is about 50 years or older, or the resource is less than 50 years old but of exceptional importance with regard to its historical, architectural or environmental significance; and
 - 2. There is historical, architectural, <u>cultural and/</u>-or environmental significance.
- **B.** The following factors shall be considered in determining whether the criteria found in subsection 1(b) of this section are satisfied:

1. Historical Significance.

- a. Association with the life or activities of a person, group, organization, or institution that has made a significant contribution to the city, county, state or nation; or,
- **b.** Association with an event that has made a significant contribution to the city, county, state or nation; or, =
- **c.** Association with broad patterns of cultural, political, social, economic, industrial, or agricultural history; or, -
- **d.** Potential for providing information of a prehistoric or historic nature in the city, county, state, or nation; or₂
 - e. Listed on the National Register of Historic Places.

2. Architectural Significance.

- a. Example of a particular architectural style, building type and/or convention; or,-
- **b.** Example of quality of composition, detailing and/or craftsmanship; or,-
- c. An example of a particular material and/or method of construction; or,-
- d. It retains original design features, materials and/or character; or,-
- **e.** The only remaining, or one of few remaining resources of a particular style, building type, design, material, or method of construction; or,
 - f. The work of a master architect.

3. Environmental Significance.

- a. A visual landmark in the neighborhood or community, or, -
- **b.** Existing land use surrounding the resource contributes to the integrity of the pertinent historic periodperiod; or,-
- **c.** It consists of a grouping of interrelated elements including historic structures, plant materials and landscapes, view sheds and natural features.
- **d.** It contributes to the continuity or historic character of the street, neighborhood and/or community. (Ord. 905, 1994; renumb., mod. by Ord. 1061, 2000)

16.110.070 Building Code Requirements, Universal Handicapped Access.

- **A.** <u>Permits Required</u>. Any alteration or relocation of a Historic Landmark shall be subject to the applicable regulations under the Building Code.
- **B.** <u>Waivers</u>. Except for 1-2 family structures, as provided in section 104(f) of the Uniform Building Code, repairs, alterations, and additions necessary for the preservation, restoration, rehabilitation or continued use of a Historic Landmark, or building within a Historic District or Historic Corridor, may be made without conformance to all the requirements of the Uniform Building Code when authorized by the Building Official, provided:
 - 1. Any unsafe conditions as described in the Uniform Building Code are corrected;
- 2. The restored building or structure will be no more hazardous, based on life safety, fire safety, and sanitation, than the existing building; and
- **3.** The Building Official seeks the advice of the Heritage and Landmarks Commission and/or the Oregon State Historic Preservation Officer. (Ord. 1469, 2018)
- C. <u>Alterations of Landmarks and Contributing Resources</u> to provide handicap access, as approved by the Building Official with advice from the Planning Director and Heritage and Landmarks Commission, shall be allowed. To the extent practical, the design of the alteration shall be discreet and preserve the historic features upon which the designation is based. (Ord. 1469, 2018)
- **D.** <u>Modifications to certain regulations</u>. As pertains to designated properties, the Planning Commission may modify the Land Development and Planning Code regulations pertaining to signs, fence and wall provisions, general provisions regarding height, yards, area, lot width, frontage, depth, coverage, number of off-street parking spaces required, and regulations prescribing setbacks, if the modifications:
- 1. Are necessary to preserve the historic character, appearance or integrity of the proposed Historic Landmark, and
 - 2. Are in accordance with the purposes of the zoning and sign regulations.

The Heritage and Landmarks Commission shall make recommendations to the Planning Commission on such matters. (Ord. 1469, 2018)

E. <u>Appeals</u>. In the case of appeals related to the application of the Uniform Building Code to a Historic Landmark, or building within a Historic District, the City Council or the appropriate Local or state appeals board shall seek the advice of the state Historic Preservation Officer. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.075 Moving or Demolition. of a Landmark or Contributing Resource.

- **A.** <u>Purpose</u>. The intent of this subsection is to protect Historic Landmarks and Historic Districts from destructive acts and to provide the citizens of the city time to review the significance of a Historic Landmark or Contributing Resource within a Historic District, and to pursue options to preserve such building(s), <u>structure(s)</u>, <u>objects(s)</u>, <u>sites(s)</u> or <u>district(s)</u> if historic preservation is deemed in the best interest of the community.
 - B. Prior to submittal of a request for moving or demolition, a preservation plan is required.

- 1. The applicant shall prepare and submit a plan for preservation of the Landmark or Contributing Resource. A pre-application conference shall be scheduled to allow the applicant and staff to discuss the proposal, the preservation plan requirements, and the applicable criteria. The plan shall be reviewed by the Heritage and Landmarks Commission. (Ord. 1469, 2018)
- **2.** The Preservation Plan shall include a narrative describing how the applicant will accomplish all of the following:
- **a.** The resource shall be advertised in the local, regional and historic preservation newspapers of general circulation in the area, once per week during the pre-application period.
- **b.** A city-provided sign shall be placed on the property informing the public of intended action which will remove or demolish the structure. The sign shall remain on the property until a permit is issued.
- **c.** Information will be prepared and made available, related to the history and sale of the property, to all who inquire.
 - d. The proposed plan for the new use of the Historic Landmark site shall be provided.
- **e.** A record of the parties who have expressed an interest in the structure shall be provided and, to ensure that an adequate effort has been made to secure a relocation site, a list of locations and owners who have been contacted regarding purchase of a relocation site shall be provided.
- 3. Following receipt of the preservation plan, the Planning Director shall review and approve said plan and shall issue a media release to local newspapers of general circulation. The media release shall include, but not be limited to, a description of the significance of the Historic Landmark, the reasons for the proposed demolition or removal, and the possible options for preserving the Historic Landmark.
- C. Moving or Demolition Permit. No building designated as a Historic Landmark or Contributing Resource within a Historic District shall be intentionally moved unless such action is approved by the Heritage and Landmarks Commission. No building designated as a Historic Landmark or Contributing Resource within a Historic District shall be intentionally demolished unless such action is approved by the City Council. Application for permit to move or demolish such a building shall be made to the Planning Director. (Ord. 1469, 2018)
- **D.** Public Hearing Review. The Heritage and Landmarks Commission shall hold a public hearing under provisions and procedures in Subsection 16.110.050, to review the request to move, demolish or destroy a Historic Landmark or Contributing Resource within a Historic District. The Heritage and Landmarks Commission shall make a final decision on applications to move a Landmark or Contributing Resource and shall make a recommendation to the City Council on demolitions. The Heritage and Landmarks Commission shall make written findings supporting its decision to approve or suspend the request. The burden of proof lies with the applicant. For demolition applications, the City Council shall review the record and findings of the Heritage and Landmarks Commission and make a final decision. The Council may, but is not required to, hold a public hearing on the matter. (Ord. 1469, 2018)
- **E.** Moving a Historic Landmark or Contributing Resource. In order to allow the moving of a Historic Landmark or Contributing Resource, the Heritage and Landmarks Commission shall consider the following (Ord. 1469, 2018):

- 1. Relocation is the only alternative for preservation of the Historic Landmark or Contributing Resource;
- 2. The proposed relocation site will not greatly reduce the historical and/or architectural significance of the Historic Landmark or Contributing Resource; the site is a contextually appropriate setting; it is within the city and preferably within the neighborhood within which it is currently located;
 - 3. The designated resource cannot reasonably be used in conjunction with the proposed use;
- **4.** The continued location of the Landmark or Contributing Resource on the proposed development site precludes development on the site which would provide a greater community benefit;
 - 5. The designated Landmark or Contributing Resource is structurally capable of relocation;
- **6.** If the Landmark or Contributing Resource is relocated within the city, the owner of the relocation site agrees, as a condition of the purchase agreement, to apply within ninety (90) days of relocation, to the city for designation as a Historic Landmark, to be protected under the provisions of this ordinance;
- 7. The loss of the Landmark or Contributing Resource will not affect the integrity of a Historic District; and adequate effort has been made to seek a relocation site within the Historic District
- **F.** <u>Demolition of a Historic Landmark or Contributing Resource</u>. In order to allow the demolition of a Landmark or Contributing Resource, the Heritage and Landmarks Commission and City Council shall consider the following (Ord. 1469, 2018):
 - 1. All plans, drawings, and photographs submitted by the applicant; and,
 - 2. Information presented at the public hearing concerning the proposed work proposal; and,
 - 3. The Canby Comprehensive Plan; and
 - 4. The purposes of this ordinance as set forth in section 16.110.010; and
- 5. The criteria used in the original designation of the Historic Landmark or Historic District in which the property under consideration is situated; and,
- **6.** The historical and architectural style, the general design, arrangement, materials of the structure in question, or its appurtenant fixtures; the relationship of such features to the other buildings within the district or corridor; and the position of the building in relation to public rights-of-way and to other buildings and structures in the area; and,
- 7. The effects of the proposed work upon the protection, enhancement, perpetuation and use of the district or corridor which cause it to possess a special character or special historical or aesthetic interest or value; and,
- **8.** Whether suspension of the permit will involve substantial hardship to the applicant, and whether approval of the request would act to the substantial detriment of the public welfare and would be contrary to the intent and purposes of this ordinance; and,

- **9.** When applicable, the findings of the Building Official in determining the status of the subject building as a dangerous building under section 15.16 of the Municipal Code, and the feasibility of correcting the deficiencies to meet the requirements of the City Council rather than demolishing the building.
- G. Approval of Moving or Demolition Request/Appeals. The Heritage and Landmarks Commission or City Council may approve the moving or demolition request in consideration of the provisions under 3 and 4, above. The action of the Heritage and Landmarks Commission shall be transmitted to the applicant in writing within ten (10) days of the decision on the request, and shall be final after a period of fifteen (15) days from the date of the letter and findings approving the request, unless a notice of appeal is filed by any aggrieved party, pursuant to section 16.89, (Ord. 1469, 2018)
- H. <u>Suspension of Moving or Demolition Permit Request</u>. The Heritage and Landmarks Commission may suspend the request for moving or demolition of a Historic Landmark or Contributing Resource if it determines that in the interest of preserving historic values for public benefit, the building should not be moved or demolished. Written findings supporting the suspension of the request shall be transmitted to the applicant within ten (10) days of the final public hearing on the request. (Ord. 1469, 2018)
- **I.** Stay of Moving or Demolition. If the moving or demolition request is suspended by the Heritage and Landmarks Commission, the written finding supporting the action to suspend the request shall be transmitted to the Planning Director, along with a request that the enforcement of any applicable notice and order of the building official be stayed during the pendency of an appeal, or for a period of not more than sixty (60) days from the date of the letter and findings supporting the suspension. During this stay of demolition period, the following actions may be taken (Ord. 1469, 2018):
- 1. The Fire Marshal, Chief of Police, or the City Council designee, may require the owner or other party responsible for the subject building to take appropriate actions, other than demolition, to protect the public from hazardous conditions associated with the building.
- 2. The applicant may be required by the Heritage and Landmarks Commission to continue to carry out the Preservation Plan (Section 16.110.075 (2)) activities through the entire stay of moving or demolition. (Ord. 1469, 2018)
- **3.** The Heritage and Landmarks Commission may research programs or projects underway which could result in public or private acquisition of the subject building and site, and assess the potential for the success of these programs or projects. (Ord. 1469, 2018)
- **a.** If the Heritage and Landmarks Commission determines that there is reasonable grounds to believe that such program or project may be successful, it may extend the suspension period up to thirty (30) additional days per extension, not to exceed more than a total of 120 days from the date of the letter and finding suspending the request. (Ord. 1469, 2018)
- **b.** If the Heritage and Landmarks Commission determines that all such programs or projects are unlikely to be successful, and the applicant has not withdrawn his application for a demolition permit or taken appropriate alternative action to correct the hazards associated with the subject building as provided in a notice and order of the City Council, then at the end of the

stay of demolition period, the building official may, with advice of the Planning Director, issue such permit, subject to all other applicable codes and ordinances. (Ord. 1469, 2018)

- **J.** Appeal of Stay of Demolition. Action of the Heritage and Landmarks Commission in suspending issuance of the permit for demolition may be appealed by the applicant, to the City Council, within fifteen (15) days of the date of the written findings suspending the demolition permit, by filing a notice of appeal, as provided in section 16.88.140. (Ord. 1469, 2018)
- **K.** <u>Documentation Required</u>. When moving or demolition is imminent, whether by direct approval or if efforts during the Preservation Plan and Stay of Demolition are unsuccessful, the following complete documentation of the structure(s) is required to be submitted to the Planning Director by the applicant, or access allowed to a designee of the Heritage and Landmarks Commission (Ord. 1469, 2018):
 - 1. Floor plans, to scale, of the structure(s) and related structures.
- 2. Site plan, to scale, showing surrounding roadways, landscaping, natural features, structure(s) and related structure(s).
 - **3.** Photographs of all exterior elevations.
 - 4. Photographs of architectural detail not shown in elevation photographs.
- **5.** The Historic Preservation League of Oregon, Canby Heritage League, Old Home Forum, and any other local preservation group shall be given written notice of the opportunity to salvage and record the resource. A copy of such notice shall also be given to the Planning Director.
- L. <u>Moving or Demolition Permit Issuance</u>. A moving or demolition permit for a Landmark found to comply with all provisions set forth in Division 10 of this ordinance shall not be issued until all development permit applications for the new use or development have been approved by the city. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.080 Alterations of a Historic Landmark or Contributing Resource, or New Construction Within a Historic District.

- A. Purpose. The intent of this subsection is to provide the procedures and criteria utilized by the Heritage and Landmarks Commission to review and render decisions on any proposal to alter the exterior of a Historic Landmark or a contributing resource within a designated Historic District, and on all new construction subject to a building permit on property where a Historic Landmark is located, or within a Historic District. It is the intent of this subsection to provide for the appropriate level of review for proposed new construction, alterations and development affecting properties within Historic Districts, or those affecting Historic Landmarks, and to provide criteria for review.
- **B.** <u>Application Requirements</u>. In addition to any normally required building permits, a Certificate of Appropriateness is required. Prior to formal application, a pre-application conference between the applicant and Planning Director shall occur. All applications for alterations and development made pursuant to this section shall include:
 - 1. The applicant's name and address.
 - 2. The owner's name(s) and address.

- 3. A detailed explanation of proposed alterations.
- **4.** A written description of the location of the site and, if applicable, boundaries of the Historic District, or Corridor.
 - 5. A map illustrating the location of the site and, if applicable, boundaries of the District.
 - **6.** A list of exterior materials pertinent to the application request.
 - 7. Drawings:
 - a. Side elevation for each side of any affected structure,
 - **b.** Shall indicate dimensions and be to scale,
 - c. Photographs may be used in lieu of drawings for small projects.

Site plan showing relationship of structure(s) to roadways, parking areas, access drives, landscape features, plant materials, fences and other pertinent elements, drawn to scale.

- C. <u>Maintenance</u>. The normal responsibilities of the property owner to care, repair and replace with like materials can be done without formal review. Normal maintenance may include, but not be limited to:
 - 1. Painting and related preparation of the structure.
 - 2. Repair and/or replacement of roofing materials with the same kind existing.
 - 3. Ground care and maintenance required for the permitted use on the property.
- **4.** Replacement of fences, shrubs or other yard fixtures or landscaping with like type or style.
- **5.** Existing materials may be replaced in-kind, of either building or grounds because of damage or decay of materials.
 - 6. Installation and maintenance of irrigation systems.
- D. <u>Minor Alterations</u>. The Planning Director shall determine the status of a proposed alteration. While the following improvements may not always require a regular building permit, minor alterations shall always be reviewed and approved by the Planning Director, who may consult with the Heritage and Landmarks Commission, or any member thereof, in applying the provisions of this section. A Certificate of Appropriateness is required for minor alterations. An alteration shall be considered minor when the result of the proposed action is to restore portions of the exterior to the original historic appearance while performing repairs, such as (Ord. 1469, 2018):
- 1. Addition of gutters and downspouts (suggest repair of built-in, wooden, or half-round gutters and round downspouts).
- **2.** Repairing or providing a compatible new foundation that does not result in raising or lowering the building elevation.
 - 3. Change in material to match original type of material on the structure or grounds.

- 4. Change in type of roof material in character with the original roofing material.
- 5. Replacement of storm windows or doors with wooden, dark anodized, clad or painted in compatible color.
- E. <u>New Construction or Major Alterations Criteria</u>. The Heritage and Landmarks Commission shall review all proposed new construction and alterations which exceed a minor status. A request for a new construction or alteration permit under this provision shall be made on the appropriate application form provided by the Planning Department. Review and approval of an application shall consider the following Secretary of the Interior's Standards for Rehabilitation (Ord. 1469, 2018):
- 1. A property shall be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces, and spatialecial relationships.
- **2.** The historic character of a property shall be retained and preserved. The removal of distinctive materials or alteration of features and spaces and special relationships that characterize a property shall be avoided.
- **3.** Each property shall be recognized as a physical record of its time, place and use. Changes that create a false sense of historical development, such as adding conjectural features or architectural elements from other historic properties, shall not be undertaken.
- **4.** Changes to properties that have acquired historic significance in their own right shall be retained and preserved.
- **5.** Distinctive materials, features, finish and construction techniques or examples of craftsmanship that characterize a historic property shall be preserved.
- **6.** Deteriorated historic features shall be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature shall match the old in design, color, texture, and, where possible, materials. Replacement of missing features shall be substantiated by documentary and physical evidence.
- 7. Chemical or physical treatments, if appropriate, shall be undertaken using the gentlest means possible. Treatments that cause damage to historic materials shall not be used.
- **8.** Archeological resources affected by a project shall be protected and preserved in place. If such resources must be disturbed, mitigation measures shall be undertaken.
- **9.** New additions, exterior alterations, or related new construction shall not destroy historic materials, features, and special relationships that characterize the property. The new work shall be differentiated from the old and shall be compatible with the historic materials, features, size, scale, and proportion and massing, to protect the historic integrity of the property and its environment.
- 10. New additions and adjacent or related new construction shall be undertaken in such a manner that, if removed in the future, the essential form and integrity of the historic property, including historic plant materials, and its environment would be unimpaired. (Additional Criteria for Consideration)

- 11. The location and orientation of the new structure on the site is consistent with the typical location and orientation of similar structures on the site or within the District or Corridor, considering setbacks, distances between structures, location of entrances and similar siting considerations.
- 12. Changes to yard areas including planters, fences, ponds, walkways and landscape materials, should be compatible with the overall historic setting. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.085 Partitions and Subdivisions.

The Heritage and Landmarks Commission shall review and make recommendations, as soon as possible, to the Planning Commission, on all proposed partitions or subdivisions of sites designated as a Landmark or located within a Historic District. The Planning Director shall transmit applications to the Heritage and Landmarks Commission as soon as possible. Review of proposed subdivisions or partitions shall be based on the following criteria (Ord. 1469, 2018):

- **A.** The partition or subdivision does not allow a significant feature of the original site, as identified in the designation action and inventory, to be located on a separate site from the Landmark.
- **B.** The partition or subdivision allows adequate setbacks from Landmark improvements to provide for buffering and mitigation of impacts associated with development of the new parcels. Such special required setbacks shall be indicated on the plat or partition or in deed covenants.
- C. Yard and landscaped areas including large trees and shrubs associated with the Historic Landmark structure shall be retained with the structure whenever possible. (Ord. 905, 1994)

16.110.090 Incentives.

A. Economic.

- 1. The Planning Director or Heritage and Landmarks Commission shall provide all applicants and interested parties with details regarding monies available from national, state, county, and local sources. (Ord. 1469, 2018)
- 2. The city shall explore and consider the feasibility and advisability of the adoption of economic incentives for the benefit of owners of historic resources (i.e. revolving fund, to offset hardship, buy endangered properties, offer low interest loans or grants, tax relief).
 - 3. The city shall explore and consider property tax rebates for designated properties.
- **4.** The city shall explore and consider Community Development Block Grants for rehabilitation of designated properties.
- 5. The city shall encourage the establishment of a mechanism for providing opportunities for:
 - **6.** Cooperative purchase of materials for improvement;
 - 7. Assistance in application for National Register application; and
 - 8. Facilitating loan and insurance availability for designated properties.

B. Educational.

- 1. The Planning Director shall provide owners of historic resources with the names of local, state, and national preservation organizations and pertinent publications.
- 2. All owners of historic resources shall be invited to attend an annual preservation workshop sponsored either by the city, or in partnership with other jurisdictions in the county and shall be made aware of their eligibility for and advantage of membership in the Historic Preservation League of Oregon.
- **3.** The Heritage and Landmarks Commission members may provide design guidance (but not to be construed as free long-term design service). (Ord. 1469, 2018)
- **4.** The Heritage and Landmarks Commission and the Planning Director shall work with Parks Development and local developers to feature historic themes at appropriate sites. (Ord. 1469, 2018)

C. Recognition.

- 1. The city shall provide all owners of designated Landmark properties with an appropriate certificate.
- 2. Consistent with the requirements of the Sign Code section 16.42, property owners of Historic Landmarks and Contributing Resources shall be encouraged to display a standard identifying sign, as available through local preservation organizations. (Ord. 905, 1994; renumb. by Ord. 1061; 2000)

16.110.095 Casualty Destruction.

A historic resource damaged or destroyed by unintentional means, to the extent that the cost of rebuilding damaged portions would exceed fifty (50) percent of the replacement value of the entire historic resource, may be removed from the Landmark status list by requesting such action of the City Council, and providing such proof as is necessary to establish that the requirements of this section are met. (Ord. 905, 1994)

16.110.100 Fees.

No fees or deposits for applications, plan reviews, interpretations or any other action pursuant to this chapter, shall be established. (Ord. 905, 1994)

16.110.105 Enforcement.

It shall be the duty of the Planning Director to enforce the provisions of this chapter and to insure compliance with conditions of approval or postponement. (Ord. 905, 1994)

16.110.110 Penalties.

Any person who fails to comply with, or who violates any provision of this chapter, except the demolition provisions of section 16.110.075, or who violates or fails to carry out the terms and conditions of any approval granted pursuant to this chapter, shall be subject to a fine of not less than \$50.00 or more than \$500.00 per violation. The demolition of a Landmark in violation of section 16.110.075 is punishable by a fine of not less than \$500, nor more than \$25,000. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.115 Official Action.

All officials, departments and employees of the city vested with authority to issue permits or grant approvals shall adhere to and require conformance with this chapter, and shall issue no permit or grant approval for any development, alteration, moving or demolition which violates or fails to comply with conditions or standards imposed to carry out this chapter. Any permit or approval issued or granted in conflict with the provisions of this chapter, whether intentional or otherwise, shall be void. (Ord. 905, 1994)

16.110.120 Abatement of Violations.

Any development which occurs contrary to the provisions of this chapter or contrary to any permit or approval issued or granted hereunder is hereby declared to be unlawful and a public nuisance, and may be abated by appropriate proceedings. (Ord. 905, 1994)

16.110.125 Injunctive Relief.

Upon request of the city administrator, the City Attorney may institute an appropriate action in any court to enjoin the demolition, alteration or moving of any historic resources, or noncontributing resource or construction on or to any Landmark or within any Historic District which is in violation of any provision of this chapter. (Ord. 905, 1994)

16.110.130 Evidence of Violation.

Proof of a violation of this chapter or permit or approval issued or granted hereunder shall be deemed prima facie evidence that such violation is that of the owner of the property upon which the unlawful activity, condition, building, structure or other development exists. Prosecution, or lack thereof, of the owner of the property, the occupant, or other person in possession or control of the property shall not be deemed to relieve any other responsible person. (Ord. 905, 1994)

16.110.135 Cumulative Remedies.

The rights, remedies and penalties provided in this chapter are cumulative, are not mutually exclusive, and are in addition to any other rights, remedies and penalties available to the city under any other provision of law. A person holding a city business license who violates the provisions of this chapter is also subject to a proceeding to consider revocation of the license pursuant to Code section 5.04, Business Licenses. (Ord. 905, 1994)

16.110.140 Interpretation, Regulations and Procedures.

The Planning Director shall have the initial authority and responsibility to interpret all terms, provisions and requirements of this section. A request for an interpretation of this section shall be made in writing and may be appealed pursuant to section 16.110.145. The Planning Director may develop rules, regulations and procedures to aid in the implementation and interpretation of the provisions of this section. (Ord. 905, 1994; Ord. 1061, 2000)

16.110.145 Appeals.

A. Any person may appeal a decision of the Planning Director to the Heritage and Landmarks Commission. The appeal must be filed within fifteen (15) days of the written decision of the Planning Director. (Ord. 1469, 2018)

B. Any person may appeal a decision of the Heritage and Landmarks Commission within fifteen (15) days of the written decision of the Commission. The appeal will be heard by the City Council, pursuant to procedures set forth in Code section 16.89. (Ord. 905, 1994; Ord. 1061, 2000; Ord. 1469, 2018)

16.110.150

(Ord. 1061, 2000; del. by Ord. 1111, 2003)

16.110.155

(Renumb. to 16.110.090 by Ord. 1061, 2000)

16.110.160, .165, .170, .175, .180

(Ord. 905, 1994; Del. by Ord. 1061, 2000)

16.110.185 Carryover Provisions.

Any alteration of the three structures already designated under the Historic Overlay provisions in 1984, by Ordinance No.742, shall be reviewed under provisions of this chapter. (Tax Lot 6900 of Tax Map 3-1E-33CD; Tax Lot 1100 of Tax Map 3-1B-33CC; and Tax Lot 2600 of Tax Map 3-1E-33CC.) (Ord. 905, 1994)

16.110.190 Severability.

Invalidity of a section or part of a section of this ordinance shall not affect the validity of the remaining sections or parts of sections. (Ord. 905,1994) 16.110 page 15



CITY COUNCIL STAFF REPORT

Meeting Date: 8/17/2022

To: The Honorable Mayor Hodson & City Council

Thru: Scott Archer, City Administrator From: Ryan Potter, Planning Manager

Agenda Item: Receive Recommendation from the Parks and Recreation Advisory Board and Consider Resolution

No. 1376: A Resolution adopting the Parks and Recreation Master Plan.

Goal: Develop a more robust Parks & Recreation Program aligned with the Parks Master Plan

Objective: Evaluate how to sustainably fund park development and ongoing maintenance

Summary

City Staff and the Parks and Recreation Master Plan Steering Committee (steering committee) are pleased to announce that a Comprehensive Parks and Recreation Plan (master plan) for the City of Canby has been drafted and is ready for consideration by the City Council. This document is the culmination of a year-and-a-half of effort by the Steering Committee, City staff, and the City's consultant team led by the firm BerryDunn.

In addition to the work of these parties, the master plan was informed by input provided by hundreds of people in the Canby community. City staff and the Steering Committee both offer their gratitude to everyone who took the time to be engaged in the master planning process.

The resulting plan is both an assessment of the City's current needs and offerings related to parks and recreation, and an aspirational forward-looking vision for how the City could better serve its residents. Upon adoption, the master plan is intended to provide a framework for establishing project priorities—including capital improvement planning—and funding these priorities.

Background

The City's current Parks and Recreation Master Plan was adopted in 2002 (with some amendments in 2009) and no longer reflects the needs, desires, or demographics of the community. In particular, Canby's population has grown substantially in that time, with many new residents and families living in the community. Furthermore, it has become difficult for the Parks and Recreation Advisory Board to prioritize and fund parks projects with system development charges (SDCs) when the City's master plan and SDC methodology are out of date.

In recognition of this increasingly obsolete planning document and its shortcomings, City staff have prioritized replacing it with a plan that better reflects the community.

Project Initiation and Timeline

A request for proposals (RFP) for the master plan update was prepared and circulated in early 2021. In April 2021, the consultant team of BerryDunn (formerly GreenPlay, LLC) and RRC Associates was hired by the City to prepare the Parks and Recreation Master Plan and SDC Methodology Update. Below is a brief overview of key dates and milestones during the planning process.

Key Project Dates and Milestones		
Date/Time Period	Task or Event	
April 7, 2021	Consultant contract approved by Council	
April 21, 2021	Second reading of consultant contract	
June 16, 2021	Consultant tour of City parks	
July 27, 2021	Focus groups; stakeholder interviews; tour of parks and facilities; SDC	
	101 workshop with Steering Committee	
July 28, 2021	Focus groups; stakeholder interviews	
July 29, 2021	Leadership interview; public forum (info gathering)	
August 4-6, 2021	Park evaluation site visits	
Summer/Fall 2021	Development of needs assessments	
September through	Random invitation and open link public opinion surveys	
November, 2021		
January 18, 2022	Virtual public forum (re: initial findings)	
Spring 2022	Development of findings, visioning, and draft reports	
May 25, 2022	Release of first draft master plan (posted online)	
June 1, 2022	Joint session between Steering Committee and Council	
June 8, 2022	Public forum	
August 2, 2022	Special Steering Committee meeting and priority-setting session	
August 17, 2022	Council hearing re: plan adoption	

Items above in **bold** are those that involved public input and engagement. These included focus groups, stakeholder meetings, three public forums, and a two-part public opinion survey. For additional details about the opinion survey, see Appendix F to the draft master plan.

Note that work on the SDC methodology portion of the consultant's scope of work is ongoing. A new SDC methodology will be brought before the Steering Committee and City Council at a later date to be determined.

Steering Committee

The master planning process has been overseen by a steering committee that includes the entirety of the Parks and Recreation Advisory Board along with two members of the Bicycle and Pedestrian Advisory Committee, as shown in the table below. This committee convened regularly throughout the planning process, including crucial waypoints where the committee was briefed by BerryDunn and/or provided input and guidance to the project team.

Parks and Recreation Master Plan Steering Committee				
Parks and Recreation Advisory Board	Bike and Pedestrian Advisory Committee			
Barry Johnson, Chair	Mindy Montecucco, Chair			
Jim Davis, Vice Chair	Bruce Parker			
Lisa Potter, Secretary				
David Biskar				
Terri Jones				
Barbara Karmel				
Ryan Oliver				
Scott Sasse				
Mark Triebwasser				

Throughout the planning process, strategic guidance and input were also provided by the following three individuals, including their attendance at monthly Steering Committee meetings:

- Jerry Nelzen, Public Works Director
- Jeff Snyder, Public Works Supervisor (formerly Parks Lead)
- Mayor Brian Hodson, Council liaison to the Parks and Recreation Advisory Board

Public Engagement

As discussed above, a critical element of the Parks and Recreation Master Plan has been public engagement and input. In 2021, the project team conducted focus groups, stakeholder interviews, a public forum, a statistically-valid survey, and an additional "open link" survey to gather information and feedback directly from the community. These inputs, along with site visits, a demographic analysis, an inventory of the City's existing facilities, and an evaluation of the City's existing policies and operations, have informed the contents of the draft master plan.

Discussion

The Parks and Recreation Master Plan examines existing facilities and services to assess the current and ideal future level of services for the community. The plan prioritizes needs and desires for upgrading and improving parks, recreational facilities, athletic fields, amenities, programs, and services. It also explores partnerships with other organizations and funding sources.

Contents of the Master Plan

The Parks and Recreation Master Plan is organized into twelve sections and eleven appendices, as listed below:

- Executive Summary
- Section I The Planning Context and Integrated Planning Efforts
- Section II City of Canby Community Profile
- Section III Community Input The Foundation of the Master Planning Process
- Section IV Parks and Facilities Inventory and Assessment
- Section V Canby Parks and Facilities LOS
- Section VI Services Analysis
- Section VII The Plan Forward Key Issues and Action Plan

Early sections of the plan address existing conditions such as a literature review of adopted plans (Section I), current and projected community demographics (Section II), and an evaluation of recreational facilities currently serving Canby (Section IV). The plan then transitions into analysis of how the community is and isn't served by its current facilities and programs (Sections V and VI). Finally, the plan presents a vision for how the community could be better served (Section VII).

Two earlier drafts of the master plan have been vetted by the Steering Committee and City Council. However, the final draft accompanying this staff report reflect the latest rounds of submitted comments and edits. Staff welcome any additional comments, edits, or issues that the Council wishes to discuss.

Preliminary Priority Project List

On August 2, 2022, the Steering Committee held a special meeting to establish a list of short-term (1-3 years), midterm (4-6 years), and long-term (7-10 years) project priorities that would implement the vision and goals identified in the master plan. The committee has prepared a draft document summarizing these priorities (see Attachment 2 to this staff report) and plans to present these to Council at a subsequent Council hearing.

Next Steps

Following adoption of the Parks and Recreational Master Plan, City Staff will continue to work with the consultant team to finalize the SDC Methodology Update. SDCs are fees paid by new development to offset the increased need for parks and recreational services generated by new residents and workers. The methodology update was originally intended to be adopted concurrently with the master plan. However, further refinements to this work product are needed before it is ready for adoption.

Attachments

- 1. Final Draft of the 2022 Comprehensive Parks and Recreation Master Plan
- 2. Preliminary List of Project Priorities from Steering Committee

Fiscal Impact

The policy recommendations identified in the draft Master Plan are intended to have a direct impact on the City's budgets for the next ten years. The plan is designed to provide City decision-makers with a framework for funding parks projects, their maintenance, and provision of City services. As discussed in the draft plan, these would continue to be funded by a variety of means, including but not limited to SDCs, the Parks Maintenance Fee, local levies, grants, and the City's General Fund.

The precise fiscal impact of the plan's implementation will depend on the final list of priorities that are established and memorialized in a Capital Improvement Plan (CIP). Furthermore, Council's adoption of a new SDC methodology (not under consideration at this time) will directly impact the amount of parks and recreation funding that is generated by development.

Options

- 1. Vote to adopt the 2022 Parks and Recreation Master Plan as submitted.
- 2. Vote to adopt the 2022 Parks and Recreation Master Plan with amendments as identified by Council.
- 3. Vote to not adopt the 2022 Parks and Recreation Master Plan.

Steering Committee Recommendation

On August 2, 2022, the Steering Committee unanimously voted to recommend that City Council adopt the 2022 Parks and Recreation Master Plan.

Staff Recommendation

City staff recommend approval of the 2022 Parks and Recreation Master Plan.

Proposed Motion

"I move to approve Resolution 1376 adopting the 2022 City of Canby Comprehensive Parks and Recreation Master Plan [as submitted or as amended]."

RESOLUTION NO. 1376

A RESOLUTION ADOPTING THE 2022 CITY OF CANBY COMPREHENSIVE PARKS AND RECREATION MASTER PLAN

WHEREAS, the City Council of the City of Canby last formally adopted amendments to its Parks and Recreation Master Plan with adoption of Resolution 782 in February 2002;

WHEREAS, the adopted Master Plan no longer reflects the community's population size, demographic profile, land use pattern, or desired priorities for recreational amenities;

WHEREAS, the 2022 Comprehensive Parks and Recreation Master Plan has been prepared to better reflect the current demographics, needs, and conditions in the community related to parks and recreation;

WHEREAS, the 2022 Comprehensive Parks and Recreation Master Plan has been developed with extensive input from a diverse set of Canby stakeholders;

WHEREAS, the 2022 Comprehensive Parks and Recreation Master Plan represents the values of the Canby community and technical best practices; and

WHEREAS, on August 2, 2022, the Steering Committee for the 2022 Comprehensive Parks and Recreation Master Plan unanimously recommended adoption of the Master Plan.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Canby that the 2022 City of Canby Comprehensive Parks and Recreation Master Plan is hereby adopted as the City's guiding vision for parks and recreation in the Canby community. Modifications and additions may be required to the plan over time as conditions change.

This resolution will take effect on August 17, 2022.

ADOPTED this 17th day of August, 2022, by the Canby City Council.

	Brian Hodson Mayor	
ATTEST:		
Melissa Bisset, CMC	_	
City Recorder		

Resolution 1376 Page 1 of 1



COMPREHENSIVE PARKS AND RECREATION MASTER PLAN

CITY OF CANBY, OR

AUGUST 2022





Acknowledgements

City Council

Brian Hodson, Mayor

Traci Hensley, Council President
Art Marine, Councilor
Christopher Bangs, Councilor
Greg Parker, Councilor
Sarah Spoon, Councilor
Shawn Varwig, Councilor

Administration

Scott Archer, City Administrator

Joe Lindsay, City Attorney/Assistant City Administrator

Canby Parks and Recreation and Advisory Board/Steering Committee

Barry Johnson, Chairperson
Brian Hodson, Council Liaison
Lisa Potter, Secretary
Jim Davis, Board Member
Bruce Parker, Bicycle and Pedestrian Committee
Terri Jones, Board Member
Scott Sasse, Board Member
David Biskar, Board Member
Mark Triebwasser, Board Member
Barbara Karmel, Board Member
Ryan Oliver, Board Member

Consultant Team

BerryDunn RRC Associates

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Executive Summary

A. Purpose of This Plan

The City of Canby operates parks, facilities, and limited recreation services to the Canby community. Park services are overseen by the director of public works under a council/manager form of governance.

This Comprehensive Parks and Recreation Master Plan and System Development Charges (SDC) Methodology Update will serve to chart a new course for parks and recreation services in the city. Currently, the city does not have a formal parks and recreation program or department or employ a professional parks and recreation administrator.

The last time the city adopted a master plan for parks and recreation services was 2002, so this plan presents a significant update to the previous plan. This plan, along with a series of other work documents referenced within, provide a framework for future planning efforts, and will act as a road map, guiding the city over the next five years and beyond. Since 2010, the City has experienced a demographic shift as youth 19 and under have declined from 31.2% to 26.7% of Canby's population. Those 55+ have grown from 25.2% to 30.8%. The age groups that are experiencing the highest growth are those in their 20s and those between the ages of 55 to 79 years old.

B. Planning Process Summary

Development of the Comprehensive Parks and Recreation Master Plan and SDC Methodology Update was accomplished by a team of staff, community members, and the consulting team. Assisting BerryDunn was the team from RRC Associates. The plan blends consultant expertise with the local knowledge of staff, community members, appointed and elected city officials, and stakeholders.

The development of this plan included the following tasks:

- Document collection and review
- Demographics and trends analysis
- Community engagement
- Organizational, financial, and recreation programming analysis
- Maintenance and operations analysis
- Facility inventory and Level of Service (LOS) analysis
- Potential funding opportunities
- An updated system development charge methodology
- Recommendations: goals, objectives, an action plan, and a capital improvement plan

Figure 1: Key Elements of the Master Planning Process

Key Elements of a Community Parks and Recreation Strategic/Master Plan



C. Public Engagement

The planning process was based almost entirely on community member input that included stakeholder interviews, focus group meetings, public forums, and statistically valid and open-link surveys. Over 1,100 community members provided input or completed the statistically valid and open-link surveys.

Focus group meetings, stakeholder interviews, city staff interviews and the public forum

To gather information pertinent to the comprehensive master plan, the City of Canby leadership and staff, key stakeholders, and community members were interviewed in July 2021 followed by a public forum, also in July. The goal of these sessions was to guide the development of the parks and recreation needs assessment survey and collect input on the needs and desires of community members. Participant contacts and meetings included:

• Stakeholders who included elected city council members, Parks and Recreation Advisory Board leadership, and members of the city's executive leadership team (18)

Stakeholder interviews were conducted that included elected members of the city council, the city administrator, and the Parks and Recreation Advisory Board. Each meeting included one to three stakeholders. Nine stakeholders were interviewed and, in total, 18 individuals were interviewed.

• Focus group participants who included community members, sports providers, civic group leadership, educators, and members of Canby's business community (38)

These meetings were by invitation, and intended to solicit broad-based perspectives. Each meeting was approximately 60 to 90 minutes long and a series of questions were facilitated by BerryDunn to help ensure that adequate input was received from all attendees. The participants included leaders of nonprofit groups, sport providers, civic groups, education representatives, teens, and seniors.

• City staff (06)

City staff provided invaluable input for the master plan. During the process, individual members of city departments worked closely with the consultants to develop service assessments included in the plan.

• Public Forum (30)

City of Canby community members attending the public forum.

D. Key Issues Summary

The collective master planning process identified the following top five desires and needs related to parks and recreation:

Needs

- 1. Encourage and support the Canby Area Parks and Recreation District (CAPRD an independent Oregon Special District that is not part of the city) to establish a formal tax rate which may require altering the district's boundaries, requiring a vote of district community members
- 2. Establish a formal parks and recreation department, by developing a recreation program and hiring a professional parks and recreation administrator
- 3. Enhance communication that will occur if a new department is formed
- 4. Complete a Department of Justice-required Americans with Disabilities Act (ADA) transition plan
- 5. Establish a greater focus on diversity, equity, and inclusion (DEI)

Desires

- 1. Complete a master plan for Wait Park with subsequent renovation
- 2. Complete a master plan for Community Park with subsequent renovation
- 3. Enhance and expand to provide an improved and connected trail system
- 4. Provide enhanced recreation access to the Willamette River
- 5. Provide enhancements to services offered such as a dog park, update to the swimming center, an inclusive play area, and park maintenance

To develop the goals, objectives, and actions for the master plan, key issues identified from qualitative input (staff, community, and leadership input) and quantitative input (survey, planning documents, and an evaluation of parks and facilities' LOS) were synthesized and prioritized. A visioning workshop with city and department leadership was held to assist in clarifying and prioritizing the issues below.

The consultants, staff, leadership, and community members considered the input and findings, resulting in identification of key issues that were presented in a series of meetings with staff, key stakeholders, and the public. The key issues formed the basis for potential recommendations and are organized by categories. The key issues are rooted in community member input and are in *Appendix A*.

Organizational Effectiveness

- The city's residential growth demonstrates a clear need for an independent parks and recreation department with an efficient organizational structure
- There is significant room for improvement in marketing and communication about parks and recreation facilities and services
- The highly functioning Parks and Recreation Advisory Board may benefit from additional support
- Staff positions to support parks and recreation are deficient (up to five full-time equivalents [FTEs])

LOS for Parks, Trails, and Facilities

- The city does not have sufficient rectangle or diamond athletic facilities to host tournaments and activities/leagues
- Among all city recreational opportunities, needs for athletic fields and courts are least met¹
- The city relies on schools to supplement LOS for sports fields
- As population grows, the park system will need major investments to add components and amenities such as basketball courts, community gardens, diamond and rectangle fields, tennis courts, dog parks, and another skate park
- Some children aged 14 and under lack walkable access to a park with a playground (17%)
- Trails and walking opportunities are in high demand
- Connected trails and open spaces are the most important parks to residents
- The Traverso property master plan should be adopted.
- The disc golf course has potential to be a regional attraction
- The city needs a dog park to support dog owners
- Locust Street Park is heavily used by the multi-family housing surrounding the park;
 additional park facilities in the general area may benefit community members

Financial Considerations

- Registered voters in Canby may support the existing maintenance fee and the swim center fee on a permanent basis
- The land dedication and system development charge methodology needs to be corrected to reflect the current LOS and the cost of park development
- A better alignment of capital growth and maintenance resources is needed

The needs assessment survey suggested that needs for athletic facilities and courts were overall being met. While the Adult Center, city parks, trails, and pathways, and other park components were rated higher on a scale of 1 (needs not being met) to 5 (needs very well met) they were not rated as insufficient to meet the community's current needs. The survey asked about needs met for athletic facilities and courts in the City and did not delineate between school or City owned facilities

E. Inventory Assessment and LOS Summary

Canby has 23 developed parks/facilities with 70 components and a number of underdeveloped or undeveloped park spaces. The two indoor facilities, the Canby Adult Center and the Swim Center, are in city-owned facilities located on Canby School District property. Observations based on visits to each park or facility include the following:

- There is a lack of consistent signage across the system for some park signs, trails, and the trails that support biking
- The city lacks a dog park
- The city relies on schools to supplement service, especially in terms of sports fields/courts
- Canby has some options for a future sports complex
- The city should hold to standards for benches, shelters, etc.
- Complete and implement an ADA transition plan and maintain accessibility within parks
- Canby should consider addressing a need for a playground replacement schedule
- Help ensure new development is providing walkable access to a neighborhood park

In addition, there are 22 alternative provider parks and facilities, including another 74 components. These include HOAs, schools, and state or county parks within or adjacent to Canby.

Undeveloped or underdeveloped properties make up over two thirds of parkland owned by the city, and development or improvements to the undeveloped or underdeveloped properties would increase service to a great number of community members. Even so, the properties may be best suited as passive natural and open spaces.

Canby's parks and properties are well distributed across the city. In terms of walkable access, almost three fourths of the city's land area have service that exceeds a target value of components appropriate to the city. Low-scoring areas (22%) have access to some recreation, but not the target level. Over 90% of community members have access to recreation opportunities within a 10-minute walk of their homes.

Combining the LOS with census data, the analysis indicates that parks are generally well placed. While the percentage of underserved residents is low, there are several opportunities to increase the LOS by addressing low-scoring properties. Analysis shows nearly 100% of residents have access to target service levels within 1 mile.

When comparing Canby to other agencies and parks in the dataset, no parks are in the top 100 parks overall, or the top 10% in terms of GRASP* score. Additional findings in these comparisons reveal that Canby is above the average compared to other similar-sized agencies in total locations and parks per capita. However, Canby scores lower in components per location and average park score and components per capita. These scores are directly related to the large number of parks that are currently underdeveloped or minimally developed. Although not the best measure of user experience, the number of acres per 1,000 residents can add perspective. Canby offers approximately 5.4 acres of developed parkland per 1,000 residents, which is below the National Recreation and Parks Association median of 7.7 acres for other similar-sized agencies. An additional 43 acres of developed park space needs to be added to the system to meet that median.

Overall, the system's playgrounds provide service to over 85% of community children. However, six playgrounds in Canby are located at three parks, which limits access to some children. Better distribution of playgrounds will increase access to children without current walkable access. Canby should also consider adding basketball courts, community gardens, diamond fields, dog parks, rectangular fields, and tennis courts. Improving or adding skateboard opportunities may also be necessary as population grows.

Several of the parks may benefit significantly from an update—Community Park and Wait Park, if reimagined as master planned, may provide significant impacts on Canby residents' quality of life.

Current LOS

The city offers residents a wide range of park opportunities at over 16 acres of developed and undeveloped parkland per 1,000 population. To maintain the same LOS given an anticipated population growth of 6%, the city will need to add an additional 25 acres of developed parkland (which would still be below what a typical, similar-sized agency may provide). The current standard of parkland per 1,000 residents is 10 acres of developed parkland, and there is no recommendation to change this standard. See *Table 1*.

In addition, capital projects to maintain and enhance the system are anticipated to require an additional investment of \$10 million over the five-year planning horizon.

Table 1: Park Classification Acres

Park Classification	Acres	Acres Per 1,000	
Community parks	46	2.42	
Neighborhood parks	26	1.37	
Mini-parks (pocket)/special use	10.6	.56	
Natural areas	90.8	4.79	
Undeveloped parkland	139	7.48	
Total developed and undeveloped parkland	312.4	16.62	
Developed Trails Classification	Miles/Acres	Miles of Trails Per 1,000	
Linear parks (trails in miles)	5.19	.27	
Linear parks (trail acreage)	16	.84	

The linear trail system is 5.19 miles or .27 miles per 1,000 population. Land that is included on both sides of the center line of the Logging Road is 16 miles or .84 miles per 1,000 population.

Table 2: Park Facilities, Size, and Components

LOCATION	Acres	Aquatics, Spray Pad	Basketball Court	Concessions	Diamond Field	Diamond Field, Practice	Disc Golf	Educational Experience	Event Space	Loop Walk	Natural Area	Open Turf	Passive Node	Pickleball Court	Playground, Local	Public Art	Rectangular Field, Large	Shelter, Large	Shelter, Small	Skate Park	Trail Access Point	Trailhead	Water Access, Developed	Water Access, General	Water, Open	Total Components	Component Diversity
Arneson Garden	1.9							1		1	1															3	100%
Art Park	0.2											1							1							2	100%
Community River Park	22					1			1		1	1			1			1					1	1	1	9	100%
Dodds	2.3	Unde	velop	ed																						0	
Eco Park	24										1										1	1				3	100%
Faist Park	0.3											1														1	100%
Fish Eddy Landing	1.7	Unde	velop	ed																						0	
Legacy Park	6			1						1		1	1		2		1	1								8	88%
Locust Street Park	0.9		1									1			1				2							5	80%
Logging Road Trail	16																				7					7	14%
Maple Street Park	9	1	2	1	2					1		1		1	2			2	1							14	71%
Nineteenth Avenue Loop Natural Area	1.8										1															1	100%
Northwood Park	1.5											1			1				1							3	100%
Redwood Landing	5										1															1	100%
Skate Park	0.4																			1						1	100%
Three Sisters Ranch Property	37	Unde	velop	ed																						0	
Timber Park	1.2											1														1	100%
Transit	0.5																		1							1	100%
Traverso	98	Unde	velop	ed																						0	
Triangle Park	0.2															1										1	100%
Wait Park	1.7												1		2	1		1								5	80%
Willamette Wayside Natural Area	89						1				1													1		3	100%
Willow Creek Park	6										1	1														2	100%
System Total	328	1	3	2	2	1	1	1	1	3	7	9	2	1	9	2	1	5	6	1	8	1	1	2	1	71	

F. Recommended Goals and Objectives Summary Table

The BerryDunn team and the city identified goals and objectives during the planning process to best meet the community's needs and desires related to parks, recreational opportunities, facilities, and services.

Goal #1: Create a financially resilient organizational structure to deliver parks and recreation programs and services that position the city for growth						
Objective 1.1	Create a parks and recreation department with an efficient organizational structure					
Objective 1.2	Explore opportunities for long-term sustainable funding for parks and recreation					
Objective 1.3	 Consider staff positions to support parks and recreation as population grows (up to five FTE) 					
Objective 1.4	Advise and support the CAPRD to assist with funding parks and recreation services					
Objective 1.5	Adopt an update to the city's Parks and Recreation Land Dedication and System Development Fee Methodology					
Objective 1.6	 Improve and enhance marketing and communication for parks and recreation facilities and services 					
	Goal #2: Enhance and expand healthy recreation opportunities provided by the city and community partners					
Objective 2.1	Explore and offer recreation programs that meet the desires and needs of the Canby community					
Objective 2.2	Enhance recreation center and aquatic opportunities for the Canby community					
G	oal #3: Expand and enhance community member park experiences					
Objective 3.1 Objective 3.2 Objective 3.3	 Continue to enhance park user experiences Provide high-quality athletic facilities to meet the needs of the growing community Expand and enhance low-scoring components and amenities in parks 					
Objective 3.4 Objective 3.5	 Expand and enhance connected trails and open spaces Site and open a permanent off-leash dog park 					
Objective 3.6	Enhance and improve user experience at community parks and natural areas					
Goal #4: Provide and enhance access to parks and facilities for all Canby community members						
Objective 4.1 Objective 4.2	 Help ensure current and future programs, facilities, communication, etc. comply with the ADA and are fully inclusive, regardless of ability Provide a heightened focus on diversity, equity, inclusion, and a sense of belonging 					

Canby Master Plan: Short Term Priorities and Opportunities

The following is a list of short-term priorities and opportunities for improvement that the city can focus on in the next two to three years. Each of these items are described in Section 7 b of the master plan.

1.1.a	Organize new Parks and Recreation department/hire professional administrator	\$200,000
1.1.c	Create a department strategic plan	\$20,000
1.3.a	Three additional parks maintenance positions	\$375,000
2.1.b	Neighborhood events	\$50,000
2.2.a	Long term leases for the adult and swim center	\$0
2.2.b	Upgrade locker rooms at the Swim Center	Based on scope
3.2.b	Athletic complex feasibility study	\$100,000 - \$200,000
3.3.c	See list of short-term improvements by park	Based on scope
3.4.a/3.4.b	Trails master planning	\$40,000
3.5.a	Dog off-leash park	\$1,000,000
3.6.a	Master plan – community park	\$75,000
3.6.c	Master plan – Wait Park	\$75,000
4.1.b	ADA evaluation and transition plan	\$85,000



Section I: The Planning Context and Integrated Planning Efforts

A. The Strategic Framework – A Foundation for Parks and Recreation Services in Canby

The vision for the Comprehensive Parks and Recreation Master Plan and SDC Methodology Update is to provide a five-year guiding document that the city can use as a tool to plan, develop, and maintain safe recreation facilities and programs for the Canby community.

Needs and desires for recreation services continue to evolve in this dynamic community. The city has grown in population by 26% since 2000 and is projected to reach a population of 19,907 by 2026. Along with the population growth, the community is aging. As a percentage of overall population, youth under 19 years old are decreasing while individuals 50 and older are increasing. This doesn't suggest that younger populations are not in need of facilities and services, only that the emphasis may be changing. In fact, Canby's youth population as a percent of total population is greater than the state of Oregon and the United States, overall. Diversity in the city has remained fairly constant over the past two decades with approximately 20% of the community identifying as Hispanic or Latino.

The changing environment suggests that the city requires a new look forward to best meet its recreation and facility needs. The last time the city completed a parks and recreation master plan was in 2002. As in many small communities, the city's Public Works Department oversees park management, and two nonprofit organizations offer aquatics and senior programs in city-owned facilities. Given the changing landscape and increased population, there is now a need for a more consistent and formal parks and recreation system.

The master plan includes achievable strategies and implementation approaches that directly impact community members' quality of life over a five-year term and beyond. This document is intended to be practical, with goals, objectives, and action items that are possible to implement as prioritized into ongoing, short-term, mid-term, and long-term action items.

To serve as the best possible planning tool, parks and recreation master planning should include a process that:

- Provides a framework for orderly and consistent planning
- Provides a framework for acquisition, development, and capital planning
- Recommends efficiencies and improvements for administration of parks and recreation services
- Recommends resources, programs, and facilities that can best contribute to a positive and healthy quality of life for Canby residents

At the outset of the process in June 2021, the city identified five critical success factors used to both guide the planning process and serve as an objective and evaluative tool.

Adopt a 5 to 10-year master plan that builds on city planning documents to include the city's Comprehensive Plan, Trail System Master Plan, Transportation System Plan, and other planning documents. The master plan will become an element of the Comprehensive Plan and establish the framework for integration into and utilization of other work programs and plans.

Complete a comprehensive needs analysis to identify current and future recreation and facility needs through public engagement, surveys, demographics, and trends analysis. The process should be inclusive, affording community members adequate opportunity to provide input. The survey should aspire to have a margin of error of +/-5%. The results would be statistically valid citywide and can be analyzed with appropriate sub-groups.

Identify current conditions at city parks and determine a phased and prioritized capital improvement program, and best management practices for operations.

Develop a funding strategy for capital and operational needs.

Complete a System Development Charges Justification Study that identifies potential methodology, fees, and land dedication policy.

Canby History – Understanding and Perspective

The City of Canby continues to grow as a community in the northern Willamette Valley of Oregon. The 4.57 square mile city is the ninth largest city in Clackamas County, less than 30 miles from both Portland and Salem. The city enjoys a rich heritage from tribes of local Indigenous Peoples.

Canby's early historical pioneer, railroad, and agricultural heritage remains evident today as mainstays of the city's charm and culture. Canby was incorporated in 1893, making it the second oldest city in Clackamas County. The city is bordered by the Willamette and Molalla Rivers, providing opportunities for active and passive recreation.

For many years, three covered bridges crossed the Molalla River from Canby and in 1914, local businessmen established a ferry service across the Willamette River. Today, the Canby Ferry remains an iconic and important part of the regional culture.

As the city continues to grow, community members greatly value the city's past and want to help ensure that the parks and recreation system reflects the small-town feel of its agricultural past, a sense of community, and the importance of the Molalla and Willamette Rivers.

B. Past Parks and Recreation Aspirations

The city completed a visioning process in 2013, adopting visions and action items that included parks and recreation. The focused aspirations were:

- Develop multi-purpose trails complete the Emerald Necklace and look for opportunities for external connections
- Upgrade parks in order to provide expanded recreation opportunities for all ages, abilities, ethnicities, and interests
- Acquire, develop, and connect riverfront access for public recreation
- Continue pursuing options to provide a complex to offer opportunities for recreation/ programs

C. Delivery of Parks and Recreation in Canby

The city manages over 328 acres of public park space made up of five open-space natural areas, two community parks, four neighborhood parks, one linear trail, and 10 pocket/special-use parks. The city owns the Canby Swim Center and the Canby Adult Center, both located on Canby School District property and operated by nonprofit agencies.

The city does not offer a formal recreation program, including enrichment classes, and only a few special events run by city staff as "other duties as assigned." The events are typically in the downtown area in or near Wait Park and include:

- First Thursday Night Market
- Canby Independence Day Celebration
- Canby's Big Night Out Street Dance
- Light up the Night (holiday lighting of Wait Park)

Canby is also home to the Canby Rodeo, the Clackamas County Fair, and other local festivals that draw people to Canby from the Portland metropolitan area and beyond.

D. The Planning Process and Methodology

The master plan is built on community needs and desires, identified during an extensive engagement process that included stakeholder and focus group interviews, staff interviews, a needs analysis survey, several public meetings and briefings, and input opportunities with a project steering committee. As a result of the COVID-19 pandemic, some of the engagement was completed virtually using the Zoom digital platform.

The planning process included a strategic kickoff meeting on June 16, 2021, where expectations and critical success factors were discussed with city leadership. The consultants visited the city to tour facilities; inventory and assess parks, park components, and amenities; and facilitate staff and community input opportunities. The consultants also visited the city January 18 and 19, 2022, to present findings to the community and conduct a visioning workshop with staff. See *Figure 2*.

Figure 2: The Master Planning Framework



E. Integrated Planning Efforts

The consultants reviewed a series of planning documents, applying relevant content to the master plan. Many of the key issues, needs, and desires voiced by community members were confirmed through this review. The review of each document provides background information and perspective, and not necessarily findings or recommendations for this master plan.

City of Canby Comprehensive Plan – October 2019

The parks and recreation goals from the Comprehensive Plan include:

GOAL 5

To help assure the adequate provision of parks and recreation services to meet the needs of the residents and property owners of Canby

GOAL 6

To help assure the provision of a full range of public facilities and services to meet the needs of the residents and property owners of Canby

FINDING NO. 1

The City of Canby has a variety of park and recreation facilities, as well as public space available to residents and visitors, including two neighborhood parks, three community parks, three miniparks, one recreation center, one swim center, one multi-use trail, and two protected wetlands. The Molalla River State Park and Blue Heron Recreational District provide additional open spaces outside the city limits. There are currently 5.38 acres of city-owned parkland in Canby per 1,000 residents (developed and undeveloped parkland).

POLICY NO. 1 – Canby shall maintain, repair, or replace all current parks system elements to continue providing an adequate level of park and recreational services.

Implementation measures:

- Improve the level of maintenance in current city parks and recreation facilities
- Standardize park and recreation amenities for ease of maintenance and aesthetics
- Improve park and recreation signage
- Improve access to facilities to comply with the ADA
- Improve the perceived level and actual safety of parks and recreation facilities

FINDING NO. 2

Projections for park and recreation facilities are based on an urban growth boundary area to serve the city in 2020. A figure of 10 acres per 1,000 residents has been adopted as the city's overall park standard.

POLICY NO. 2 – Canby shall maintain, repair, replace, or expand its parks system to meet future park and recreation service needs.

Implementation measures:

- Acquire and develop land for park and recreation facilities by 2020 to meet the community standard of 10 acres of developed parkland per 1,000 residents
- Allocate land needed for mini-parks and neighborhood parks in rapidly developing areas on the edges of the city
- Identify potential trail connections and linkages to schools and other recreational sites in the Canby vicinity
- Develop bike lanes to connect bicyclists to parks, natural areas, and off-road bicycling opportunities
- Develop connections between Canby parks, trails, the Molalla River State Park, and the Willamette River with a hub in Wait Park

FINDING NO. 3

The City of Canby must plan and pay for needed parks facilities and services. A timeline and cost estimates should be developed for capital improvements to the parks system. A number of funding sources should be explored to generate the necessary revenue in a fair and logical manner.

POLICY NO. 3 – Canby shall adopt and periodically update a capital improvement program for major parks projects and utilize all feasible means of financing needed for parks system improvements in an equitable manner.

Implementation measures:

- Continue to update the city's Park and Recreation Master Plan, which identifies needed capital improvements and standards for the parks system
- The City of Canby adopted a Park and Recreation Master Plan Update in 2002. Capital improvement projects listed in the master plan are listed in Section 3 of the city's Public Facilities Plan
- Utilize user fees to pay for the operation and maintenance of existing facilities and to replace, upgrade, and/or expand these facilities when necessary
- Use bonds to acquire additional land for new park facilities and to replace the existing pool facility
- Explore creation of a separate park and recreation district to help provide and pay for new park facilities

Canby Public Facilities Plan, April 2006

The plan concluded the city would need to add 141.2 acres of new parkland to serve the projected population in 2020. Identified parks system needs include:

Improvement and Maintenance

- Improve the level of maintenance in current city parks and recreation facilities.
- Move toward standardized park and recreation amenities for ease of maintenance and aesthetics. Recycled plastic benches, garbage receptacles, drinking fountains, picnic tables, lighting, restrooms, irrigation, and some play equipment have been identified as desired amenities
- Improve park and recreation signage, including identifying entrances to Canby's parks where they are obscure or in poor condition, and directional signage along main arterial streets
- Improve universal access. Bathrooms in some parks may need upgrades to comply with the ADA. Currently, Wait Park, Maple Street Park, and Canby Community Park are not fully accessible
- Improve the perceived level and actual safety of Canby's parks and recreation facilities

Acquisition, Development, and Trail Connections

- Acquire and develop 141.2 additional acres of park and recreation facilities by 2020 to meet the community standard of 10 acres of developed parkland per 1,000 residents
- Allocate land needed for neighborhood parks in rapidly developing areas on the edges of the city. Residents living in the southeast areas within the urban growth boundary are most underserved
- Identify potential trail connections and linkages to schools and other recreational sites in the Canby vicinity. A map generated at an August 2000 community forum identifies Canby Transportation System Plan recommendations and recommended bike and multi-use trails as conceptual planning tools
- Develop bike lanes to connect bicyclists to parks, natural areas, and off-road bicycling opportunities. The Canby Transportation System Plan identifies needed bike lanes
- Connect Eco Park/Logging Road Trail with the Molalla River State Park
- Develop a hub of trails and parks in Wait Park
- Develop connections between the Willamette River and Canby Parkland and recreation projects
- Develop Phase II of the Canby Regional Park with multiple sports fields, lighting for nighttime play, and a dual-use parking area
- Develop the 13th Avenue Park site into a neighborhood park
- Develop the Eco Park site as a nature park for recreation and nature enjoyment
- Acquire, protect, and restore sensitive riparian and wetland areas along the Molalla River, particularly the Canby Utilities property, and create the necessary rights-of-way to connect Canby Community Park to Knight's Bridge with a trail system, benches, and river access (the "Molalla River Greenway" concept)
- Construct an additional swimming pool. The Canby Swim Center is currently at or near maximum capacity²
- Develop currently owned public property designated for parks, recreation, and open space, and acquire new property as opportunities arise. Suggested property includes the Marshall House property and remaining portions of the Willow Creek Wetland

^{2 (}During the master planning process, community members suggested the current pool was beyond its efficient life cycle and needs to be replaced.)

Capital Projects Identified in the Plan

- Canby Regional Park Phase II
- 13th Avenue Park
- Eco Park (includes a master plan)
- Trail acquisition and development of new parkland
- Swim center replacement/addition

City of Canby Community Visioning 2013

The city completed a community visioning process in 2013, documenting five key aspirations related to parks and recreation. The aspirations section of the visioning report includes specific action steps and is in **Appendix B**.

Bike, Pedestrian, and Equestrian Aspiration:

Develop multi-purpose trails – complete the Emerald Necklace and look for opportunities for external connections

- PRIORITY GAP: Lack of Trails for Bikes, Pedestrians, Equestrians, and Complete the Emerald Necklace
- PRIORITY GAP: Logging Road Trail Improvements

General Parks Aspiration:

Upgrade parks in order to provide expanded recreation opportunities for all ages, abilities, ethnicities, and interests

- PRIORITY GAP: Expand Funding and Resources
- PRIORITY GAP: Parks District CAPRD
- PRIORITY GAP: Water Fountains, Features, and Other Amenities
- PRIORITY GAP: Camping Facilities

River Recreation and Amenities Aspiration:

Acquire, develop, and connect riverfront access for public recreation activities

- PRIORITY GAP: Funds
- PRIORITY GAP: River Access

Community Recreation/Sports Complex Aspiration Statement:

Continue pursuing options to provide a complex to offer opportunities for recreation/programs

- PRIORITY GAP: An Umbrella Organization is Needed
- PRIORITY GAP: Funds
- PRIORITY GAP: Locations

Canby Park Acquisition Plan

The Park and Open Space Acquisition Plan was completed in 2002 and a summary is provided for reference. The plan created a framework for land acquisition for 20 years. Specifically, the plan:

- Identified park and open space needs at the community and neighborhood level.
- Incorporated public input as a component of park and open space needs
- Identified park and open space issues and opportunities for six sub-areas of Canby
- Established a framework for evaluating park and open space acquisition priorities
- Identified funding strategies for park and open space acquisition
- Provided a five-year implementation plan for the city's park and open space acquisition program

Scoring Criteria for Park Acquisition

The plan provided criteria for future park acquisition:

- Within an area identified as strategic or a priority
- Is the topography, geology, access to, parcel size, and location of land in the development good for parks?
- Is the action compatible with the Parks Master Plan, Public Facilities element of the Comprehensive Plan, and the City of Canby Parks Acquisition Plan in effect at the time of dedication?
- Is the site accessible by multiple transportation modes or can be accessed by multiple transportation modes?
- Are there potential adverse/beneficial effects on environmentally sensitive areas?
- Does it protect natural and historical features, scenic vistas, watersheds, timber, and wildlife for parks?



Section II: City of Canby Community Profile

A. Demographic Analysis

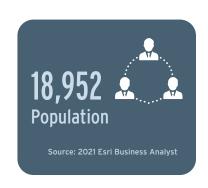
The City of Canby demographic profile was developed to provide an analysis of household and economic data in the area, helping to understand the type of park and recreation components that may best serve the community. Data referenced throughout this report was primarily sourced from Esri Business Analyst as of September 2021.

This study also analyzed data from Population Research Center (PRC), located with the College of Urban Planning and Affairs at Portland State University, which tracks Oregon's growth and demographic changes. Data available from PRC provided estimates for population, housing units, and race from the 2020 census—these were slightly different from Esri Business Analyst which, at the time of this report, had already generated estimates for 2021. While PRC and Esri both utilize the U.S. Census as their primary data source, the data represented here differs due to many local and regional estimates. When compared in this report, those differences in data were noted and analyzed.

In addition, when applicable, other sources were referenced such as the American Community Survey for information about disabilities, and the Robert Wood Johnson Foundation's County Health Rankings for data related to health outcomes.

Population

From a population of just under 14,000 in 2000, the city continued to grow steadily over the past two decades. In 2021, the population in Canby was estimated at 18,952—with an anticipated 0.99% compound annual growth rate between 2021 and 2026. If this growth rate continues, the population could reach 19,907 in 2026. The PRC estimated that the city of Canby had a slightly lower population in 2020 at 18,171—growing 14.8% in total since 2010. In those 10 years, the city added 2,342 residents. The average household size in the City of Canby was estimated at 2.78 in 2010



and increased to 2.79 in 2021.3 The PRC estimated growth to reach 24,586 by the year 2043.

³ According to the Portland State University PRC, the average household size was 2.79 in 2010, and only 2.71 in 2020, which is a 2.8% decline.

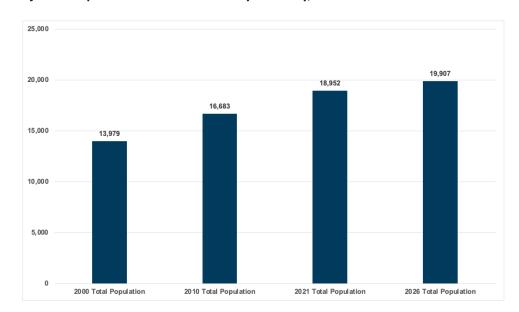


Figure 3: Projected Population Growth in the City of Canby, 2000 – 2026

Source: Esri Business Analyst

Age



According to Esri Business Analyst, the median age in the City of Canby was 38.7 years old, slightly younger than the state of Oregon (40.3) and the United States (38.8). The median age is projected to increase to 39.3 in the city by 2026.

The age distribution in the City of Canby in 2021 is reflective of families with young children and closely tracks national and state averages. Approximately 21% of the population was under 15 years old—slightly more than the state of Oregon and the United States.

This represents a significant number of youth that require services, facilities, and programs such as after- school programs, mentor ship programs, and other positive alternatives to drug abuse and delinquency. Many of these program outcomes may be available from partnerships with the schools and other service organizations such as the YMCA.

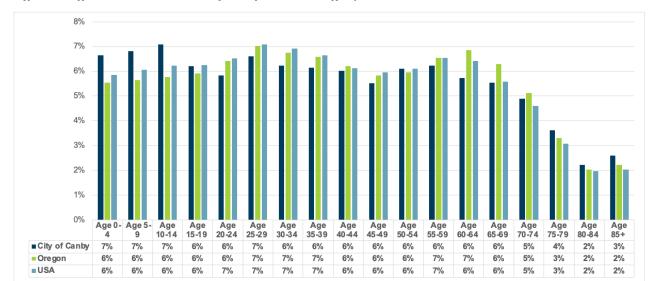


Figure 4: Age Distribution in Canby Compared to Oregon, United States

Source: 2021 Esri Business Analyst

Table 3 below demonstrates the change in age groups among residents. Although those under 19 experienced a decline in overall population distribution, their demographic makeup is still slightly higher in 2021 than the state of Oregon and the United States. The age groups that are experiencing the highest growth are those in their 20s and those between the ages of 55 to 79 years old.

Table 3: Age Group Distribution from 2010 to 2021

Age Group	2010	2021
Age 0 – 4	7.5%	6.6%
Age 5 – 9	7.8%	6.8%
Age 10 – 14	8.2%	7.1%
Age 15 – 19	7.7%	6.2%
Age 20 – 24	5.0%	5.8%
Age 25 – 29	5.8%	6.6%
Age 30 – 34	6.4%	6.2%
Age 35 – 39	6.4%	6.2%
Age 40 – 44	6.9%	6.0%
Age 45 – 49	7.2%	5.5%
Age 50 – 54	6.1%	6.1%
Age 55 – 59	5.9%	6.2%
Age 60 – 64	5.2%	5.7%
Age 65 – 69	4.3%	5.6%
Age 70 – 74	2.8%	4.9%
Age 75 – 79	2.4%	3.6%
Age 80 – 84	2.2%	2.2%
Age 85+	2.4%	2.6%

Diversity in Canby

Understanding the race and ethnic character of Canby residents is important because it is reflective of the diverse history, values, and heritage of the community. This type of information can assist the city in creating and offering recreational programs that are relevant and meaningful to residents. In addition, this type of data, when combined with the LOS analysis, can be used in finding gaps and disparities when it comes to equitable access to parks.

Based on historical data, the city is increasingly becoming more diverse over time. In 2010, 20.64% of the population identified as Hispanic. This percentage increased to 23% in 2021, compared to 13.91% in the state of Oregon, and 18.92% in the United States.⁴

Figure 5: Race Comparison for Total Population in Canby

American Black or Hispanic Two or More White **Other Race** Asian Indian/Alaska African **Population Population** Population Races American Native 3.64% 23.00% 14.09% 1.38% 78.82% 1.24% 0.66%

Source: Esri Business Analyst, 2020

A Responsibility to Support Racial Equity

Local governments have the unique responsibility to serve all members of the public. However, disparities have long existed that affect outcomes for residents and employees of color. The systems, policies, and practices that are integrated in local governments may unintentionally create racial inequity. According to the Government Alliance on Race and Equity, racial equity is realized when race can no longer be used to predict life outcomes. Within local parks and recreation, diversity can be integrated in the system through simple but powerful changes:

- Requiring translation and interpretation services at recreation centers and facilities
- Building pathways for economic opportunity for people of color
- Establishing multiracial alliances, coalitions, and movements with partners to advance policy changes
- Teaching the full history of the American Outdoors
- Increasing economic accessibility to create more access points for all
- Expanding the definition of outdoor recreation to be inclusive of small urban parks

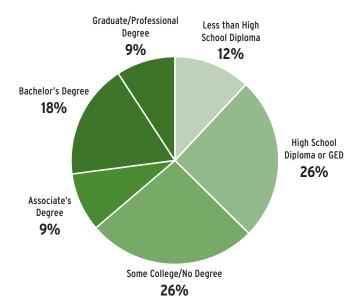
Source: Government Alliance on Race and Equity

⁴ Portland State University PRC measures race and ethnicity differently, accounting for Hispanic or Latino origin by race, rather than looking individually at the specific races alone. Therefore, this data was not compared in the study.

Educational Attainment

Figure 6 shows the percentage of residents (25+) that obtained various levels of education in the City of Canby. Only 12% of the residents had not received a high school or equivalent diploma. Another 18% had completed a bachelor's degree with an additional 9% who earned a graduate or professional level degree.

Figure 6: Age Distribution in Canby



Household Overview

Approximately 7.80% of city households were under the poverty level in 2018, with a median household income in 2021 of \$69,188. The household income in the city was slightly higher than the state of Oregon (\$65,472) and the United States (\$64,730). Approximately 22% of Canby households made between \$50,000 and \$74,999, as seen in *Figure 7*. Only 6% of households made less than \$15,000 per year.

Figure 7: Household Overview







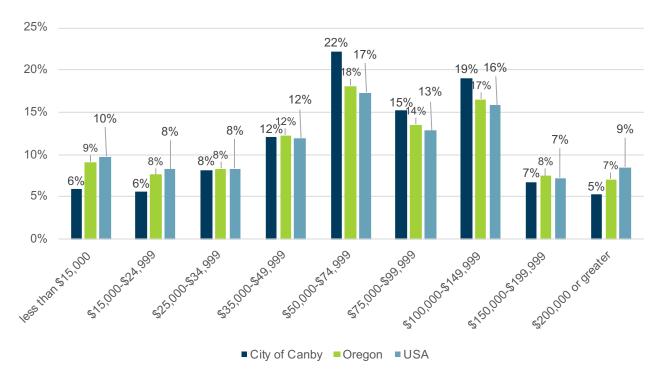
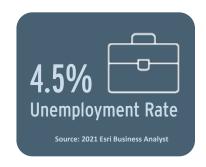


Figure 8: Median Household Income Distribution, 2021 Estimates

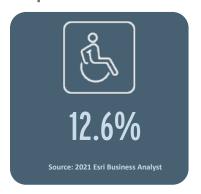
Source: Esri Business Analyst

Employment

In 2021, an estimated 4.5% of the City of Canby's population was unemployed, lower than the state of Oregon (6.3%) and lower than the United States (6.2%). Approximately 61% of the population was employed in white collar positions, which encompass jobs where employees typically perform in managerial, technical, administrative, and/or professional capacities. Another 29% of the city's population was employed in blue collar positions, such as construction, maintenance, etc. Finally, 10% of Canby's residents were employed in the service industry. An estimated 80.7% of working residents drive alone to work, while 17% of residents spent seven plus hours a week commuting to and from work in areas outside of the city.



People With Disabilities



According to the American Community Survey, 12.6% of Canby's population in 2021 experienced living with some sort of hearing difficulty, vision difficulty, cognitive difficulty, ambulatory difficulty, self-care difficulty, and/or independent living difficulty. This is lower than the state at 14.7%, but still reaffirms the importance of inclusive programming and ADA transition plans for parks and facilities.

Types of disabilities within the City of Canby:

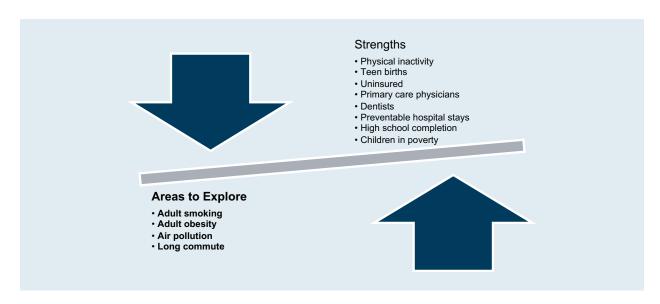
- Hearing difficulty 5.0%
- Vision difficulty 2.5%
- Cognitive difficulty 3.4%
- Ambulatory difficulty 5.6%
- Self-care difficulty 1.6%
- Independent living difficulty 4.4%

Health and Wellness

Understanding the status of a community's health can help inform policies related to recreation and fitness. Robert Wood Johnson Foundation's County Health Rankings and Roadmaps provided annual insight on the general health of national, state, and county populations. Clackamas County is ranked among the healthiest counties in Oregon; in 2020, it ranked 4th out of 34 Oregon counties for health outcomes. *Figure 9* provides additional information regarding the county's health data as it may relate to parks, recreation, and community services. The strengths indicated below are those areas where Clackamas County ranked higher than top U.S. performers or the state of Oregon. The areas to explore are those where the county ranked lower than the state or top U.S. performers.

⁵ Robert Wood Johnson Foundation, County Health Rankings 2020, http://www.Countyhealthrankings.org

Figure 9: Canby County Health Rankings Overview



Source: Robert Wood Johnson Foundation's County Health Rankings and Roadmaps

Parks and Recreation as Wellness Hubs

Parks and recreation agencies are adapting to serve as community wellness hubs, places for community members to improve health outcomes and enhance quality of life. Whether by providing access to healthy foods, physical activity, social connections, or nature, local parks and recreation departments can increase the health in their communities. Numerous studies have continued to indicate the health benefits of outdoor spaces, recreation programs, and community centers. According to the National Recreation and Parks Association:

- Living close to parks and other recreation facilities is consistently related to higher physical activity levels for both adults and youth
- Adolescents with easy access to multiple recreation facilities were more physically active and less likely to be overweight or obese than adolescents without access to such facilities
- Increasing access to recreation facilities is an essential strategy for preventing childhood obesity
- Organized park programs and supervision may increase the use of parks and playgrounds and may also increase physical activity, particularly among youths
- Park renovations can increase vigorous physical activity among children and can also increase the use of certain types of facilities, including playgrounds and skate parks.
- Parks and recreation agencies are the second largest public feeder of children, next to schools. Parks and recreation agencies annually serve approximately 560 million meals to children through summer and after-school programs

B. Parks and Recreation Influencing Trends

The following pages summarize some of the key trends that could impact the City of Canby over the next five to ten years. When applicable, figures and data from Oregon's Statewide Comprehensive Outdoor Recreation Plan (SCORP) from 2019 to 2023 were referenced for local context related to youth and senior recreation participation.

In addition to local participation from SCORP, Esri Business Analyst provides estimates for activity participation and consumer behavior based on a specific methodology and survey data to make up what Esri terms "Market Potential Index." The following charts showcase the participation in leisure activities, outdoor recreation, and sports teams for adults 25 and older in Canby, compared to the state of Oregon. The activities with the highest participation include walking for exercise, swimming, hiking, camping, and freshwater fishing.

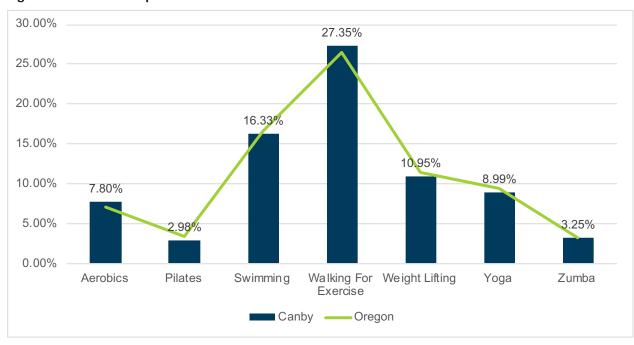


Figure 10: Adult Participation in Fitness Activities



Figure 11: Adult Participation in Outdoor Recreation

Source: Esri Business Analyst

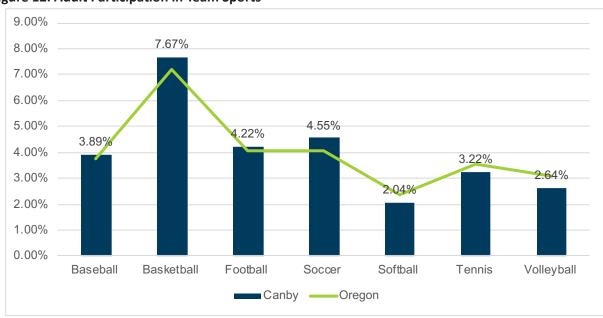


Figure 12: Adult Participation in Team Sports

Source: Esri Business Analyst

The Oregon SCORP reflected similar participation trends, as noted in the figure below. Walking on local streets, sidewalks, and trails was the top activity. Following this was sightseeing, relaxing, beach activities, day hiking, and outdoor concerts.

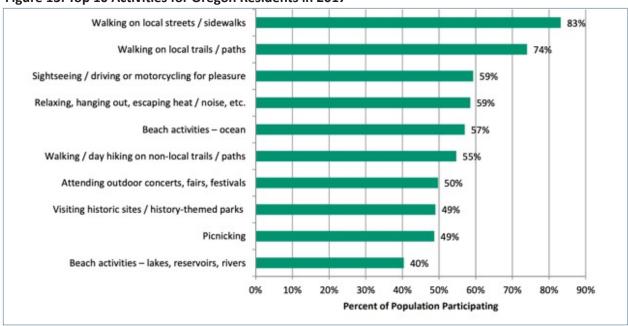


Figure 13: Top 10 Activities for Oregon Residents in 2017

Source: Oregon SCORP

Table 4: Community Recreation Program Need in Oregon, 2017

Type of program, class, or event	Do you ha for this p class, or	rogram,	If yes, how well is your need being met? –	Which programs are most important?					
Type of program, class, or event	% Yes	% No	Mean score*	% 1st Choice	% 2nd Choice	% 3rd Choice	% 4th Choice		
Farmer's market	68.6	31.4	3.83	40.8	16.6	10.3	7.1		
Concert	56.3	43.7	3.29	9.9	18.1	14.0	9.1		
Outdoor sports	48.5	51.5	3.43	13.8	8.2	9.0	9.4		
Outdoor movies	46.2	53.8	2.63	3.2	7.5	9.5	11.9		
Water exercise	41.0	59.0	3.00	5.8	6.8	6.5	7.5		
Historical tours	40.2	59.8	2.75	2.9	5.6	8.7	8.9		
Arts and crafts (ceramic, painting)	39.8	60.2	3.04	4.0	6.9	7.3	7.5		
Quiet zone for reading or meditating	38.8	61.2	3.20	4.8	6.5	6.9	7.1		
Environmental education	34.9	65.1	2.74	3.1	4.6	5.9	7.4		
Yoga	34.4	65.6	3.12	3.0	4.5	4.8	4.5		
Game area (e.g., chess, cards)	26.4	73.6	2.58	1.2	2.3	3.3	4.4		
Walking club	26.3	73.7	2.73	0.7	1.1	1.2	0.5		
Computer education	25.5	74.5	2.77	1.3	2.4	3.4	4.0		
Social dancing	24.3	75.7	2.68	1.3	2.5	3.0	4.2		
Aerobics	22.8	77.2	3.10	1.1	1.7	1.8	1.7		
Tai Chi	20.8	79.2	2.73	1.5	2.2	2.0	2.1		
Zumba	18.7	81.3	3.02	1.0	1.6	1.6	1.6		
Pilates	18.4	81.6	2.84	0.5	0.8	0.8	1.2		

^{* 5-}point Likert Scale (1= "Not being met" to 5 = "Fully met")

Source: Oregon SCORP

ADA Compliance

On July 26, 1990, the federal government officially recognized the needs of people with disabilities through the ADA. This civil rights law expanded rights for activities and services offered by both state and local governmental entities (Title II) and nonprofit/for-profit entities (Title III). Parks and recreation agencies are expected to comply with the legal mandate, which means eliminating physical barriers to provide access to facilities and providing reasonable accommodations in regard to recreational programs through inclusive policies and procedures.⁶

It is a requirement that agencies develop an ADA transition plan, which details how physical and structural barriers will be removed to facilitate access to programs and services. The transition plan also acts as a planning tool for budgeting and accountability.

^{6 &}quot;Changes Are Coming to ADA – New Regulation Standards Expected for Campgrounds, Parks & Beaches." https://rec-management.com/feature_print.php?fid=201211fe03. Accessed 30 Sept. 2021.

Community Centers

Community centers are public gathering places where people of the community may socialize, participate in recreational or educational activities, obtain information, and seek counseling or support services, among other things.⁷ Several studies have found a correlation between the outdoor leisure involvement that community centers provide and a person's greater environmental concern. The main impact from the addition of these centers is the improvement in community health, social connectivity, and mental well-being.

A national long-term study conducted of over 17,000 teens who frequented recreation facilities found that they were 75% more likely to engage in the highest category of moderate to strenuous physical exercise. Because these activities involve a considerable amount of effort, the benefits have been shown to include "reduced obesity, a diminished risk of disease, an enhanced immune system and most importantly, increased life expectancy."

Clubs and sports offered by community centers also strengthen social connections and reduce social isolation. Along with an increase in social connectivity brought by community centers comes a sense of satisfaction with a person's choice of friends and perceived success in life. The evidence strongly suggests that this satisfaction can rise to much higher levels if participation in outdoor recreation begins in childhood. The following infographic demonstrates the potential for community services in offering nontraditional services.

Outdoor Fitness Trails

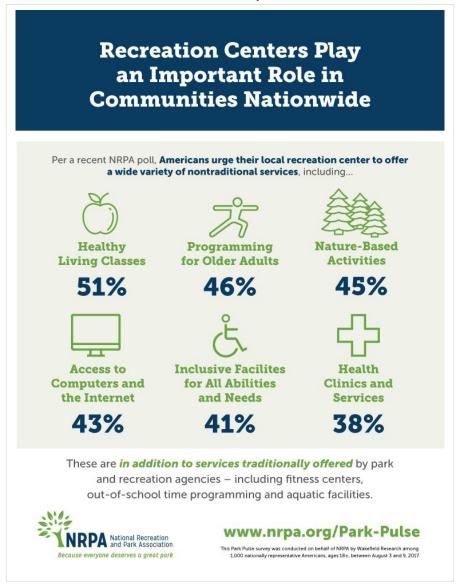
A popular trend in urban parks for health, wellness, and fitness activities is to install outdoor fitness equipment along trails. The intent of the outdoor equipment is to provide an accessible form of exercise for all community members, focusing on strength, balance, flexibility, and cardio exercise. These fitness stations—also known as "outdoor gyms"—are generally meant for adults but can be grouped together near a playground or kid-friendly amenity so that adults can exercise and socialize while supervising their children. The fitness equipment can also be dispersed along a nature trail or walking path to provide a unique experience to exercise in nature. Educational and safety signage should be placed next to equipment to guide the user in understanding and utilizing the outdoor gyms.

⁷ *Community centers.* County Health Rankings & Roadmaps. (2020, January 21). https://www.countyhealthrankings.org/take-action-to-improve-health/what-works-for-health/strategies/community-centers.

⁸ National Association of Community Health Centers, Inc. (2012, August). Powering Healthier Communities: November 2010 Community Health Centers Address the Social Determinants of Health.

⁹ *Community centers*. County Health Rankings & Roadmaps. (2020, January 21). https://www.countyhealthrankings.org/take-action-to-improve-health/what-works-for-health/strategies/community-centers.

Figure 14: Nontraditional Services Desired in Community Centers



Source: NRPA Park Pulse

Community and Special Events

Community-wide events and festivals often act as essential place-making activities for residents, economic drivers, and urban brand builders. Chad Kaydo describes the phenomenon in the Governing Magazine: "Municipal officials and entrepreneurs see the power of cultural festivals, innovation-focused business conferences and the like as a way to spur short-term tourism while shaping an image of the host city as a cool, dynamic location where companies and community members in modern, creative industries can thrive." ¹⁰

¹⁰ Kaydo, Chad. "Cities Create Music, Cultural Festivals to Make Money." Governing, Governing, 18 Dec. 2013, www.governing.com/archive/gov-cities-create-music-festivals.html. Accessed 30 Sept. 2021.

According to the 2020 Event Trends Report by EventBrite, the following trends are expected to impact event planners and community builders in the coming years:¹¹

- **Focus on sustainability:** Zero-waste events are quickly becoming an expectation. Some of the primary ways of prioritizing environmental sustainability include e-tickets, reusable or biodegradable items, offering vegan/vegetarian options, encouraging public transport and carpooling, and working with venues that recycle
- DEI: Helping to ensure that the venue is inclusive to not only all abilities by offering ADA
 facilities, but also welcoming to all races, ethnicities, and backgrounds through signage
 messaging, and the lineup of speakers. Ways to incorporate a focus on inclusivity include
 planning for diversity through speakers, talent, and subject matter, enacting a code of
 conduct that promotes equity, and possibly providing scholarships to attendees
- Engaging experiences: Being able to customize and cater the facility to create immersive events that bring together culture, art, music, and elements of a company's brand will be critical in creating a more authentic experience

Dog Parks

Dog parks continue to see high popularity and have remained among the top-planned additions to parks and recreational facilities over the past three years. They help build a sense of community and can draw potential new community members and tourists traveling with pets. **Recreation Magazine** suggests that dog parks can represent a relatively low-cost way to provide a popular community amenity. Dog parks can be as simple as a gated area, or more elaborate with "designed-for-dogs" amenities like water fountains, agility equipment, and pet wash stations, to name a few. Even "spraygrounds" are being designed just for dogs. Dog parks are also places for people to meet new friends and enjoy the outdoors.

The best dog parks cater to people with design features for their comfort and pleasure, but also with creative programming.¹⁴ Amenities in an ideal dog park might include the following:

- Benches, shade, and water for dogs and people
- At least 1 acre of space with adequate drainage
- Double-gated entry
- Ample waste stations well stocked with bags
- Sandy beaches/sand bunker digging areas
- Custom designed splash pads for large and small dogs
- People-pleasing amenities such as walking trails, water fountains, restroom facilities, picnic tables, and dog wash stations

See **Appendix C** for sample dog park siting criteria.

[&]quot;The 2020 Event Trends Report- Eventbrite." Eventbrite US Blog, 2020, www.eventbrite.com/blog/acade-my/2020-event-trends-report/. Accessed 30 Sept. 2021.

Joe Bush, "Tour-Legged-Friendly Parks, *Recreation Management*, February 2, 2016.

[&]quot;State of the Industry Report, Trends in Parks and Recreation," *Recreation Management*, June 2021.

Dawn Klingensmith "Gone to the Dogs: Design and Manage an Effective Off-Leash Area", Recreation Management, March 2014. (http://recmanagement.com/feature_print.php?fid=201403fe02).

Pickleball

Pickleball continues to be a fast-growing sport throughout America. Considered a mix between tennis, ping pong, and badminton, the sport initially grew in popularity with older adults but is now expanding to other age groups. According to the American Council on Exercise (ACE), regular participation in pickleball satisfied daily exercise intensity guidelines for cardio fitness for middleaged and older adults. The sport can be temporarily played on existing indoor or outdoor tennis courts with removable equipment and taped or painted lining. This lining, if painted on tennis surfaces, may interfere with requirements for competitive tennis programs or tournaments. Agencies will need to look at their community's tennis and pickleball participation to determine the benefits and costs of constructing new pickleball courts versus utilizing existing tennis courts. Best practices regarding pickleball setup and programming can be found on usapa.com, the official website for the United States Pickleball Association.

According to the 2020 Sports and Fitness Industry Association (SFIA) Topline Report, over the past five years, from 2014 to 2019, total participation in pickleball increased 7.1% on average each year. From 2018 to 2019, the sport grew 4.8%. Out of the most common racquet sports, pickleball and cardio tennis are the only sports that have seen positive growth on average over the past five years. Tennis is still the most popular racquet sport by far, although participation growth has slowed over the past five years.¹⁶

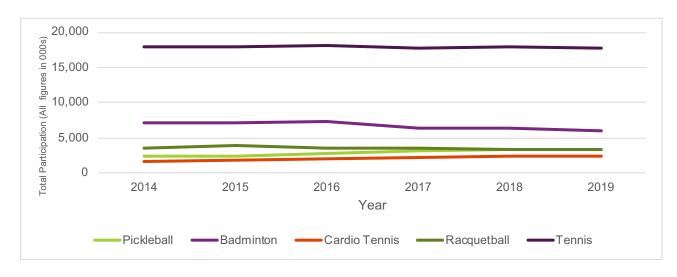


Figure 15: Racquet Sport Participation From 2014 – 2019

Source: 2020 SFIA Topline Report

Green, Daniel, August 2018. "ACE-Sponsored Research: Can Pickleball Help Middle-aged and Older Adults Get Fit?" American Council on Exercise. Accessed 2020. https://www.acefitness.org/education-and-resources/professional/certified/august-2018/7053/ace-sponsored-research-can-pickleball-help-middle-aged-and-older-adults-get-fit/

^{16 &}quot;SFIA Sports, Fitness and Leisure Activities Topline Participation Report" February 2020. Sports & Fitness Industry Association. Accessed 2020.

Sports Trends

According to the Sports and Fitness Industry Association, high-intensity interval training (HIIT) and cross-training style workouts, or CrossFit, are two of the top trending aerobic activities. CrossFit combines elements of gymnastics, weightlifting, running, rowing, and other sports to create a varied fitness regime.

- With regard to individual sports, off-road triathlons have seen almost 17% average annual growth for the last five years. These races, such as XTERRAs, consist of a competitive combination of swimming, mountain biking, and trail running.
- Pickleball, a paddle sport mixing badminton, tennis, and table tennis, is still trending, gaining an average 8% growth each year. Growing even slightly faster is cardio tennis at 9.1%. Cardio tennis is a fitness program that focuses on combining a full body workout with elements of tennis.
- Engaging non-participants is one of the challenges of parks and recreation agencies.
 According to the 2018 SFIA report, income has been seen to impact activity rates;
 households making under \$50,000 are significantly less active than those making more. Data shows that having someone to join first-time users will increase participation more than any other reason.

Figure 16: Sports Trends by Canby Community Members

Sports Trends

Water Sport	5 Year Avg. Annual Growth
Stand Up Paddling	20.2%
Kayaking (whitewater)	♠ 6.0%
Recreational Kayaking	1 5.2%
Rafting	-1.4%
Water Skiing	-3.8%
Jet Skiing	-5.0%

Team Sport	5 Year Avg. Annual Change
Rugby	↑ 16.5%
Baseball	10.4%
Swimming on a Team	10.1%
Fast Pitch Softball	-2.7%
Touch Football	-3.5%
Ultimate Frisbee	-8.7%

Aerobic Activity	5 Year Avg. Annual Chan	ge
High Impact Intensity Training (HIIT)	♠ 9.3%	
Cross-Training Style Workouts	↑ 6.6%	
Row Machine	↑ 5.8%	
Stair Climbing Machine	1 5.6%	
Aquatic Exercise	1 5.0%	
Tai Chi	1 5.0%	
Strength Activity	5 Year Avg. Annual Chan	ge
Kettleballs	7.0%	
Individual Sports	5 Year Avg. Annual Chan	ge
Triathlon (Off-Road)	1 7.1%	
Martial Arts	1 1.2%	
MMA for Fitness	1 1.1%	
Trail Running	1 9.6%	
Boxing for Competition	1 9.5%	
Adventure Racing	7.3%	
Boxing for Fitness	♠ 6.2%	
Racquet Sports	5 Year Avg. Annual Chan	ge
Cardio Tennis	9.1%	
Pickleball	♠ 8.5%	

Source: 2018 Sports, Fitness, and Leisure Activities Topline Participation Report, 2012 - 2017

Synthetic Turf

Demand for fields has risen with the popularity of youth and adult sports. Synthetic turf can solve many challenges in parks and recreation departments because they can withstand the constant use from players. They require less maintenance and are not easily damaged in wet weather conditions. Synthetic turf requires periodic maintenance, including brushing the turf to stand up the fibers, which allows it to wear better, the addition of infill in high-traffic areas (soccer goals, corner kicks, etc.), and an annual deep cleaning. However, synthetic turf costs significantly more up front, and requires replacement about every 10 years. This can have a large environmental and economic footprint unless the products can be recycled, reused, or composted.

Safety concerns primarily stem from the chemicals found in crumb rubber. For the last 20 years, crumb rubber has been the common choice for fields. It often has a distinct plastic smell, and can leach chemicals, like zinc, into downstream waters. There are also concerns about off-gassing of crumb rubber and the potential health impacts of this material. Fortunately, advances in technology have allowed for new products to be developed without crumb rubber. New innovations have allowed more sustainable and safer synthetic turf to be used by athletes, removing the negative perception. In the future, shock pads may become commonplace—this is the layer under the turf that can absorb an impact and reduce the chance of a concussion. The incorporation of non-rubber infills will continue to grow.

Trails and Health

A connected system of trails increases the level of physical activity in a community, according to the Trails for Health initiative of the Centers for Disease Control (CDC). Trails can provide a wide variety of opportunities for being physically active, such as walking, running, hiking, rollerblading, wheelchair recreation, bicycling, cross-country skiing and snowshoeing, fishing, hunting, and horseback riding.

The health benefits are equally as high for trails in urban neighborhoods as for those in state or national parks. A trail in the neighborhood, creating a "linear park," makes it easier for people to incorporate exercise into their daily routines, whether for recreation or non-motorized transportation. Urban trails need to connect people to places they want to go, such as schools, transit centers, businesses, and neighborhoods.

Section III: Community Input – The Foundation of the Master Planning Process

A. Outreach Strategy

To fully understand the parks and recreation needs and desires of Canby community members, a series of focus group meetings, interviews with key stakeholders, two public meetings, and a needs analysis survey were completed in 2021. This section summarizes the outreach process and provides background, as well as qualitative and quantitative data collected. The outreach strategy included four elements:

- Focus groups meetings
- Stakeholder interviews
- Public forums
- Statistically valid and open-link surveys

B. COVID-19 Pandemic

Department leadership and BerryDunn prioritized safety and well-being of all personnel and community members involved in the planning process. The Centers for Disease Control and Prevention and the governor of Oregon's safety protocols were carefully followed, and as a result, some of the public input was received using BerryDunn's Mobile Optimized Engagement (M.O.E.) tools, utilizing the Zoom digital platform. The engagement with this planning effort was comprehensive and encouraging.

C. Focus Group Meetings and Stakeholder Interviews

To gather information pertinent to the comprehensive master plan, the City of Canby leadership and staff, key stakeholders, and community members were interviewed between July 27 and 29, 2021, followed by a public forum on July 29, 2021. The goal of these sessions was to guide the development of the parks and recreation needs assessment survey and collect input on the needs and desires of community members. Participant contacts included:

City of Canby community members attending the public forum	(30)
Stakeholders who included elected city council members, Parks and Recreation Advisory Board leadership, and members of the city's executive leadership team	(18)
Focus group participants who included community members, sports providers, civic group leadership, educators, and members of Canby's business community	(38)
City staff	(06)

Parks and recreation priorities and desires were identified and summarized in the PowerPoint presentation used on July 29, 2021. *See Appendix E.*

Comments from the public input process identified focus areas and key issues, priorities, and programs, described below.

Focus Group Meetings

These meetings were by invitation, and intended to solicit broad-based perspectives. Each meeting was approximately 60 to 90 minutes long and a series of questions were facilitated by BerryDunn to help ensure that adequate input was received from all attendees. In-depth interviews were held with 38 community members. The key partners included leaders of nonprofit groups, sport providers, civic groups, education representatives, teens, and seniors.

Stakeholder Interviews

Stakeholder interviews were conducted that included elected members of the city council, the city administrator, and the Parks and Recreation Advisory Board. Each meeting included one to three stakeholders. Nine stakeholders were interviewed and, in total, 18 individuals were interviewed.

City Staff Interviews

Additionally, city staff provided invaluable input for the master plan. During the process, individual members of city departments worked closely with the consultants to develop service assessments included in the plan.

Table 5: Stakeholder Interview Summary

Strengths of parks, recreation, trails, and services delivered by the City of Canby?	Areas of potential improvement	What new recreational activities should be offered?
 Maple Street Park – splash pad, pickleball courts, softball fields Wait Park – community gathering space Staff do an incredible job with limited resources The variety of spaces and parks for all community members The parks are very well maintained The swim center is well maintained 	 Sports fields not owned by the Canby School District A stronger relationship with the Canby School District A new vision and renovation of Wait Park Improved maintenance of sports fields; turf fields There is a need for a more connected trail system The community needs more opportunities to play 	 Summer camps Community education and enrichment programs Farmer's markets Winter activities Saturday markets

New park amenities and/or facilities A community center The swim center needs to be renovated Beach access on the Willamette River Develop the Ackerman Complex Turf fields Need to upgrade the skate park/add shade Accessible and inclusive play structures Need to add/replace tennis courts	 The vision for city parks and recreation services A robust adult population attending the adult center An indoor community center Allocated funding for park maintenance in line with growth Great facilities and parks Community recreation program Large community events Improve relationships with the Canby School District 	Are there any market segments that are underserved? Dog owners – no dog park in the city Locust Street Park neighbors feel the park is too small Youth and teens The entire community (community education, enrichment, summer camps) Young families Active adults – baby boomers and millennials
Underserved areas in the city	Key partners and stakeholders	Parks and recreation priorities
 Auburn Farms off Locust Street – park promised by developer but not built Maple Street Park neighborhood 13th and Ivy area No trails on the west side of town Southside in general Higher density areas Areas along the Willamette River There are no parks for kids North of Hwy 99 	 The Canby School District The business community in Canby The Canby Center (food bank, Clothing Closet, summer camps) Canby Kids 	 Community center/sport complex Master plan Wait Park and Community Park Year-round athletic fields Improved relationship with the Canby School District Outdoor swimming pool Conversion of parks maintenance and swim center fees to permanent A formal parks and recreation department Tournament-quality sports fields Greater trail connectivity to parks Complete the Emerald Necklace Locust Street Park expansion A dog park Develop Three Sisters Ranch property next to Willamette Wayside

Other comments received included:

- Loss of young families because the offerings are limited for kids in Canby
- Provide direction and support for the CAPRD
- The city should provide a community page on the new city website

D. Public Forums

Two public forums were held to solicit feedback and gather information. A third was held to present the draft findings and receive final feedback on the master plan.

July 29, 2021 Information Gathering

The first public forum focused on information gathering to learn community members' needs, desires, and priorities for the city. The public forum included an informational presentation that summarized results

from the public engagement process and an interactive question-and-answer session. Thirty community members participated.

The Information Gathering Public Forum

The public forum held on July 29, 2021 (6:30-8 p.m.), was attended by community members who offered the following comments:

- The Logging Trail is an asset.
- Parking around Locust Street Park must be addressed.
- The trees in Wait Park are aging, damaged, and need to be addressed.
- Active adults/baby boomers see the adult center differently.
- Publicly owned sports fields are preferred to school-owned sports fields.
- Traverso Property the property should be addressed in the master plan.
- Maple Street Park is a model of what parks should be.
- Canby needs to be a walkable community with a complete sidewalk system.
- Complete the Emerald Necklace trail system.
- Park user needs should strike a balance between passive and active recreation.
- Park hosts at Community Park can save the city money.
- Families leave town to recreate because the city does not have a recreation department.

January 18, 2022 Findings

Findings were presented that included a demographic profile of the city based on U.S. Census ERSI data, results from the statistically valid and open-link surveys, relevant trends, a summary of the public engagement to date,

and the LOS analysis. Twenty-five members of the public attended the virtual meeting. Clarifying questions were asked by members of the public.

E. The Needs Assessment Survey

A random invitation survey and an open-link survey were completed between September and November 2021. The survey focused on usage of parks and recreation programs, satisfaction, priorities, financing options, and communication. The survey was forward looking—examining future facilities, amenities, and program opportunities for improvement. Questions were formulated based in part on the community engagement process for the master plan.

RRC Associates designed the random invitation survey based on information gathered from the stakeholder and staff interviews, focus group meetings, and the public forum. The random survey was delivered to over 3,400 households in a random, by chance method. The consultants provided both paper copies and an on-line link with a unique pass code to help ensure the integrity of the random survey. In addition to providing statistically valid responses, the random invitation survey also served to capture opinions of community members who may not have utilized parks or department programs in the past. Approximately three weeks later, an open-link survey was introduced, allowing all community members to complete the survey on-line. Care was taken to monitor responses to help ensure each survey response was unique. The public engagement process and results from the survey identified key areas of focus and recommendations to provide the city with a better understanding of the community's future needs and priorities.

Results from the two surveys were reviewed and found to have very similar responses. Both the random invitation and the open-link survey results are reported separately and collectively in the master plan.

Figure 17: The Needs Assessment Survey

Methodology

3,444 Postcards Delivered 3,427 Surveys Delivered

777 Invitation Surveys Completed (+/- 3.4% Margin of Error)

335 Open Link Surveys Completed

1,112
Total
Surveys

Primary Methods:



Statistically Valid (Invitation) Survey

Mailed postcard and survey with an option to complete online through password protected website



Open Link Survey – Online survey available to all residents of Canby

Results from the survey are referenced throughout the master plan. For more detailed information, please see *Appendix F Canby Comprehensive Parks and Recreation Master Plan Survey Report* and community member comments, December 2021.

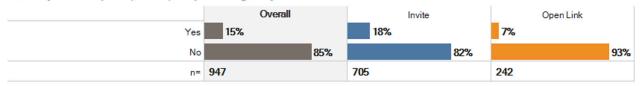
Respondents were 91% white, slightly overrepresenting the 78% of Canby's white population. Responses were weighed to help ensure the opinions of the 21% of the Hispanic/Latino population were appropriately represented by the 15% of survey respondents who reported they were of Hispanic or Latino background. Community members who participated in the survey were entered into a community raffle.

Figure 18: Ethnicity & Race by Canby Community Members

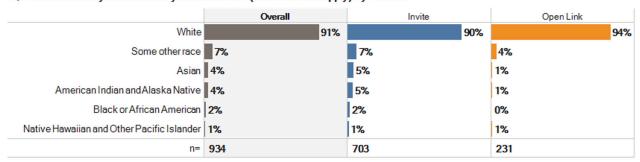
Ethnicity & Race

Respondent ethnicity and race.

Q: Are you of Hispanic, Latino, or Spanish origin? by "Source"



Q: What race do you consider yourself to be? (Check all that apply) by "Source"



Key Findings

After reviewing all data received through the survey, the consultant team summarized key findings, which are in *Figure 19* and *Figure 20*. These findings present a quick overview of the survey results.

Figure 19: Key Findings From the Needs Assessment Survey

Key Findings



PARK USAGE

More than half of Invite respondents in Canby use trails and pathways, natural areas and open spaces, and City parks at least a few times a month or more. Walking paths, restrooms, and playgrounds are the most used amenities in parks.



IMPORTANCE

On a scale of 1 to 5, with 5 being very important, respondents rated trails and pathways (4.4), natural areas and open spaces (4.2) and City parks (4.2) as the most important facilities, amenities or events to their household.



COMMUNICATION

There is significant room for improvement to better leverage communication efforts and information dissemination about parks and recreation to further create awareness in Canby. 56% of overall respondents indicated that communication effectiveness is not effective, with an average score of 2.3 (on a scale of 1 to 5).



NEEDS MET

In terms of facilities meeting the needs of the community, respondents rated the Canby Adult Center (3.9), City parks (3.8) and trails and pathways (3.8) as meeting the needs for facilities, amenities and events the best. Athletic fields and courts rated lowest at 3.3 and 3.2, respectively.

Figure 20: Key Findings From the Needs Assessment Survey

Key Findings



INCREASE USE

Additional facilities and amenities, additional lighting, and improved communication are the top 3 items that if addressed would increase use at parks and recreation in Canby.



FUTURE NEEDS TOP 3

Creating a connected city trail system, developing a dog park, and developing river access on the Willamette River are the top 3 future needs that are most important to the residents of Canby. The Open Link respondents put their highest priority on additional sport fields owned by the city.



FUNDING SOURCES

More than half of respondents indicate that they would probably or definitely support more private/public partnerships and a bond referendum for special projects. About half of respondents would support the modest fee for supporting park maintenance and operations of the Canby Swim Center on an ongoing basis. Nearly a third are uncertain.



TRANSPORTATION TO PARKS

A motor vehicle is the most typical form of transportation to parks and recreation facilities. Walking and running is another widely used mode of transportation, as 7 in 10 respondents report walking/running to parks or recreation facilities in Canby. No sidewalks to parks is the highest transportation limiter problem in Canby (36%).



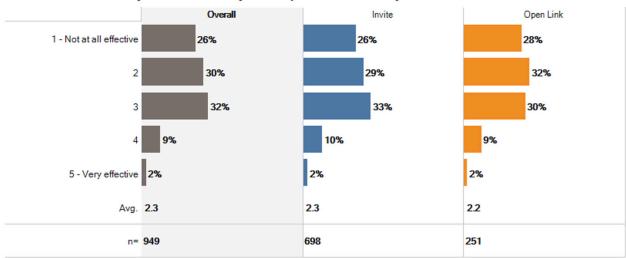
Over 75 comments were received in the needs assessment survey that prioritized river access to both the Molalla and Willamette Rivers. A top priority is increased space (current areas are so densely used that the user experience is poor at times). Other priority activities include use of beach areas, boat, kayak and paddleboard launching areas, picnicking, and connections to other parks and areas. Swimming, improved restrooms and general park use were also frequently mentioned.

Parking concerns were a major discussion point during the public input process. Ot findings from the survey are listed below and were integrated into the development of recommendations and actions for the master plan.

Communication Effectiveness

Overall, 56% of survey respondents rated communication about parks and recreation as not effective. There is significant room for improvement to better leverage communication efforts and information dissemination about parks and recreation to further create awareness.

Figure 21: Communication Effectiveness with Canby Community Member

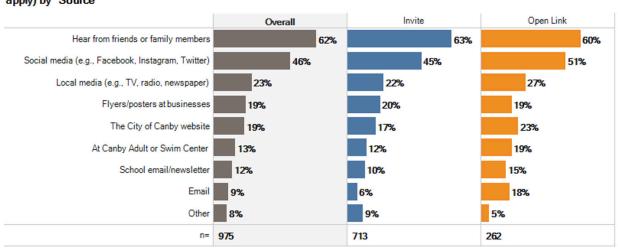


Q: How well does the City communicate with you about parks & recreation? by "Source"

Communication Methods

Word of mouth is how residents of Canby are currently receiving information about parks and recreation opportunities the most, followed by social media and local media. However, the preferred methods of communication are email, social media, and the city's website. See *Figures 21* and *23*.

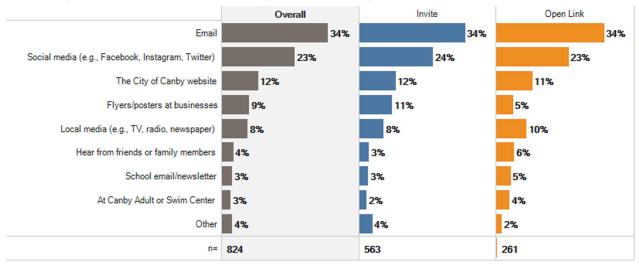
Figure 22: Current Methods of Receiving Information by Canby Community Members



Q: How do you currently receive information on parks, facilities, and services offered by the City of Canby? (Check all that apply) by "Source"

Figure 23: Preferred Methods of Receiving Information by Canby Community Members

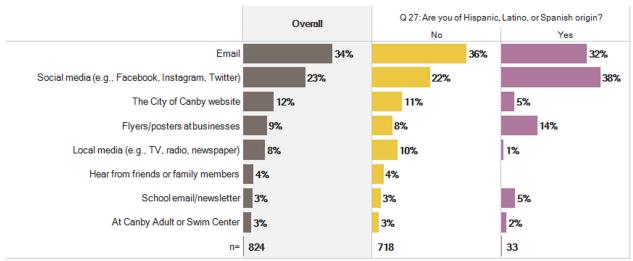
Q: How do you want to receive information about parks & recreation? by "Source"



While Canby Hispanic and Latino community members share the same communication preferences as the rest of the community, (email, social media, and the city's webpage), they were much more interested in receiving information via social media (38% compared to 22%) and much less likely to be reached via the city's website (5% compared to 11%).

Figure 24: Preferred Methods of Receiving Information by Hispanic and Latino Canby Community Members

Q 14: How do you want to receive information about parks & recreation? by "Ethnicity"



Importance of Parks and Recreation Opportunities to Canby Community Members

Trails and pathways, natural areas, open spaces, and city parks were the most important opportunities reported by the community. *See Figure 25.* Survey respondents consistently suggested that creating a connected trail system, improving or enhancing maintenance of existing parks, acquiring land for new parks, and creating better access to the Willamette River were important ways of increasing use of the parks and recreation system. *See Figure 26.*

Figure 25: Importance of Parks and Recreation Opportunities to Canby Residents

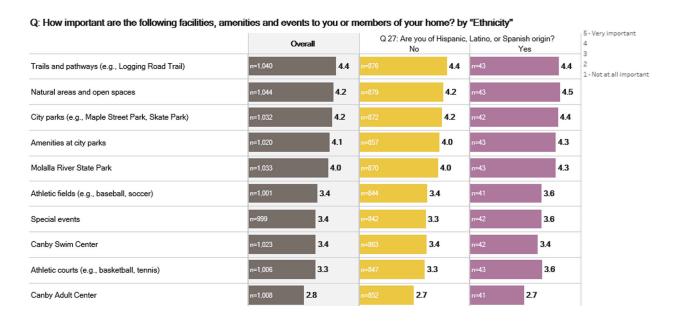


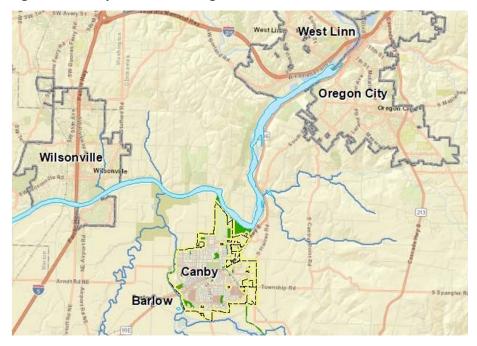
Figure 26: Improvement Areas of Parks and Recreation Opportunities

Q: What would you or members of your home like to see improved in the City of Canby over the next 5 to 10 years? by "Source"

	(Overal		Invite		Open Link
reating a connected city trail system	n=889	3.9	n=649	3.9	n=240	3.7
etter maintenance of existing parks & recreation facilities	n=823	3.8	n=590	3.8	n=233	3.9
equiring land for new parks	n=853	3.7	n=619	3.7	n=234	3.9
veloping river access on the Willamette River	n=884	3.7	n=647	3.7	n=237	3.7
novating/upgrading Community Park	n=846	3.6	n=613	3.6	n=233	3.6
dating the Swim Center	n=828	3.5	n=601	3.5	n=227	3.5
viding community recreational programs	n=855	3.5	n=618	3.5	n=237	3.6
eloping a new recreation center	n=850	3.5	n=614	3.5	n=236	3.6
ovating/upgrading Wait Park	n=858	3.5	n=625	3.5	n=233	3.3
e recreation amenities at existing parks	n=848	3.4	n=612	3.4	n=236	3.5
eloping accessible and inclusive play structures	n=827	3.4	n=597	3.4	n=230	3.3
eloping a dog park	n=876	3.4	n=638	3.5	n=238	3.0
iding education and enrichment classes	n=862	3.3	n=628	3.3	n=234	3.2
tional sport fields owned by the city	n=801	3.3	n=570	3.1	n=231	3.8
iding special events	n=850	3.2	n=628	3.3	n=222	3.2
ating the Adult Center	n=779	3.1	n=571	3.0	n=208	3.1
loping an outdoor pool	n=833	2.9	n=612	2.9	n=221	2.7
eloping outdoor, artificial turffields	n=822	2.8	n=592	2.6	n=230	3.2

Section IV: Parks and Facilities Inventory and Assessment

Figure 27: Canby and Surrounding Area



Canby has 23 developed parks/facilities with 70 components and some park spaces that are undeveloped or partially developed. The city offers two indoor facilities—the Canby Adult Center and the Canby Swim Center. Observations based on visits to each park or facility include the following:

- Lack of consistent signage across the system for park ID signs, trails, and bike systems although the city has made improvements to park signs in the past few years
- The system lacks a dog park
- The city relies on schools to supplement sports fields and courts
- Canby has some options for a future sports complex
- The city may benefit from consistent standards for benches, shelters, etc.
- There is a need to create an ADA self-evaluation and transition plan to help maintain accessibility within parks and facilities
- There is a need for a playground replacement schedule
- The city should help ensure new development is providing walkable access to a neighborhood park



In addition, there are 22 alternative provider parks and facilities that include another 74 components. These include HOAs, schools, state, and county parks within or adjacent to Canby.

Canby's parks and properties are well distributed across the city. Development or improvements to the undeveloped properties would greatly increase service across the city.

Evaluating LOS

A standard approach to evaluate park opportunities is using a methodology called Level of Service (LOS), which measures how a system provides community members access to parks, open spaces, trails, and facilities. Determining the LOS delivered by parks in a community requires a thorough inventory of what is available and accessible to community members. While some communities look primarily at acres per population, the consultant team used the Geo-Referenced Amenities Standards Process* (GRASP*)-IT audit tool to record and evaluate all aspects of a park, not just the acreage.

GRASP® utilizes Geographic Information System (GIS) data to offer new ways to measure LOS and display the value of components in parks, trails, open space, facilities, programs, and other amenities.

A. Inventory - Canby's System of Parks

In August 2021, the consultant team used the GRASP*-IT audit tool (more detail found in *Appendix G*) in each park and facility. This tool was used to count and score the function and quality of:

Components – Major features of a park such as playgrounds, tennis courts, or picnic shelters **Modifiers** – Amenities in a park that enhance comfort and convenience such as shade, drinking fountains, or restrooms

Evaluators assigned a quality value using a scale of 0 (below expectations) – 3 (exceeds expectations) for each component and modifier for all parks throughout the city. This system allows the comparison of sites and analysis of the overall LOS provided by the city. This assessment is significantly more detailed and is a more accurate way of determining if a community has enough parks and if those parks can deliver a quality user experience.

Figure 28: Example of Community River Park Scorecard and GIS Inventory

(See the Inventory Atlas, a Supplemental Document to the Master Plan)

				Community River Park
Initial Inventory Da	te:	8/6/2021		
43.2 Total Neighborhood		otal Community Approximate F	Park Acreage:	29.3
GRASP® Score	43.2	GRASP® Score Owner		Canby
Drinking Fountains	2	Shade	2	Design and Ambiance
Seating	2	Trail Connection	1	Design and Ambiance
BBQ Grills	2	Park Access	2	2
Dog Pick-Up Station	0	Parking	2	
Security Lighting	0	Seasonal Plantings	0	
Bike Parking	2	Ornamental Plantings	2	
Restrooms	1	Picnic Tables	2	
				General Comments

Large natural park with river access. Lacks irrigation and paths Has older components, aged restroom

						Components with Score
MAPID	Component	Quantity	Lights	Neighborhood Score	Community Score	Comments
L02	PARCEL	1		2	2	
C062	Shelter, Large	1		2	2	
C061	Event Space	1		1	1	Small outdoor classroom. Limited capacity
C060	Water Access, Developed	1		2	2	Boat ramp
C059	Other	1		2	2	Gaga ball
C010	Natural Area	1		2	2	
C009	Water Access, General	1		2	2	River and ponds
C008	Playground, Local	1		1	1	Older, metal, aged
C007	Diamond Field, Practice	1		1	1	Poor condition
C006	Open Turf	1		1	1	Lacking irrigation
C005	Water, Open	1		2	2	River and ponds

Team members created a scorecard and GIS Inventory Map for each park in Canby. The Inventory Atlas provided as a supplemental document to the master plan includes all parks and facilities.

Park Summary

Canby has 23 developed parks/facilities with 70 components. In addition, 22 alternative provider parks and facilities were visited and mapped, including another 74 components. *Table 6* shows the type and quantity of components located within each park.



Current Canby parks range from 0.2 acres at Triangle Park to 22 acres at Community River Park, Community River Park, and Legacy Park offer the greatest recreation opportunities. Several properties, such as Transit and Triangle, offer public access but limited recreation opportunities. Large parcels such as 98 acres at Traverso, Willamette Wayside Natural Area (89 acres), Three Sisters Ranch Property (territorial in the table below) (37), and others have limited components and public access.

Table 6: Summary of Parks/Outdoor Locations and Their Components

LOCATION	Acres	Aquatics, Spray Pad	Basketball Court	Concessions	Diamond Field	Diamond Field, Practice	Disc Golf	Educational Experience	Event Space	Loop Walk	Natural Area	Open Turf	Passive Node	Pickleball Court	Playground, Local	Public Art	Rectangular Field, Large	Shelter, Large	Shelter, Small	Skate Park	Trail Access Point	Trailhead	Water Access, Developed	Water Access, General	Water, Open	Total Components	Component Diversity
Arneson Garden	1.9							1		1	1															3	100%
Art Park	0.2											1							1							2	100%
Community River Park	22					1			1		1	1			1			1					1	1	1	9	100%
Dodds	2.3	Unde	velope	ed																						0	
Eco Park	24										1										1	1				3	100%
Faist Park	0.3											1														1	100%
Fish Eddy Landing	1.7	Unde	velope	ed																						0	
Legacy Park	6			1						1		1	1		2		1	1								8	88%
Locust Street Park	0.9		1									1			1				2							5	80%
Logging Road Trail	16																				7					7	14%
Maple Street Park	9	1	2	1	2					1		1		1	2			2	1							14	71%
Nineteenth Avenue Loop Natural Area	1.8										1															1	100%
Northwood Park	1.5											1			1				1							3	100%
Redwood Landing	5										1															1	100%
Skate Park	0.4																			1						1	100%
Three Sisters Ranch Property	37	Unde	velope	ed																						0	
Timber Park	1.2											1														1	100%
Transit	0.5																		1							1	100%
Traverso	98	Unde	velope	ed																						0	
Triangle Park	0.2															1										1	100%
Wait Park	1.7												1		2	1		1								5	80%
Willamette Wayside Natural Area	89						1				1													1		3	100%
Willow Creek Park	6										1	1														2	100%
System Total	328	1	3	2	2	1	1	1	1	3	7	9	2	1	9	2	1	5	6	1	8	1	1	2	1	71	

Indoor Facilities

Indoor facilities include the adult center and the swim center, and both are centrally located within Canby. Recreation spaces are summarized in the table below.

Table 7: Indoor Facility Inventory

Location / Facility	Aquatics, Lap Pool	Kitchen - Commercial	Multi-Purpose Room	Patio/Outdoor Seating	Shelter, Small
Canby Adult Center		1	6	1	
Canby Swim Center	1				1

B. Assessing Parks Based on a Target LOS

To assess the overall and potential user experience, the presence of three components and access to a trail system was established as a target LOS. The evaluation is based in part on how well each park meets the target.

To determine the level of service, (LOS), public facilities such as Molalla River State Park, the Clackamas County Fairgrounds and Canby schools were included in the analysis. Also included were Home-Owners Association (HOA) properties, parks/facilities because they provide service to the individual neighborhoods. The analysis did not consider fitness clubs, churches, the golf course or other private facilities due to the pay for access model. The HOA parks scored low overall and did not significantly impact the LOS. The Willamette Valley Country Club, although it provides service to some Canby residents was not included in the analysis.

In terms of walkable access, almost three fourths of the city's land area has service that exceeds the target value. Low-scoring areas (22%) have access to some recreation, but not the target level. Less than 10% of the city's land is without access to recreation opportunities within a 10-minute walk. Combining LOS with census data, the analysis indicates that parks are generally well placed and capture a higher population than land area. Canby is well positioned, with 99% of residents in walking distance to some outdoor recreation opportunities, including 87% within a target score area. While the percentage of underserved residents is low, there are several opportunities to increase these percentages by addressing low-scoring properties. Analysis shows nearly 100% of residents have access to target service levels within 1 mile.

C. Assessment and Analysis – How Is the City Doing?

Park Scoring

In addition to locating components, the assessment includes quality, function, condition, and modifiers. Cumulative scores reflect the number and quality of these components and the availability of modifiers such as restrooms, drinking fountains, seating, parking, and shade. Higher scores reflect more and better recreation opportunities than lower scores. There is no ultimate or perfect score. The scores illustrate how the parks and components serve residents and users reasonably. Properties at the bottom of the list have limited public access to current development.

Table 8: Park Scores

Park / Location	GRASP® Score
Maple Street Park	67.2
Community River Park	43.2
Legacy Park	38.4
Logging Road Trail	35.2
Locust Street Park	33 .6
Wait Park	2 8.8
Arneson Garden	19.2
Eco Park	19.2
Northwood Park	19.2
Art Park	13.2
Timber Park	9.6
Transit	9.6
Willamette Wayside Natural Area	7.7
Willow Creek Park	5.5
Nineteenth Avenue Loop Natural Area	4.4
Redwood Landing	4.4
Skate Park	4.4
Triangle park	4.4
Faist Park	3.3
Dodds	2.2
Fish Eddy Landing	2.2
Territorial	2.2
Traverso	2.2

What is Level of Service and why do we use it?

Level of Service (LOS) measures how a system provides residents access to parks, open spaces, trails, and facilities. It indicates the ability of people to connect with the outdoors and nature and pursue active lifestyles with implications for health and wellness, the local economy, and quality of life. LOS for a park and recreation system tends to mirror community values, reflective of peoples' connection to their communities. It is also useful in benchmarking current conditions and directing future planning efforts. The service offered by a park or a component is a function of two main variables: what is available at a specific location and how easy it is for a user to get to it.

What is GRASP°?

Geo-Referenced Amenities Standards Process® (GRASP®) has been applied by GreenPlay in many communities across the country as a measure of LOS. With GRASP®, information from the inventory combined with Geographic Information Systems (GIS) software produces analytic maps and data, called Perspectives that show the distribution and quality of these services.

What do Perspectives do for us?

Perspectives can take the form of maps showing the LOS of a particular type of service, or other analyses incorporating statistics, diagrams, tables, and charts that provide benchmarks or insights

Example of a GRASP® LOS Perspectives Heat Map



useful in determining community success in delivering services. The inventory performed with the GRASP°-IT tool provides details of what is available at any given location, and GIS analysis measures user access. People use various ways of reaching a recreation destination: on foot, on a bike, in a car, via public transportation, or some combination of those methods. In GRASP° Perspectives, there are two distinct types of service areas for examining the park system to account for this variability:

- 1. Neighborhood Access Perspective uses a travel distance of 1 mile to each component. It is intended to account for users traveling from home or elsewhere to a park or facility most likely by way of a bike, bus, or automobile.
- 2. Walkable Access Perspective uses a travel distance of ½ mile, a suitable distance for a 10-minute walk.

For each Perspective, combining the service area for each component and the assigned GRASP° score into one overlay creates a shaded "heat" map representing the cumulative value of all components. This allows the LOS to be measured for any resident/user or location within the study area. The deeper the shade of orange, the higher the LOS. Further discussion on Perspectives and other GRASP° terminology is found in the Appendix.

Notes:

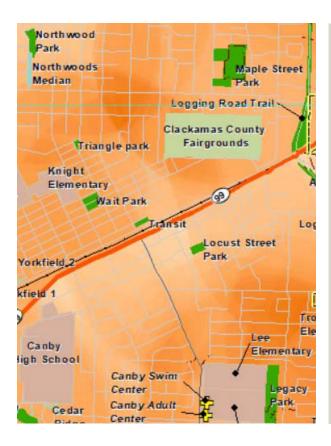
- Proximity relates to access. A component within a specified distance of a given location is considered "accessible." "Access" in this analysis does not refer to access as defined in the Americans with Disabilities Act (ADA).
- Walkable access is affected by barriers, obstacles to free and comfortable foot travel. The analysis accounts for these.
- 3. The LOS value at a particular location is the cumulative value of all components accessible to that location.



Section V Canby Parks and Facilities LOS

Walkable Access To Recreation Pedestrian Barriers

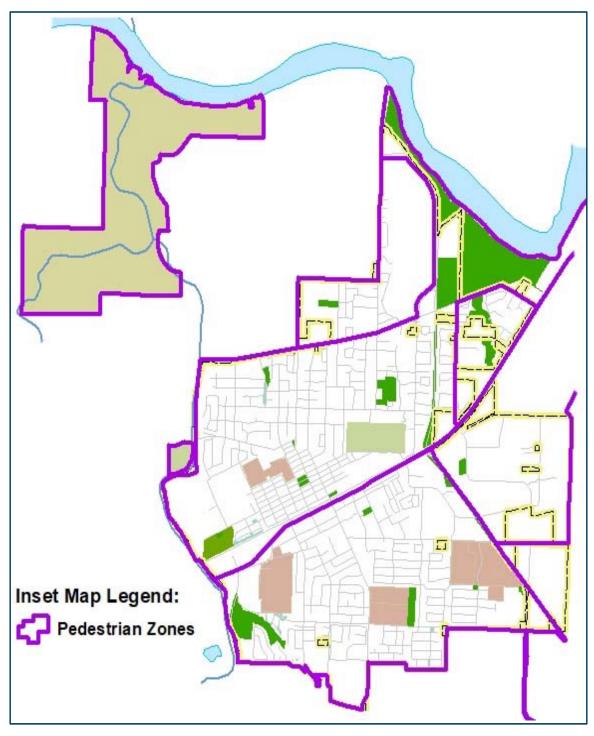
Pedestrian barriers such as major streets, highways, railroads, and rivers significantly impact walkable access in Canby. Zones created by identified barriers, displayed as dark purple lines, serve as discrete areas accessible without crossing a major street or another obstacle. Green and tan parcels represent parks, while red/brown parcels symbolize schools.



Walkability is a measure of how user friendly an area is to people traveling on foot and benefits a community in many ways related to public health, social equity, and the local economy. Many factors influence walkability, including the quality of footpaths, sidewalks or other pedestrian rights-of-way, traffic and road conditions, land use patterns, and public safety considerations, among others.

Walkability analysis measures access to recreation by walking. One-half mile catchment radii have been placed around each component and shaded according to the GRASP* score. Scores are adjusted to reflect the added value of walkable proximity, allowing direct comparisons between neighborhood access and walkable access.

Figure 29: Walkability barriers "cut-off" service areas

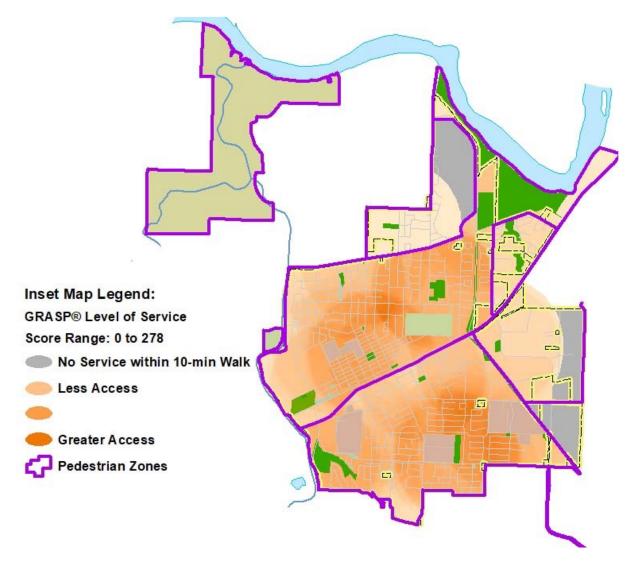


The purple boundaries represent pedestrian barriers.

Environmental barriers can limit walkability. The LOS in the walkability analysis has been "cut-off" by identified barriers where applicable.

The analysis shows the LOS available across Canby, based on a 10-minute walk. The images' darker gradient areas indicate higher-quality recreation assets available based on a half-mile service area. Gray areas fall outside of a 10-minute walk to recreation opportunities. In general, these images show that Canby has a reasonable distribution of parks and facilities.







The figure (left) shows the high-value area. The red star indicates the maximum GRASP® value area score of (278) in the image above. Aerial photography suggests this is a highly residential neighborhood where users can access 26 components at six Canby parks and 9 components at four alternative provider sites within this area.

The ability to show where service and access are adequate or inadequate is an advantage of GIS analysis. First, an appropriate LOS for Canby residents is determined. A review of the scores suggests that a reasonable target is three to four components and access to a significant trail corridor or six elements where trail access is more limited. In this case, the target value would be comparable to Northwood Park and the Logging Road Trail. Parks such as Legacy Park, Community River Park, and Maple Street Park can reach this target without trail access. The diversity within these parks represents the critical finding that parks vary greatly, yet score similarly in the GRASP® system, and are shown in the following table.

Table 9: Target Park Calculation

Park / Facility	Acres	Educational Experience	Loop Walk	Natural Area	Open Turf	Playground, Local	Shelter, Small	Trail Access Point	Trailhead	Total Components	Component Diversity
Arneson Garden	1.9	1	1	1						3	100%
Eco Park	24			1				1	1	3	100%
Northwood Park	1.5				1	1	1			3	100%



Walkability Gap Analysis

These parks and their components will likely attract users from a walkable distance. The following map brackets GRASP® values to areas that meet this target score or are below the target score. Purple areas indicate where walkable LOS values meet or exceed the target in the following figure. Areas shown in yellow on the map can be considered areas of opportunity. These areas are currently available land and assets, but do not provide the target value. Improving the LOS value in such areas may be possible by enhancing the quantity and quality of features in existing parks without acquiring new lands or developing new parks. Another option might be to address pedestrian barriers in the immediate area.

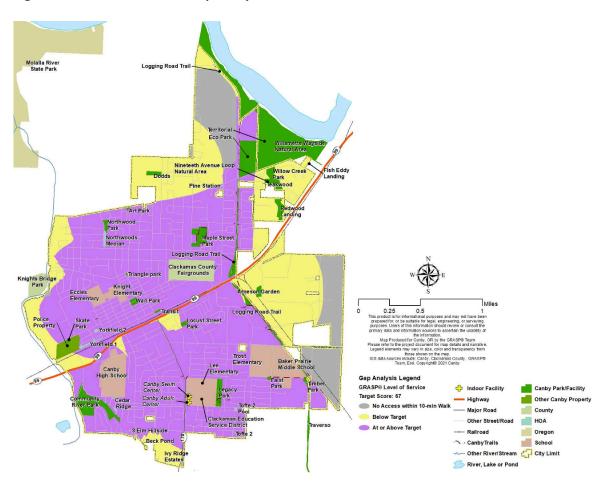


Figure 31: GRASP® Walkable Gap Analysis

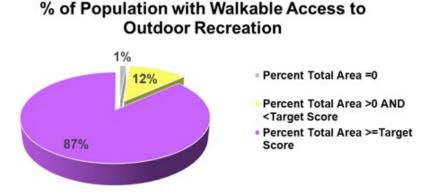
The Logging Road Trail Impact on Walkability

The analysis used to determine access within a ten-minute walk considered a target of three or more neighborhood park components and a trail system such as a ball field, playground, etc. While the Logging Road may connect to parks with additional components, the gray areas represent gaps in service not being met by the logging Road trail or other neighborhood or community parks.

In this analysis, only almost three fourths of the city's land area has LOS that exceeds the target value shown in purple. Yellow regions (22%) have access to some recreation, but not at the target level. Less than 10% (gray) is without access to recreation opportunities within a 10-minute walk. The picture is even more favorable when considering where people live in Canby.

The following chart displays the LOS based on where people live. Combining LOS with census data, the analysis indicates that parks are generally well placed and capture a higher population than land area. Canby is well positioned, with 99% of residents in walking distance to some outdoor recreation opportunities, including 87% within a target score area. While the percentage of underserved residents is low, there are several opportunities to increase these percentages by addressing low-scoring properties.

Figure 32: Percentage of Population by Service Level





Neighborhood Access to Outdoor Recreation

Perspectives also examine neighborhood or one-mile access to recreation opportunities. Darker gradient areas on the following images indicate higher-quality recreation assets based on a one-mile service area. In general, these images also show that Canby has an excellent distribution of parks and facilities related to current residential development. Note: the blending of color suggests a more equitable distribution of parks and outdoor opportunities.

Inset Map Legend:
GRASP® Level of Service
Score Range: 2 to 467
No Service within 1-mile
Less Access

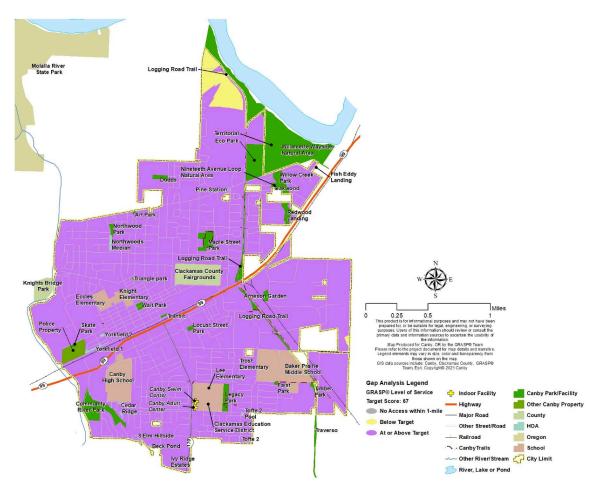
Figure 33: Canby Neighborhood Access to Outdoor Recreation

Greater Access
Pedestrian Zones

Neighborhood Gap Analysis

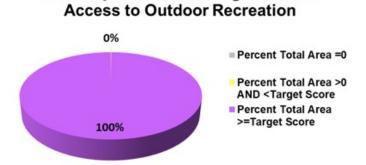
Analysis shows nearly 100% of all residents have access to target service levels within 1 mile.

Figure 34: Neighborhood Gap Analysis



Further analysis of this perspective indicates that most Canby residents are within 1 mile of an existing park or outdoor recreation opportunity.

Figure 35: Percentage of Population by Service Level



% of Population with Neighborhood

A. Comparing Canby's Park LOS With Other Similar-Sized Communities

When comparing Canby to other agencies and parks in the dataset, no parks are in the top 100 parks overall or the top 10% in terms of GRASP® score. Additional findings in these comparisons reveal that Canby is above the average other similar-sized agencies in total locations and parks per capita. However, Canby scores lower in components per location and average park score and components per capita. These scores are directly related to the large number of parks that are currently underdeveloped or minimally developed. Canby offers approximately 5.4 acres of developed parkland per 1,000 residents. This ratio is below the National Recreation and Parks Association median of 7.7 acres for other similar-sized agencies. An additional 43 acres would need to be added to the system to meet that median.

Six playgrounds in Canby are located in three parks. Multiple playgrounds at a single park limit the distribution of playgrounds and access to more children. Better distribution of playgrounds will increase access to children without current walkable access. Canby should also consider adding basketball courts, community gardens, diamond fields, dog parks, rectangular fields, and tennis courts. Improving or adding skateboard opportunities may also be beneficial.

GRASP® Comparative Data

Canby parks are comparable to other agencies across the county by using these scores. The GRASP® National Dataset currently consists of 81 agencies, 5,116 parks, and over 27,700 components. When comparing Canby to other agencies and parks in the dataset, one park is in the top 600 parks overall and one in the top 10% in terms of GRASP® Score.



Additional findings in these comparisons reveal that Canby is above the average compared to other similar-sized agencies in total locations and parks per capita.



However, Canby scores lower in components per location and average park score and components per capita. These scores are directly related to the large number of parks that are currently underdeveloped or minimally developed.



The table on this page provides additional comparative data from other communities of similar populations to Canby across the United States. Because every community is unique, there are no standards or "correct" numbers.

Table 10: GRASP° Comparative Data

City / Agency	Fruita, CO	Canby, OR	Angleton, TX	Golden, CO	Wilsonville, OR	Lathrop, CA	Average	
Year	2020	2021	2019	2016	2017	2020	2016-2021	
Population	13,398	18,952	19,878	20,201	22,919	24,049	19,900	
Study Area Size (Acres)	5,175	2,986	7,454	6,221	4,858	13,377	6,679	
# of Sites (Parks, Facilties, etc.)	23	23	13	25	21	25	22	
Total Number of Components	90	70	106	183	177	148	129	
Average # of Components per Site	4	3	8	7	8	6	6	
Total GRASP® Value (Entire System)	462	374	428	778	1,092	785	653	
GRASP® Index	34	20	22	39	48	33	33	
Average Score/Site	20	16	33	31	52	31	31	
% of Total Area w/LOS >0	100%	98%	89%	NA	95%	72%	91%	
Average LOS per Acre Served	223	265	128	NA	388	174	236	
Components per Capita	7	4	5	9	8	6	7	
Average LOS / Population Density per Acre	86	42	48	NA	82	97	71	
Population Density (per acre)	2.6	6.3	2.7	3.2	4.7	1.8	4	
% of Population with Walkable Target Access	97%	87%	24%	70%	67%	87%	72%	
People per Park	583	824	1,529	808	1,091	962	966	
Park per 1k People	1.7	1.2	0.7	1.2	0.9	1.0	1.1	
Better than the average								

Below the average

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B. Outdoor Parks, Properties, and Focus Areas

The community engagement process, the survey, and the LOS analysis identified key areas the city may want to focus on to improve LOS in the future. The Willamette Wayside Natural Area, athletic facilities, trails, access to playgrounds, and dog off-leash areas/parks, were important themes addressed in this section.

Willamette Wayside Natural Area

This park space is located on the Willamette River, providing great opportunities for enhanced river access. The property sits outside the city and urban growth boundary. While zoning laws help prevent it from active use, such as for a sports park, development of the property for passive use or preservation as a natural area can provide a regional asset for the area. The master plan for the Willamette Wayside Natural Area was completed in 2002. A legal finding by Joseh Lindsay, Canby City Attorney describes appropriate use of the Willamette Wayside property:

The only property that can be used beyond conservation is the 34 acres of property call the Three Sister's property. And for that particular parcel, there are restrictions of the 100 year flood plain, the Willow Creek waterway, and the fact that it was bought with sewer funds for wastewater purposes. That said, of the 16 or so acres of build-able land suitable for parks, the fact that it is in the county (and outside our UGB) zoned RRFF-5 means that our government-owned, recreational uses are limited to those described in the county code section 316-6. Please see those for more details.

Athletic Facilities

The city provides a limited number of athletic facilities (three diamond, one rectangular) and relies on agreements with the Canby School District to help meet the demand for athletic fields. Due to school district policies, the city nor the volunteer sports group Canby Kids¹⁷ have the opportunity to affect the maintenance and upkeep of the fields. Key observations regarding athletic fields include:

- Community members voiced a need for better access and upkeep of fields. A future athletic complex would solve a host of issues related to operations and maintenance
- The city does not have sufficient rectangle or diamond athletic facilities to host tournaments and activities/leagues
- As identified in the community survey, needs are generally met for athletic facilities in the City but less so than many other recreational components such as parks and trails.
- Community members recognize the many economic and recreational benefits that improved sports fields and even a sports complex may bring to the City. The consultants recommend the following related to a sports complex:
 - The City may be best off working with the schools for a complex at properties like Lee Elementary/Ackerman center or others. Purchase of property in gap areas such as in the north or west part of the City may improve access to recreational opportunities in those areas

¹⁷ The Canby Kids Inc., founded in 1975, is a nonprofit 501(3)(C) umbrella organization for sports that provides youth recreational and competitive teams with sports opportunities for children in and around the Canby area on a year-round basis.

- A stand-alone sports complex would best serve the City if co-located with other components or a school property that has existing parking, restrooms, and other supportive elements.
- It is important that any intergovernmental agreement to develop or improve school facilities address maintenance to be performed by either City staff or non-profit operators
- Soccer fields may also best meet community needs if co-located with other park components. The Dodds property could support a small youth field, but needs other components to also meet walkability targets in the nearby neighborhoods such as playgrounds, sports court, etc. Placing rectangle fields at Trost Elementary School and Baker Prairie Middle school may be a viable option

Trails - Connecting the City to Walkable Spaces and Parks

The Emerald Necklace plan envisions connecting new trails along the Willamette and Molalla Rivers with the existing Logging Road Trail to form a large loop around the perimeter of Canby. This concept, in combination with additional cross-town connections, should form the framework to guide future trail development.

New trails should follow the general alignment shown on the Emerald Necklace plan, but can deviate to take advantage of any opportunities offered by partnering land agencies (such as state and county parks), new subdivisions or other land developments, and infrastructure improvements such as transportation, stormwater, or other utility projects. However, the final alignment can deviate to take advantage of opportunities as they arise. An example of this is shown in the Southwest Canby Master Plan, which includes trail connections between South Elm and South Ivy that could take the place of the far southwest segment along the river shown on the Emerald Necklace plan. Connections to parks, schools, and other public spaces should be a priority, but between these destinations the route can take advantage of utility corridors, street modifications, and other opportunities as they arise.

Meanwhile, existing on-street bike routes might be modified to create cross-town multi-use trail connections and create shorter sub-loops within the overall ring. These would also provide connections from urban neighborhoods to the more rural parts of the trail. For example, 13th Avenue provides a direct connection across the south side of Canby between Canby Community Park and the Logging Road Trail. It may be possible to utilize the existing on-street bike lanes and adjacent sidewalks to form a combined multi-use off-street trail. This could be done by integrating the bike lane and sidewalk on one side of the street into a combined use trail, perhaps with a curb, bollards, or other barrier between the trail and traffic lane. Helping to assure that curb cuts and ramps are in place along the entire route to allow for smooth travel by bikes, wheelchairs, strollers, and others using a widened sidewalk would turn it into a suitable multi-use trail. The addition of benches, landscaping, and other amenities where adjacent space is available would turn the route into a viable recreational trail. A similar approach to Township Road could provide a cross-town connector in the middle of the city, and Ivy Street can form a north/south connector.

The recommendation is that a more detailed study be completed to generate a citywide trails plan, with the following priorities:

- 1) Identify potential alignments, routes, and segments that could be used to complete the trail system. Prioritize these and develop a strategy for implementation. The acquisition of land, easements, or partnership agreements to secure the connections needed to implement the trail system should be a high priority, with construction occurring as funds are made available.
- 2) Develop alternatives and strategies for reconfiguring the cross-town connectors along existing streets into recreational trails as described above. Coordinate these with plans for upgrading, repaving, or other improvement projects along these streets.
- 3) Develop an implementation strategy with timeline and budgets for implementation and completion of the trail system

Creating a connected trail system was at the top of the list of community desires identified by the needs assessment survey. (See Figure 36) The city should consider exploring a policy of safe routes to parks, completion of the Emerald Necklace, further development of the Logging Road Trail, and coordination with future active transportation plans. A map from the city's 2013 Vision process shows the Emerald Necklace concept in *Figure 37*.

Figure 36: Top Three Important Areas for Improvement

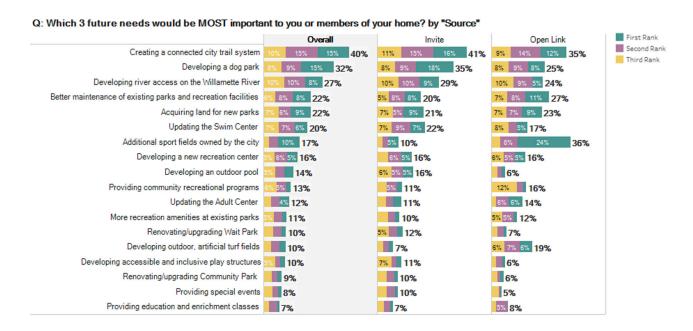
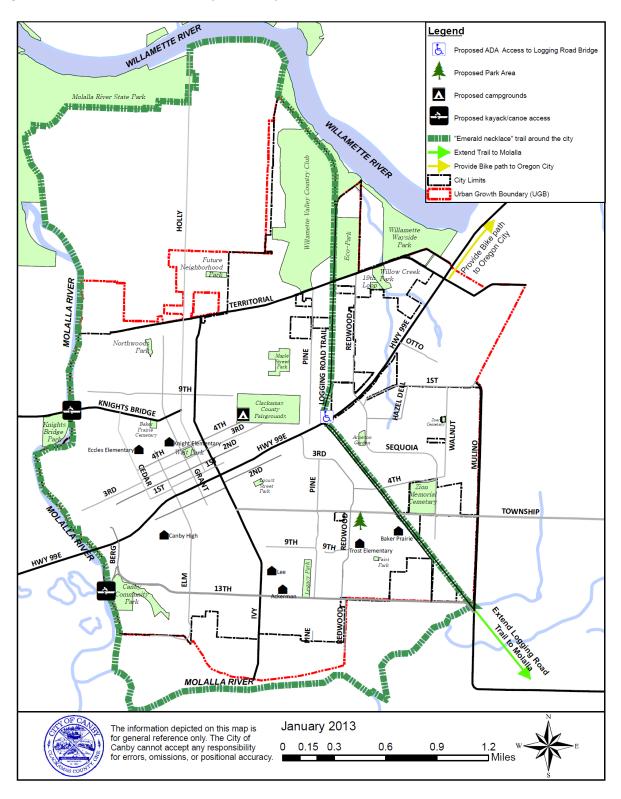


Figure 37: Emerald Necklace Concept in Canby



Molalla Forest Road/Traverso Sections

In April, 2021, the City completed a development plan for the 3.3 mile Traverso Section of the Molalla Forest Road that runs from SE 13th Ave, southeast to Macksburg Road. This plan envisions three sections of the new trail development:

Segment 1 – SE 13th Street to End of Shared Roadway (Approximately 1.7 miles)

Segment 2 – End of Shared Roadway to Molalla Bridge (Approximately .7 miles)

Segment 3 – Molalla Bridge to S. Macksburg Road (approximately .9 miles)

Trail development is anticipated to cost \$5,660,000 with \$10,000 annual operating costs.

In 2022, city staff and the Bicycle and Pedestrian Committee continue to meet and work with surrounding property owners. See a map of the trail in *Appendix K*.

Access to Playgrounds

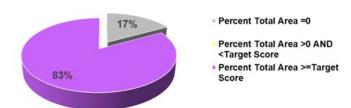
In the following figure, playgrounds in Canby parks are shown with a green diamond. A 10-minute walk buffer (purple) has been similarly applied to previous analyses. Comparison to census data shows that 17% of children (age 0-14) do not have walkable access to a Canby playground.

Figure 38: Walkable Access to Playgrounds in Canby Parks (right)

are affer alyses. dren by

Figure 39: Population Analysis of 0 – 14-Year-Olds With Walkable Access to Playgrounds (below)

% of 0 to 14 yr olds with Walkable Access to Canby Playgrounds



Dog Off-Leash Parks

The consultants estimate that approximately 3,750 households in Canby own a dog. However, the city lacks a formal off-leash dog park. The needs assessment survey suggested that developing a dog park was the second most important need, after a connected trail system. The survey results also demonstrated that most households with dogs are located north of Highway 99E.

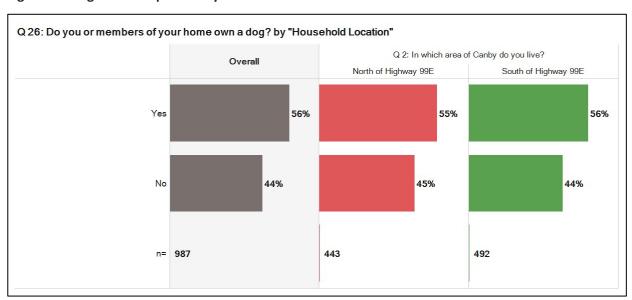


Figure 40: Dog Ownership in Canby

Off-Leash/Dog Park Siting Criteria

Siting an off-leash dog park requires a robust public involvement process and application of applicable siting criteria in the areas of access, size, environmental conditions, design/operation and maintenance considerations, and other uses of a park.

The National Recreation and Park Association (NRPA) suggests that each community should have one (minimum 1 acre) dog park per each 11,148 population. The terms "dog park" and "off-leash area," although different in application, are considered interchangeable for the purposes of applying these criteria. See Appendix C for recommended siting criteria, best practices and guidelines for operating dog parks.

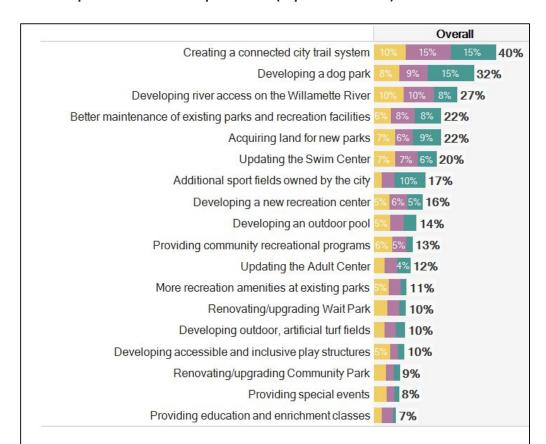


Figure 41: Most Important Needs for Improvement (Top Three Choices)

Siting criteria for park components and features

Creating a standard for the siting of parks and park components or features is difficult because needs vary from wildly community to community, and park to park. Some features, like dog off leash areas may be easier due to their nature. With that said, best practices and not necessarily guidelines for different components and parks are most appropriate. Planners may use classification systems as well. This information is provided to assist with decision making and should not take the place of good park planning and design and appropriate community and neighborhood input in any park design or updates.

Park classifications

Park classification systems commonly organize lands and facilities into various classes, types, or categories, as a planning and management tool. Purposes for classifying lands and facilities into different categories include:

- Determination of policies and strategies for management and operation of lands and facilities
- Definition of categories of need for land and facilities and identifying potential acquisitions to meet those needs
- Establishment of policies and strategies for land acquisition, including exactions, easements, leases, and other strategies, in addition to fee-simple purchase

- Establishment of benchmarks and goals for providing services and measure the results of efforts towards meeting these
- Care should be taken to avoid conflicts between use and parcel size when assigning classification schemes. The intended use should be the primary determinant, with size based on the mix of components
- Design standards can be helpful for medium and large parks systems. A very comprehensive set of design standards was developed by the City of Denver, Colorado and was provided to the City for future consideration

Classifications are of relatively little importance to the public. A visitor chooses to visit a particular park or facility for the amenities it contains, not based on its classification. A park name that includes its classification, such as Canby Community Park, may suggest to the potential visitor what amenities it contains, but the choice to visit is still based on the amenities that are found there regardless of name or classification. Classifications are most valuable for internal use by an agency.

Best Practices:

Sports fields – Small rectangle fields or recreation (practice) spaces can be placed in neighborhood parks while most sports fields should be placed in community or regional parks. Sports fields should be located in areas with reasonably level ground although use of natural terrane can positively affect the facility when used for grandstands or other elements. Sports field lighting should only be located in community or regional parks and away from residential areas or where light pollution presents community challenges

Pickleball courts - require fencing, restrooms, shade, parking and other support elements. Pickleball courts may be best located in community parks and not closer to residential areas where the sound from play may carry.

Playgrounds – Playgrounds should always be located near restrooms, buffered from streets and other hazards and a safe distance from dog off leash areas. All-inclusive playgrounds are best located in areas where individuals with disabilities can best access. Destination playgrounds such as nature-based play should be located where appropriate parking and other amenities are available.

Parking areas – In community and regional parks and at trailheads. Some communities like nearby Portland, Oregon typically do not provide parking at most neighborhood parks to encourage walking and biking to parks.

Shelters - The siting of shelters can affect the ability to permit for greater use and revenue. Shelters should be located near parking, restrooms and play areas and shall be ADA accessible.

Restrooms - Integrate the restroom facility into the related park master plan or initiative. Restrooms should be located is areas easily seen by the public. Walking distance to the restroom is also important with a general rule of the lessor walking distance for amenities designed for young children. Restrooms should also provide reasonable access by maintenance staff with walking paths a minimum of 6 feet wide to accommodate maintenance vehicles.

It is important that care is given to distance to playgrounds to avoid sand and other items being placed in restrooms and drains.

Trails - The criteria for placement of off-street trails includes undeveloped parcels, drainage corridors or open space, ownership or maintenance responsibility, and connectivity to existing trails or public facilities such as schools, libraries, and community centers.

C. Park-Specific Considerations and Recommendations

Based on the consultants' evaluation of each park and each component relating to access to recreation, the quality of the park components and the overall assessment related to neighborhood and community benefit support the following recommends for the city to consider:

Community River Park

This park seems old and in need of upgrades, but it could be a signature park in the system. The turf seems very dry. The consultants recommend a comprehensive master plan for the park that considers:

- A destination playground
- Irrigation upgrades
- Restrooms should be replaced and add changing rooms
- New park paths
- Addition of a sports court, such as tennis or pickleball

Locust Park

Overall, Locust Park is a nice park with a new playground and heavy, dense use. Explore options for adjacent properties and consider street closures for events and activities. Address parking through signage.

Consider adding:

- ADA picnic table
- New basketball backboards
- Plants in the boxes near the playground
- Shade structure near the benches at the playground

Northwoods Park

This park has an overall poor design and minimal development, which offers room for new components.

Skate Park

This skate park sits below a police station and could be better used if benches, shade, shelter, and other comfort features were available.

Timber Park

This park could be improved with a new access path and ADA picnic table.

Wait Park

This park is a classic town square park with some historic features. Some trees appear in decline after damage from severe weather incidences and restrict turf. This park could be improved by:

- Considering a master plan that balances the historical nature and current needs.
- Improving turf (currently showing extreme wear in places)
- Updating the playground(s)
- Replacing the restrooms. Although functional, they don't quite fit the scene with the ambiance of the park and the classic gazebo

Dodds Property

This property is located in a low score area and is recommended to be developed as a neighborhood park to serve the neighborhood to the East. It should include a playground as the area lacks access and at least 3 to 4 other components. This is a priority recommendation.

Schools

Generally, the schools have a playground, covered basketball courts, a diamond, and a rectangle athletic field. Basketball courts are covered, and playgrounds are in the process of being renovated. Rectangle fields seem functional. Middle schools have athletic tracks.

Parks and recreation opportunities at the schools could be improved by enhancing maintenance and upkeep of diamond fields.

D. Alternative Providers

Many alternative providers help supplement parks and recreation opportunities in and near Canby. Schools, while having limited public access, typically offer sports courts and fields. Elementary schools also feature playgrounds. HOA parks provide walkable access in some neighborhoods. County and state parks provide drive-to facilities and special events to local community members and visitors.

E. Park Classifications

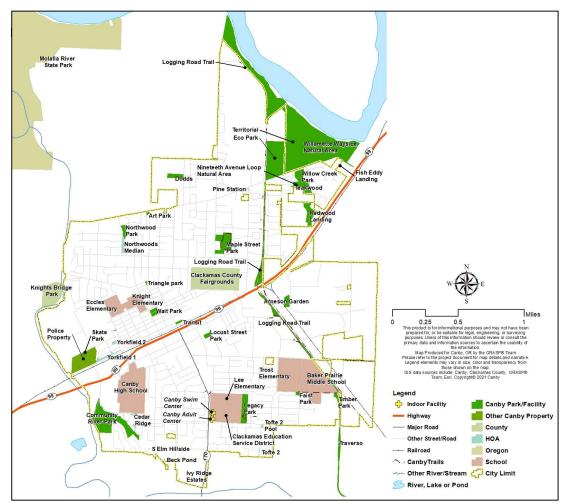
Park classifications should serve to create a blend of different kinds and sizes of parks. In Canby, there is a general sense that pocket parks are less desirable than the much larger community parks. This was made clear to the consultants during both the community input process and during staff interviews. As a result, the following classifications are recommended:

Community Park 2.5 acres per 1,000 population
Neighborhood Park 1.5 acres per 1,000 population
Pocket Park 0.0 acres per 1,000 population
Open Space 5.0 acres per 1,000 population
Greenway Trails 1.0 miles per 1,000 population

System Map

The system inventory map shows the relative size and distribution of existing parks and recreation facilities across Canby. Because of size and scale, this map does not display the entire Traverso property. Canby properties are green, county and state parks are muted green and tan, and schools are designated as red/brown on the following map.

Figure 42: System Map (Larger scale maps are located in *Appendix G*)



F. Capacity Analysis and GRASP® Perspectives

Capacity Analysis

A traditional tool for evaluating service is capacity analysis. It compares the number of assets to the population. As the population grows over time, components may need to be added to maintain the same proportion. *Table 11* shows the current capacities for selected elements in Canby. The table's usefulness depends on future residents' interests and behaviors and the assumption that they are the same as today. While there are no correct ratios, use this table in conjunction with input from focus groups, staff, and the general public to determine if the current ratios are adequate. It also assumes that today's capacities are in line with needs. The analysis is based on the number of assets without regard to distribution, quality, or functionality. Higher LOS is achieved only by adding assets, regardless of the location, condition, or quality of those assets. In theory, the LOS combines location, quantity, and quality. A small projected population growth limits the usefulness of this table.

Table 11: Canby Capacities

	Current Quantity	Current Population 2021	Current Ratio	Ratio per component	Projected Population 2026	Total Needed Based on Growth	Add
Population		18,952			19,907		
Aquatics, Spray Pad	1		0.05	18,952		1	0
Basketball Court	3		0.16	6,317		3	0
Concessions	2		0.11	9,476		2	0
Diamond Field	2		0.11	9,476		2	0
Diamond Field, Practice	1	<u> </u>	0.05	18,952		1	0
Disc Golf	1		0.05	18,952		1	0
Educational Experience	1		0.05	18,952		1	0
Event Space	1		0.05	18,952		1	0
Loop Walk	3		0.16	6,317		3	0
Natural Area	7		0.37	2,707		7	0
Open Turf	9		0.47	2,106		9	0
Passive Node	2		0.11	9,476		2	0
Pickleball Court	1		0.05	18,952		1	0
Playground, Local	9		0.47	2,106		9	0
Public Art	2		0.11	9,476		2	0
Rectangular Field, Large	1		0.05	18,952		1	0
Shelter, Large	5		0.26	3,790		5	0
Shelter, Small	6		0.32	3,159		6	0
Skate Park	1		0.05	18,952		1	0
Trail Access Point	8		0.42	2,369		8	0
Trailhead	1		0.05	18,952		1	0
Water Access, Developed	1		0.05	18,952		1	0
Water Access, General	2		0.11	9,476		2	0
Water, Open	1		0.05	18,952		1	0

Compared to its current LOS, the following table indicates that Canby provides approximately 5.4 acres per 1,000 people. It also shows that the city should consider adding 5 acres of developed parks over the next five years to meet the current ratio based on projected population growth. That may mean developing some of the currently undeveloped lands (224 acres) or acquiring additional parklands.

Table 12: Acres of Park Land Per 1,000 Residents

		2021 GIS Acres*
INVENTORY		
Canby Parks		103
Current Ratio of Park Acres per 1000 Population		
CURRENT POPULATION 2021	18,952	
Current Ratio of Park Acres per 1000 Population		5.4
PROJECTED POPULATION - 2026	19,907	
Total acres needed to maintain current ratio park acres with growth		108
Acres to add		5
*does not include 224 acres of undeveloped park land at Faist Park,	Willamette	

*does not include 224 acres of undeveloped park land at Faist Park, Willamette Wayside Natural Area, Traverso, and Territorial

Compared to national statistics published in the 2021 NRPA Agency Performance Review: Park and Recreation Agency Performance Benchmarks, Canby falls short in most of these components and would need to add components to meet median values. In addition, the city would need to add about 43 acres of developed parks to meet the current median for park acres per capita. Canby should consider adding basketball courts, community gardens, diamond fields, dog parks, rectangular fields, and tennis courts. Improving or adding skateboard opportunities may also be necessary.

Table 13: Outdoor Park and Recreation Facilities – Median Population Served Per Facility

2021 NRPA Agency Performance Review: Park and Recreation Agency Performance Benchmarks Outdoor Park and Recreation Facilities						
Outdoor Facility	Agencies Offering this Facility	Median Number of Residents per Facility	Canby Residents per Facility	Canby Current Quantity	Need to add to meet current median	Need to add with population growth
Residents Per Park	NA	2,523	146	19		
Acres of Park Land per 1,000 Residents	NA	7.7	5.4	103 acres		
Basketball courts	87.4%	4,051	6,317	3	2	2
Community gardens	48.3%	9,001	NA	0	2	2
Diamond fields: baseball - adult	51.3%	7,989			0	0
Diamond fields: baseball - youth	78.0%	3,000	0.476	2	4	5
Diamond fields: softball fields - adult	65.5%	5,663	9,476	2	1	2
Diamond fields: softball fields – youth	59.3%	5,447			1	2
Dog park	64.9%	11,148	NA	0	2	2
Playgrounds	94.4%	2,132	2,106	9	0	0
Rectangular fields: overlay	8.7%	4,385	NA	0	4	4
Rectangular fields: multi-purpose	66.4%	3,895			4	4
Rectangular fields: soccer field - adult	43.6%	7,541	18,952	1	3	3
Rectangular fields: soccer field – youth	48.9%	3,433			6	6
Skate park	39.3%	11,000	18,952	1	1	1
Tennis courts (outdoor only)	81.4%	2,748	NA	0	7	7
Comparison based on median for less than	20,000 populati	on comparison				
Surplus						
Possible Deficit						
*19 developed parks (4 undeveloped)						

More on Utilizing GRASP° Perspectives

GRASP* perspectives evaluate the LOS throughout an area. Their purpose is to reveal possible gaps in service. However, it is not necessarily beneficial for all community parts to score equally in the analyses. The desired LOS for a location should depend on the type of service, the site's characteristics, and other factors such as community need, population growth forecasts, and landuse issues. For example, commercial, institutional, and industrial areas might reasonably have lower service levels for parks and recreation opportunities than residential areas. GRASP* perspectives focus attention on gap areas for further scrutiny. Perspectives can determine if current LOS is appropriate if used in conjunction with other assessment tools such as needs assessment surveys and a public input process.

G. American's with Disabilities Act Compliance

The Americans with Disabilities Act (ADA) of 1990 provides comprehensive, wide-ranging rights and protections to individuals with disabilities. These protections include access to public facilities such as community centers and parks. The goal of the ADA related to this master plan is to ensure equality of opportunity, and full participation, to all individuals, including those with disabilities. The ADA provides a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities.

Local municipalities such as the City of Canby are required to complete a self-evaluation and publish an ADA transition plan to move toward accessibility compliance with the requirements of Title II of the Americans with Disabilities Act (ADA). The Transition Plan is part of the Self-Evaluation process required of Title II entities (state and local public agencies). The Department of Justice is responsible for enforcing the ADA.

The self-evaluation process includes an inventory of all facilities and amenities to determine compliance against accepted standards for access. The plan includes a prioritized list of findings that over a short term time frame can be mitigated.



Section VI Services Analysis

This master plan analyzes the effectiveness and efficiency of the city's delivery of parks and recreation facilities, programs, and services. This section is useful as a framework to establish goals, objectives, and action items related to park operations, effectiveness of the delivery of recreation programs, the current and future organizational structure, and how the parks and programs are funded.

A. Financial Analysis

To best understand the level of the city's investment in parks and recreation, NRPA's 2021 Agency Performance Review¹⁶ offers opportunities to compare the city to other similar communities. Over 1,000 agencies across the United States provided data used to make these comparisons. The comparisons used throughout this chapter are but one of many mechanisms to consider when making management decisions.

The City of Canby adopts an annual budget that sets priorities, guides staff, and helps ensure resources are available to meet community members' parks and recreation needs. The General Fund is the primary operating fund, which includes property tax revenues used for operating and capital expenditures. Along with the General Fund, the city collects fees used to operate the Canby Swim Center on a five-year operating levy. The city also collects a \$5.00 per household park maintenance fee. Because the city does not currently have a parks and recreation department and only limited recreation programs and activities, most of the funding is dedicated to management of the city's parks. Since 2018, the city's investment in parks and recreation has increased from \$818,174 to \$1,325,783.

Park Maintenance Fee

In August 2017, the Canby City Council authorized collection of a \$5.00 per month park maintenance fee for all residential and non residential properties in the City under Canby ordinance 1466, effective January 1, 2018. The fee is collected from each household as part of monthly utility payments. The park maintenance fee accounts for \$487,000, or 37%, of 2021 funding to deliver parks and recreation services. The ordinance authorized collection of the maintenance fee for five years, ending on December 31, 2022. Without additional action taken by the City Council, this important funding source for park maintenance and operations will sunset, creating a significant reduction in service level. The community needs survey in this master plan showed that a majority of Canby residents supported the park maintenance fee (56%) along with the Swimming Center Fee (See Figure 43).

The consultants recommend a permanent extension of this fee with an annual escalator. Recommend a review, every five years. To help ensure a similar level of maintenance for all community members, it is recommended that the rate be increased based on any additional acres of park land developed for use. In the short-term, projected growth through 2026 is anticipated to be a modest 5% (beyond escalation for cost of labor and materials).

¹⁶ NRPA 2020 Agency Performance Review

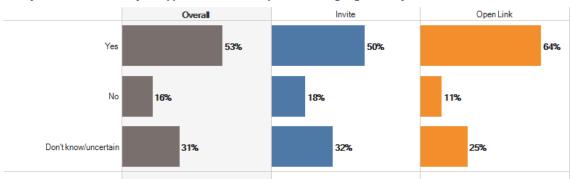
Canby Swim Center Local Operating Levy

In November 2021, voters passed a five-year operating levy that funds the swim center operations from 2022/23 to 2026/27. Total fees collected are anticipated to be approximately \$5,000,000, which levies .49 per 1,000 of assessed property value. The swim center local operating levy accounts for 80% of the funds needed to operate the swim center.

Operating levies are intended to be a stopgap and not a permanent funding source. The majority of registered voters in Canby expressed interest in seeing the two fees become permanent.

Figure 43: Support for Canby Swim Center

974



726

Q: Canby residents are asked to approve a modest fee every five years to support park maintenance and operations of the Canby Swim Center Would you support these fees on a permanent, ongoing basis? by "Source"

The CAPRD

This special district operates under the oversight of the Clackamas County Board of Commissioners, with a Board of Directors but without a permanent tax rate. Due to the district boundaries expanding beyond the city, district voters have historically been reluctant to support a permanent tax rate. CAPRD is exploring opportunities to reduce the district boundaries (to mirror city boundaries), which may provide an excellent opportunity to fund parks and recreation services. Establishing a tax rate that both adequately funds current operating and capital needs and foresees future growth is of paramount importance to Canby community members.

Table 14: Canby's Investment in Parks and Recreation

	2018/19	2019/2020	2020/2021	2021/2022
Personnel Services	\$603,368	\$608,004	\$616,624	\$665,692
Materials and Services	\$206,728	\$203,698	\$362,278	\$380,091
Capital Outlay	\$8,078	\$393,089	\$340,181	\$280,000
Total	\$818,174	\$1,204,791	\$1,319,083	\$1,325,783

248

Parks and Recreation Projects Currently on the City's 2021/2022 Capital Improvement Plan:

- Locust Park Shelter
- Maple Park Sport Court
- Maple Park Splash Pad
- Locust Park Playground Equipment Replacement
- Logging Road Trail Culvert Replacement
- Legacy Park Improvements

Canby Swim Center Revenues and Expenditures

The swim center levy is budgeted in 2021 – 2022 to receive \$1,005,971 in tax revenue and an additional \$125,000 in revenues from swimming lessons and other pool-related activities. Expenditures are budged that include \$617,468 in personnel, \$141,374 in maintenance and supplies, and \$650,000 for capital expenditures. The Swim Center Levy Fund will transfer \$139,099 for allocated costs in the current budget.

Revenue to Support Parks and Recreation Services

Approximately \$50,000 per year are realized from events (\$13,000) and other miscellaneous sources (\$35,000). The cost recovery for parks and recreation is 7%.

Measuring the City's Investment in Parks and Recreation

There are several ways to gauge the financial health and resource allocation for parks and recreation in Canby. Benchmarking against other similar communities can assist with planning and leadership decisions. However, because each community is different, benchmarking is not intended to be the sole tool for making such decisions.

Revenue-to-Operating Expenditures

The typical parks and recreation agency in the United States recovers 25.3% of its operating expenditures from non-tax revenues. Because the city does not have a formal parks and recreation department and few community recreation programs, achieving a cost recovery of greater than the current 7% is not anticipated in the near future.



Operating Expenditures Per Capita

Another metric NRPA aggregates and reports on annually in its Agency Performance Review is typical operating expenditures per capita, which measures non-capital spending for each person living in the city. In 2021, the typical municipal agency similar in size to Canby invested \$114.62 for each person within its service boundary. The city is budgeted to spend \$63.57 in Fiscal Year (FY) 19/20 and is budgeted to spend \$71.32 per capita in FY 21/22.

Potential Funding Support

During the community engagement process for this master plan, focus groups and stakeholder interviews identified the desire to help ensure that parks are well maintained, safe, and clean. Typical agencies may spend from \$3,749 (low) to \$21,708 (high) with a median of \$7,959 per acre of park space. The city spent \$2,475 per acre to maintain 328 acres

of park space in 2019/2020 and is budgeted to spend slightly more, \$3,188 per acre, in 2021/2022. Typical agencies spend 44% of their operating budgets on parks and maintenance operations. The department expends nearly 100% of its General Fund budget on park operations.

Funding Challenges

Increased Costs Associated With Growth

Population is expected to grow in Canby by at least 955 new community members, requiring an additional 17.21 acres of developed parkland (to maintain the current LOS). Maintaining the new park space at the same service level will require an additional \$54,876 annually in operating funds.

Increased Costs Associated With Higher LOS

As a result of public input, the needs analysis, and widespread concerns related to the LOS in parks, it is recommended that the city increase investment in park maintenance and aspire to reach the national median of \$7,959 per acre. By 2026, this will require an additional \$1.6 million in operating costs.

Managing Growth Through Impact Fees

There are three basic options to pay for growth. Either existing residents pay for new growth through taxes or fees, provide parks and recreation services at a lower LOS by absorbing growth into existing resources, or developers and home builders pay for the impact of growth so that the growth pays its own way.

Option 1 unfairly assigns responsibility for funding growth. Option 2 creates a slippery slope, where the LOS (often determined as a percentage of developed acreage per 1,000 residents) will decrease over time as new residential developments are added, without contributing to the funding of new parks. This may lead to new residents either not using parks or needing to travel further distances because they may not have access near their homes. Also, this option may create greater density of use and a less comfortable experience (parking, overuse of sports fields, etc.). Option 3 allows growth to pay its own way in a more equitable manner. Growth is addressed through land dedicated by developers for parks, while construction of the parks is paid though development fees, also known as impact or system development charges. Home builders typically include park development in the price of the homes, as they would other infrastructure costs.

Current and Future Development Fee Methodology

As part of this master plan, a system development methodology study was completed, resulting in maximum justified impacts to fees, shown in *Table 15*.

Table 15: Current and Justified Residential SDC Fees and Fees in Lieu of Land Dedication

	Current	Future Maximum
Single-Family Dwelling Unit	\$6,025	\$9,833
Multi-Family Dwelling Unit	\$6,272	\$8,221
Mobile Home	\$5,032	\$8,725

Commercial/industrial SDC fees per employee represent 10%. The maximum fees are \$514 per employee, up from the current \$483 per employee.

Residents' Preferences for Capital Funding

Expansion of parks and recreation systems is often paid through voter-approved bonds or levies. To gauge general support, the needs assessment survey looked at respondents' willingness to pay for future capital funding. The top preferences were private/public partnerships and bond referendums for specific projects. See *Figures 46* and *47*. The preferences remained consistent among registered votes and non-registered voters. See *Figure 48*. Registered voters showed support for their top priorities that included: including:

- A connected trail system
- Better maintenance of existing parks
- Acquiring land for new parks
- Developing river access on the Willamette River
- Renovating Community Park
- Updating the swim center
- Providing community recreation programs
- Renovating/updating Wait Park
- Updating amenities in Parks

Figure 44: Canby Residents' Support for Potential Funding Sources

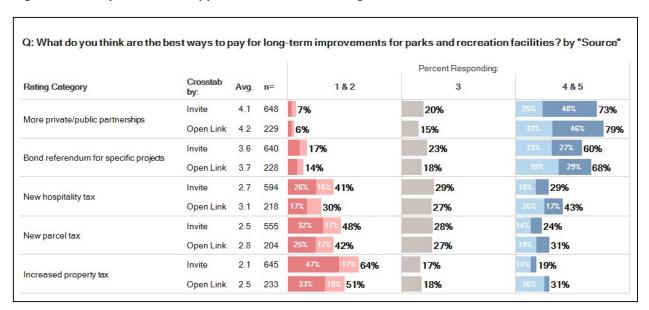


Figure 45: Canby Residents' Support for Potential Funding Sources by Registered Voters

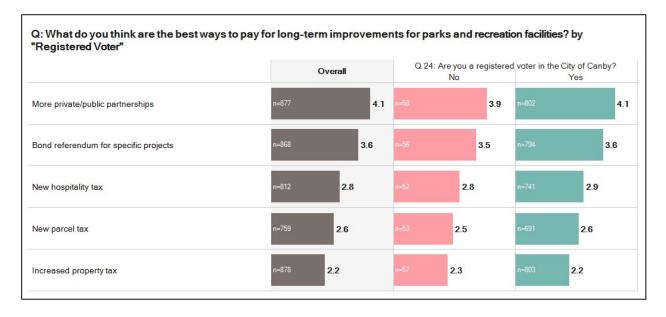


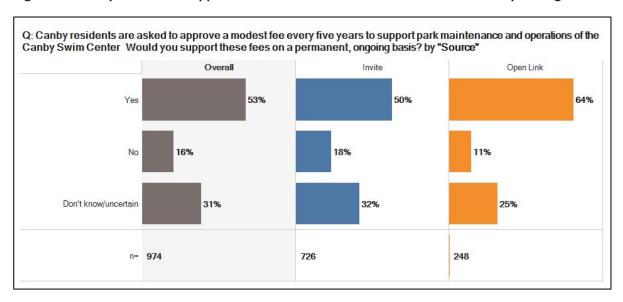
Figure 46: Canby Registered Voters' Preferences for Improvements

	Overall		Q 24	Q 24: Are you a registered No		d voter in the City of Canby? Yes	
Creating a connected city trail system	n=889	3.9	n=60	4.2	n=796	3.8	
Better maintenance of existing parks & recreation facilities	n=823	3.8	n=52	3.9	n=745	3.8	
Acquiring land for new parks	n=853	3.7	n=53	3.8	n=771	3.8	
Developing river access on the Willamette River	n=884	3.7	n=55	3.5	n=798	3.7	
Renovating/upgrading Community Park	n=846	3.6	n=52	4.1	n=770	3.6	
Updating the Swim Center	n=828	3.5	n=55	3.0	n=747	3.6	
Providing community recreational programs	n=855	3.5	n=55	3.0	n=773	3.6	
Developing a new recreation center	n=850	3.5	n=53	3.3	n=768	3.5	
Renovating/upgrading Wait Park	n=858	3.5	n=52	3.8	n=779	3.4	
More recreation amenities at existing parks	n=848	3.4	n=54	3.0	n=767	3.5	
Developing accessible and inclusive play structures	n=827	3.4	n=51	3.7	n=748	3.4	
Developing a dog park	n=876	3.4	n=55	3.1	n=789	3.4	
Providing education and enrichment classes	n=862	3.3	n=53	3.3	n=782	3.3	
Additional sport fields owned by the city	n=801	3.3	n=48	3.0	n=725	3.3	
Providing special events	n=850	3.2	n=51	2.6	n=772	3.3	
Updating the Adult Center	n=779	3.1	n=50	3.0	n=705	3.1	
Developing an outdoor pool	n=833	2.9	n=47	2.3	n=758	2.9	
Developing outdoor, artificial turf fields	n=822	2.8	n=49	2.4	n=745	2.8	

Voter Support for the Swim Center and Park Maintenance Fees

The survey respondents were very much in support of long-term, ongoing funding to replace the park maintenance fee and swim center operating fee. See *Figure 47*.

Figure 47: Canby Residents' Support for the Park Maintenance and Swim Center Operating Fees



Alternative Funding Opportunities

There are a variety of mechanisms that local governments can employ to provide services and to make public improvements. Parks and recreation operating and capital development funding typically come from conventional sources such as sales, use, and property tax referendums voted upon by the community, along with developer exactions. In the state of Oregon, property tax rates are capped by legislation. They may fluctuate based on the economy, public spending, or assessed valuation and may not always keep up with inflationary factors. In the case of capital development, "borrowed funds" sunset with the completion of loan repayment and are not available to carry over or reinvest without voter approval.

The city should consider and implement funding sources identified during this master plan update. The following provides a summary of most easily used (some are already in use) funding sources the city may consider. The planning effort identified 86 new funding sources the city has not used in the past. A detailed description of 125 different funding sources is in the *Appendix H*.

- Traditional Operating Funds
- Development Funds
- Revenue Resources
- Loan Mechanisms
- Alternative Service Delivery and Funding Strategies
- Partnership Opportunities
- Community Resources
- Grants
- Gifts in Perpetuity
- Community Service Fees and Assessments
- Contractual Services
- Permits, Licensing Rights, and Use of Collateral Assets
- Enterprise Funds
- Cost Savings Measures
- Greening Trends

B. Organizational Analysis

GreenPlay broadly assessed the organizational and management structure for parks and recreation services to determine the most effective and efficient structure for meeting current and future needs.

Current Organizational Structure

The City of Canby's population has grown from 13,979 in 2000 to 18,952 in 2021 and is expected to expand to 19,907 by 2026. This represents a 30% population boom, which has created a greater need for expanded parks, recreation services, and a new model for delivering parks and recreation. Formation of a parks and recreation department is recommended.

Currently, the city offers an aquatics program through the Canby Swim Center, provides support for an adult center, and manages pocket, neighborhood, and community parks. A variety of special events are supported by various city departments. Currently, parks maintenance and capital improvements are organized as part of the city's Public Works Department, and aquatics programs are assigned directly to the city manager.

Current Staffing

The aquatics program employs an aquatics program manager who is supported by 5.5 FTE positions. Park maintenance is overseen by a park lead who is supported by six full-time and one seasonal FTE. See *Tables 16* and *17* for current aquatics and park maintenance staffing.

Table 16: Aquatics FTEs

- Aquatics Program Manager 1.00
- Swim Center Operator 1.00
- Swim Program Coordinator 1.00
- Head Lifeguard 1.55
- Lifeguard II/Instructor II 2.00
- Lifeguard I/Instructor I 2.00

Table 17: Park Maintenance FTEs

- Parks Lead 1.00
- Maintenance Worker III 3.00
- Maintenance Worker II 1.00
- Maintenance Worker I 2.00
- Part-Time Seasonal 1.16

NRPA's Agency Performance Review can be helpful to gauge staffing levels.

For a typical agency serving a population just under 20,000 residents, FTE positions would typically be around 21.5. When applying a population standard of FTE per 10,000 residents, a typical agency might fund a median of 20 FTEs. Canby invests in only 16.71 FTEs. Agencies on the higher end may invest up to 42.8 FTEs.

Table 18: Parks and Recreation Staffing for a Community of 20,000 Residents

	Percent of Total Staffing	Typical Agency	Canby Current Staffing	Percent of Current Canby Staffing	+/- FTE
Park Operations and Maintenance	45%	9.0 FTE	8.2 FTE	49%	8 FTE
Recreation Programming*	31%	6.2 FTE	8.6 FTE	51%	+ 2.4 FTE
Administration	17%	3.4 FTE	0.0 FTE	0%	- 3.4 FTE
Capital Development	3%	0.6 FTE	0.0 FTE	0%	6 FTE
Other	4%	0.8 FTE	0.0 FTE	0%	8 FTE
Total	100%	20.0 FTE	16.8 FTE	100%	- 3.2 FTE

^{*}Aquatic staff funding by the swim center fee

Key Areas for Operational Enhancement

The needs assessment, including input from community and key stakeholder engagement, the statistically valid survey, and LOS analysis, along with the consultants' expertise, has identified five key areas:

- The City of Canby's residential growth demonstrates a clear need for an independent parks and recreation department with an efficient organizational structure
- Delivering parks and recreation services in Canby can no longer be "other duties as assigned" and requires a professional director who can assume semi-autonomous responsibility for both short-term and long-term planning and visioning, park maintenance, recreation programs, and expansion to additional facilities and services
- A highly functioning Parks and Recreation Advisory Board is in place but in need of a greater level of support, best delivered by professional administrative support and a parks and recreation director
- Park maintenance and operations is very ably, professionally, and effectively overseen by a lead employee. It is recommended that duties assumed by this position are by a supervisor with an appropriate classification
- The nonprofit Canby Adult Center provides a highly functioning, viable senior program. As a result, no additional staffing in this area is recommended

Proposed Organizational Structure

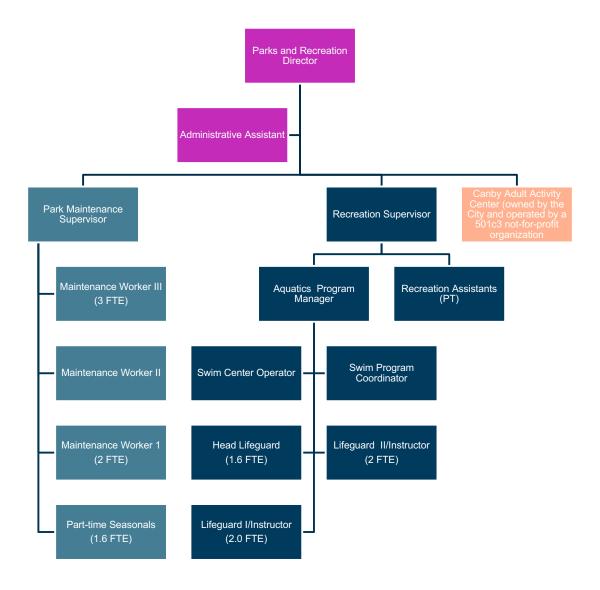
Over the next five years, it is recommended that a parks and recreation department be formed that would include both current staffing (16.8 FTEs) and an additional 4 FTEs and conversation of one position. These positions may include:

Parks and Recreation Director 1 (FTE)
Administrative Assistant 1 (FTE)
Parks Maintenance Supervisor 1 (FTE) (Conversion of existing position)

Recreation Supervisor 1 (FTE)
Recreation Assistants (Part-time) 1 (FTE)

Please see *Figure 48* for a proposed organizational structure for a new parks and recreation department.

Figure 48: Proposed Organizational Structure



C. Recreation Program Analysis

The purpose of a recreation program analysis is to identify gaps in service and opportunities to increase and improve delivery of recreation services. Because the City of Canby does not have a formal parks and recreation department, this analysis assumes most identified needs can be considered gaps in service. Aquatics and some limited special events are offered by the city, while senior activities are offered by a local nonprofit organization.

Partnerships are one avenue used to address gaps in recreation service delivery. Currently, youth in Canby have opportunities for summer camps through partnerships with the Canby School District, and the Sherwood YMCA. Along with private, non-profit providers such as the Canby Kids sports organization, some of the needs are being met. The consultants acknowledge though, that community members travel to neighboring Wilsonville, Oregon City, and Portland for some services.

It is helpful to consider other agencies of similar size and what recreation programs are offered. NRPA suggests programming can span a variety of park and recreation activities, with many touching one or more of NRPA's three pillars: Conservation, Health and Wellness, and Social Equity. Key programming activities offered by at least 60% of park and recreation agencies of all sizes across the county are in *Figure 49*.

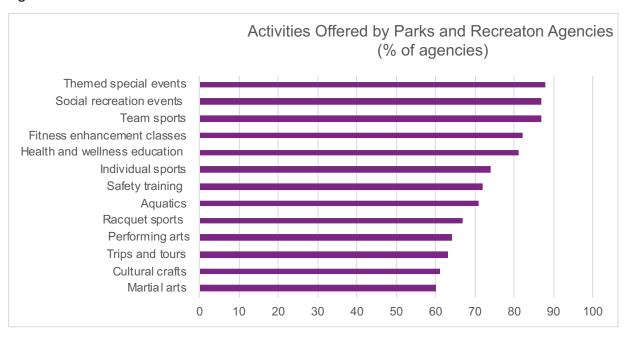


Figure 49: Parks and Recreation Activities

Agencies of similar size to Canby, serving a population of less than 20,000, typically offer 40 feebased programs per year.

Oregon's SCORP identified the following programs, classes, or events as community education needs cross-tabulated by importance and offered across the state of Oregon. The SCORP report is considered current until 2023.

Table 19: Oregon SCORP Community Recreation Programs

Type of program, class, or event	Do you have a need for this program, class, or event?		If yes, how well is your need being met? –	Which programs are most important?			
type of program, class, or event	% Yes	oN %	Mean score*	% 1st Choice	% 2nd Choice	% 3rd Choice	% 4th Choice
Farmer's market	68.6	31.4	3.83	40.8	16.6	10.3	7.1
Concert	56.3	43.7	3.29	9.9	18.1	14.0	9.1
Outdoor sports	48.5	51.5	3.43	13.8	8.2	9.0	9.4
Outdoor movies	46.2	53.8	2.63	3.2	7.5	9.5	11.9
Water exercise	41.0	59.0	3.00	5.8	6.8	6.5	7.5
Historical tours	40.2	59.8	2.75	2.9	5.6	8.7	8.9
Arts and crafts (ceramic, painting)	39.8	60.2	3.04	4.0	6.9	7.3	7.5
Quiet zone for reading or meditating	38.8	61.2	3.20	4.8	6.5	6.9	7.1
Environmental education	34.9	65.1	2.74	3.1	4.6	5.9	7.4
Yoga	34.4	65.6	3.12	3.0	4.5	4.8	4.5
Game area (e.g., chess, cards)	26.4	73.6	2.58	1.2	2.3	3.3	4.4
Walking club	26.3	73.7	2.73	0.7	1.1	1.2	0.5
Computer education	25.5	74.5	2.77	1.3	2.4	3.4	4.0
Social dancing	24.3	75.7	2.68	1.3	2.5	3.0	4.2
Aerobics	22.8	77.2	3.10	1.1	1.7	1.8	1.7
Tai Chi	20.8	79.2	2.73	1.5	2.2	2.0	2.1
Zumba	18.7	81.3	3.02	1.0	1.6	1.6	1.6
Pilates	18.4	81.6	2.84	0.5	0.8	0.8	1.2

^{* 5-}point Likert Scale (1="Not being met" to 5 = "Fully met")

The SCORP report identified the City of Canby among Oregon cities with the greatest needs for activities that focus on Hispanic and Latino populations, as well as those with children.

Recreation Facilities

The city provides two facilities to serve the aquatics and senior needs in the community.

The Canby Swim Center

The swim center is a 50-year-old indoor swimming pool providing aquatic activities to Canby and the surrounding communities. The facilities include a 25-yard six-lane pool with spectator area, dressing and shower facilities, an office, and lobby. The city-owned and operated facility is situated on Canby School District property. The city leases the property on a one-year lease, which makes long-term investments challenging. The pool offers open swimming for 21 hours per week and lap swimming for 32 hours per week, as well as limited water exercise programs. The swim center hosts swimming teams and offers a full range of swimming lessons. Facility improvements were identified during the public input process as a high priority. The facility is funded primarily by a funding levy that requires voter approval every five years. An update of the facility is needed, as is a long-term funding solution. See *Table 20* for historical usage of the swim center.

Highlights From 2020 – 21

- Continued to upgrade and improve the air flow (HVAC) system to operate more effectively and efficiently
- Responded quickly to changes due to COVID-19, wildfires, and the ice storm
- Provided a space for people to exercise when allowed, including lap swimming and swim team
- Painted the ceiling of the pool area before the estimated deadline
- Continued to support community activities and programs by providing free swims to many different community programs

2021 - 22 Goals

- Upgrade and remodel the dressing rooms, office, and lobby area
- Restore programs and adjust to changes post COVID-19
- · Address maintenance issues during the annual closure and throughout the year
- Provide swimming lessons to local schools and the public
- Provide a safe environment for swimming and water activities
- Continue to support community activities and programs
- Renew the pool operating levy to fund the swim center for FY 2022 27

Table 20: Historical Usage of the Canby Swim Center 2016 – 2020

The Canby Adult Center

The adult center is owned by the city and run by a nonprofit organization. The building sits on Canby School District property, and is on a year-to-year lease, making city investments and improvements challenging.

The nonprofit Canby Adult Center is operated by a director who is supported by an excellent team of staff and many dedicated volunteers. Funding for the center comes from investment income (49%), federal and state grants (26%), donations (14%) and fundraising efforts (11%). Budgets are supplemented by facility rentals and modest fees.

Programs and Services

The center places a focus on five service areas:

- Nutrition (congregate meals, Meals-on-Wheels)
- Transportation (to the adult center and other transportation needs in the commuting area)
- Fitness/wellness (classes and activities)
- Recreation (social interaction, library, enrichment classes, movies and events)
- Client services (home delivery of meals, information and referral, energy access and assistance, and legal assistance)

2022 - 2023 Goals for the Adult Center

- Reopen with a full complement of services and activities post COVID
- Expand evidence-based wellness and fitness offerings
- · Identify and address changing needs of baby boomer generation of older adults
- Reconfigure and remodel building interior to provide needed equipment and structural upgrades, create additional office space, and offer a more welcoming environment for clients
- Help ensure uninterrupted power supply to the center in the event of a major, long-lasting power outage

2018 – 2019 Selected Performance Indicators

- Client services direct contact cases approximately 1,400
- Bus rides given (to and from center, day trips) 3,350
- Dining room meals 13,736
- Home-delivered meals 26,649

2020 – 2021 Selected Performance Indicators (Building Largely Closed to Public)

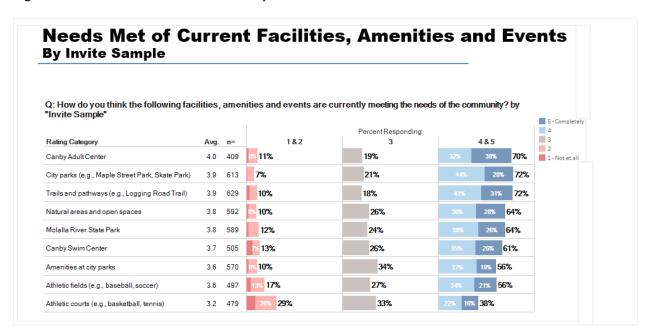
- Client services phone contact cases 970
- Bus rides n/a, service suspended due to COVID-19
- Home-delivered meals 45,707

It is notable how meals served was impacted by COVID-19 in 2020 – 2021: while the dining room was closed, Home Delivery Meals (HDMs) were increased to over 5,000 meals greater than the combined dining room/HDMs pre-COVID. The center signed up a number of new clients who wouldn't traditionally qualify for HDMs, but who wanted to stay close to home.

Program Effectiveness

The needs assessment survey highlighted that among facilities, amenities, and events, the two facilities did a very good job meeting community needs. The Canby Adult Center does an exceptional job meeting community need (70% of the community reporting that there needs were met), and the swim center reported the 61% of the needs for aquatics activities were met.

Figure 50: Recreation Needs Met in Canby



Outdoor Facilities That Support Recreation Programs

Athletic Fields

Children and adults in the city use athletic facilities in the parks and on school properties for organized and self-directed sports participation. Primary concerns around the quality of the fields were identified as a need to work closely with the Canby School District to improve field maintenance.

Event Space

Most special events take place at Wait Park in the center of the city. The park could benefit from a specific master plan and a much-needed update.

Specialized Facilities

- The skate park is a specialized facility that may benefit from shade
- There are new pickleball courts and a spray feature at Maple Street Park, which provide a
 great addition to the system
- The city needs a dog park/off-leash area



Community Member Recreation Participation

Participation trends and desires were identified in the master plan process, which included key program and activity categories and partnership opportunities for implementing enrichment, athletic activities, aquatic activities, and special events.

Focus Group Meetings, Public Forums, and Stakeholder Interviews

Ninety-two members of the community identified a desire for summer camps, community education and enrichment programs (yoga, tai chi, etc.), farmers markets, indoor winter activities, and Saturday markets.

The Needs Assessment Survey

The survey identified both how important facilities, amenities, and events are to the community, as well as how well needs are being met. By applying an Importance-Performance Matrix model, we can best identify those areas the city should focus on. See *Figure 51*.

Figure 51: Importance Performance Matrix

	High importance/ Low needs met	High importance/ High needs met
Average Importance-	These are key areas for potential improvements. Improving these facilities/programs would likely positively affect the degree to which community needs are met overall.	These amenities are important to most respondents and should be maintained in the future, but are less of a priority for improvements as needs are currently being adequately met.
Performance Matrix	These "niche" facilities/programs have a small but passionate following, so measuring participation when planning for future improvements may prove to be valuable.	Current levels of support appear to be adequate. Future discussions evaluating whether the resources supporting these facilities/programs outweigh the benefits may be constructive.
	Low importance/ Low needs met	Low importance/ High needs met

Figure 52: Average Important/Performance Matrix by Invite Sample

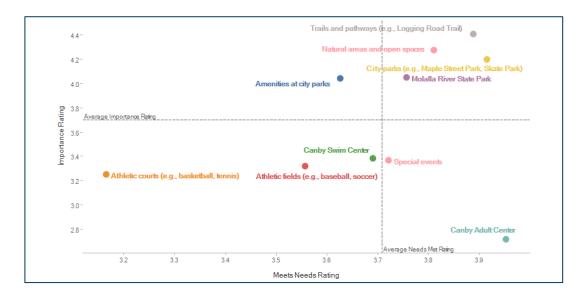


Figure 53: Importance of Current Facilities, Amenities, and Events

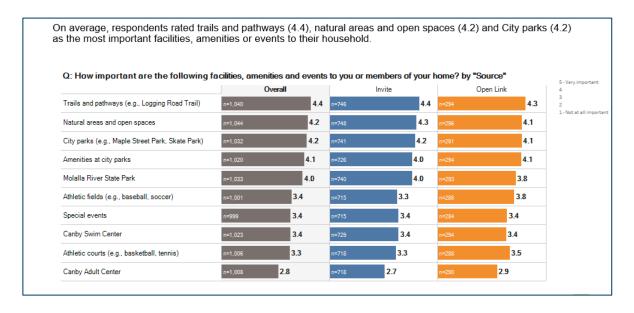
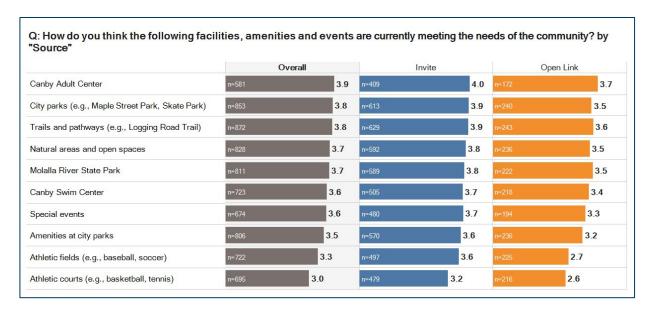
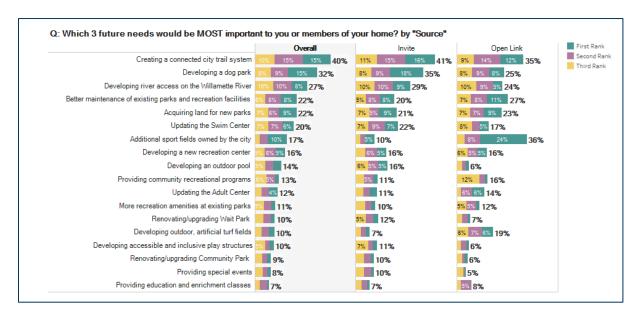


Figure 54: Importance of Current Facilities, Amenities, and Events



Improvement opportunities include recreation facilities and programs. See *Figure 55*.

Figure 55: Top Three Future Improvements of Parks and Recreation Opportunities



Opportunities to Establish a New Community Recreation Program

Opportunities and recommendations are described below as goals with accompanying action items and are mostly dependent upon establishment of a formal parks and recreation department within the city. Primary goals the city may consider when establishing a community recreation program include:

Table 21: Goals and Opportunities

Goal 1: The department should offer a robust and relevant recreation program for Canby community members	 The city should identify adequate funding and staffing to help ensure safe and relevant programs The city should begin slowly with special events and continued support for the two existing facilities to allow the new department to grow organically
Goal 2: Help ensure programs are offered in an inclusive manner	 Establish programs that are in compliance with the ADA of 1990 and subsequent updates Focus on offering life-long skill programs that enrich the lives of community members
Goal 3: Establish partnerships to provide high-quality recreation programs	 Partner with civic groups and utilize the Parks and Recreation Advisory Board to assist with priority setting
Goal 4: Increased and improved communication for program opportunities	 Establish a quarterly program brochure to assist community members with program registration Establish a social media presence
Goal 5: Offer programs and activities identified as priority by the Canby community	 Youth and adult sports programs Youth development and teen-focused activities Adult enrichment and life-long learning opportunities Special events Outdoor recreation programs Senior programs Aquatic programs

Marketing Future Programs

If a department is established, a detailed and formal marketing plan is recommended three years after inception to create promotion strategies. A resource allocation study is also recommended in the future to develop a fee policy.

The program brochure is recommended to promote program opportunities. The publication of a quarterly program brochure is part of a greater strategy for communicating program opportunities. Along with posts to websites, email, social media, and community presentations, the program brochure is one way to publicize programs, activities, policies, and events.

Even as different communities may have different preferences for how they receive information, program brochures continue to be the most widely preferred method to parks and recreation program participants, regardless of location within the United States or size of agency. It is important to follow best practices when establishing a program brochure:

- 1. Maximize return on investment (ROI) from the brochure through offering various registration tools, times, etc. Agencies should make it as easy as possible for patrons to enroll in classes and activities.
- 2. Welcome notes and letters to patrons should not be placed on the front or back cover or on the first couple of inside pages. These are prime spaces for attracting registrants.
- 3. Program descriptions should follow five "C"s to attract registration:
 - **Clear** be clear in a broad sense. Describe the activity in a way that does not limit the instructor: "this class may include crafts and music projects"
 - Concise don't use phrases like "This class will" "You will learn." Assume that they know it will be fun, but don't say it. All recreation classes should be fun. Do not say the age in the title or in the body of the description—it should already be listed in the activity category
 - **Creative** use different descriptive words. Try not to repeat the same words if possible.
 - **Consistent** confirmation information should be at the end of the description. For example: "Bring sunscreen and a hat"
 - Catchy description should be unique. A customer should not have to look at a page of activities where they all start the same way
- 4. An automated registration system is important for most agencies. In addition to assisting with internal controls, an automated system can provide easy data reporting with real time, efficient program registration, and a higher level of quality customer service.
- 5. Distribution of the program brochure best practices may call for either direct mail or distribution through a school system. Agencies need to be aware of the printing cost and potential perceptions around environmental issues when printing large quantities of program brochures.
- 6. Selling advertising space in the brochure may be an option to offset the cost of the brochure.

Providing Access to all Community Members

To ensure all community members, and especially those most vulnerable have access to recreation programs, a scholarship program may be developed. Scholarship programs can best meet community needs if budgeted based on a sliding scale with priorities set based on desires of the Parks and Recreation Advisory Board and City Council. Some communities limit scholarships to youth or a limit of a specific number of programs or a specific scholarship amount. Scholarship programs must be marketed and carefully tracked.

Ongoing Evaluation of Future Programs

It is important to have a process in place for users and staff to continually evaluate the programs and activities offered. Comment cards with survey questions to rate the quality of the programs can work well to gauge user satisfaction. Performance measures, developed internally by staff, can be very effective in driving a program that continually improves. As staff develops and manages programs, the following questions may be helpful to ask:

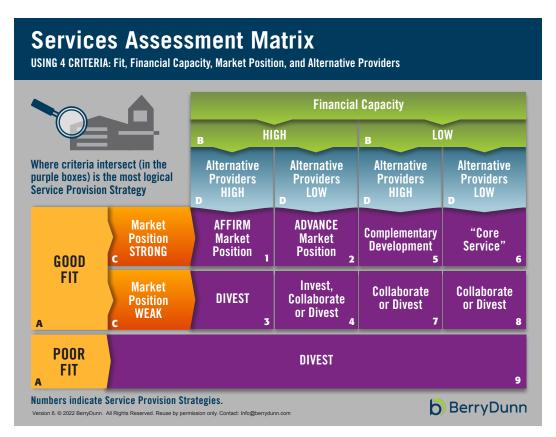
- Is participation increasing or decreasing? If participation is increasing, then it could mean that the program should be continued. If participation is decreasing, are there steps to take to increase interest through marketing efforts, changes to the time/day of the program, format, or instructor? If not, it may be time to discontinue the program
- Is there information contained in the participation/staff feedback that can be used to improve the program?
- Are cost recovery goals being met? If not, can costs be reduced or can fees be realistically increased?
- Is there another program provider that is more suitable to offer it? If yes, the department could provide referrals for its customers
- Is this program taking up facility space that could be used for expansion of more popular programs or new programs in demand by the community?



The Services Assessment Matrix

GreenPlay/BerryDunn created the service matrix below to assist agencies with programming decisions to best gauge whether programs should be offered, continued, or discontinued.

Figure 56: Services Assessment Matrix



Performance Measures

Once the program is established, quarterly performance measures will be an important part of the continued evaluation of the programs for effectiveness and efficiency. Performance measures should be applied to all programs and activities and reported on a regular basis. Some examples are in *Table 22*.

Table 22: Examples of Recreation Performance Measures

Performance Measure	Purpose	Outcome
# of new classes per quarter	Maintain a fresh and novel recreation program	Attract new and returning participants
# of program cancellations	Keep programming from stagnating	Make efficient use of coordination time and marketing budget
Participant satisfaction rates	Encourage high-quality program delivery	Maintain and attract advocates; strong, sustainable revenues; and word of mouth marketing

D. Parks Maintenance and Operations Analysis

Background

BerryDunn generally assessed parks maintenance practices in the City of Canby. Maintenance and operations of the parks system is assigned to the public works director, who is supported by a park manager (lead maintenance) who oversees the day-to-day park operations. The city maintains parks and facilities in 25 locations spanning 328 acres of parks and open space properties, and 14 additional areas (medians, street areas, city hall, etc.).

Desired Outcome

The goal for this assessment is to identify opportunities to refine and optimize the city's maintenance practices and to develop recommendations that will help ensure the city is able to deliver parks that are safe, clean, and green.

Current Satisfaction With Parks and Operations

The needs assessment survey demonstrated that better maintenance of existing parks and recreation facilities was a top priority. See *Figure 57*.

Figure 57: Important Areas for Improvement in Canby

		Overall		Invite	1 (Open Link	
Creating a connected city trail system	n=889	3.9	n=649	3.9	n=240	3.7	5 - Very important 4
Better maintenance of existing parks & recreation facilities	n=823	3.8	n=590	3.8	n=233	3.9	3
Acquiring land for new parks	n=853	3.7	n=619	3.7	n=234	3.9	2
Developing river access on the Willamette River	n=884	3.7	n=647	3.7	n=237	3.7	1 - Not at all importa
Renovating/upgrading Community Park	n=846	3.6	n=613	3.6	n=233	3.6	
Updating the Swim Center	n=828	3.5	n=601	3.5	n=227	3.5	
Providing community recreational programs	n=855	3.5	n=618	3.5	n=237	3.6	
Developing a new recreation center	n=850	3.5	n=614	3.5	n=236	3.6	
Renovating/upgrading Wait Park	n=858	3.5	n=625	3.5	n=233	3.3	
More recreation amenities at existing parks	n=848	3.4	n=612	3.4	n=236	3.5	
Developing accessible and inclusive play structures	n=827	3.4	n=597	3.4	n=230	3.3	
Developing a dog park	n=876	3.4	n=638	3.5	n=238	3.0	
Providing education and enrichment classes	n=862	3.3	n=628	3.3	n=234	3.2	
Additional sport fields owned by the city	n=801	3.3	n=570	3.1	n=231	3.8	
Providing special events	n=850	3.2	n=628	3.3	n=222	3.2	
Updating the Adult Center	n=779	3.1	n=571	3.0	n=208	3.1	
Developing an outdoor pool	n=833	2.9	n=612	2.9	n=221	2.7	
Developing outdoor, artificial turf fields	n=822	2.8	n=592	2.6	n=230	3.2	

The results did not change specifically for individuals who reported they were of Hispanic or Latino origin, but respondents did rate improvements in park maintenance of existing parks as their top priority for improvement. See *Figure 58*.

Figure 58: Improvements by Ethnicity

		Overall	Q 27:	27: Are you of Hispanic, Latino, or Spanis No Ye		anish origin? Yes
Creating a connected city trail system	n=889	3.9	n=791	3.9	n=36	3.9
Better maintenance of existing parks & recreation facilities	n=823	3.8	n=733	3.7	n=37	4
Acquiring land for new parks	n=853	3.7	n=756	3.7	n=36	3.9
Developing river access on the Willamette River	n=884	3.7	n=790	3.7	n=36	3.8
Renovating/upgrading Community Park	n=846	3.6	n=761	3.6	n=35	4.
Updating the Swim Center	n=828	3.5	n=736	3.5	n=37	3.5
Providing community recreational programs	n=855	3.5	n=764	3.5	n=36	3.7
Developing a new recreation center	n=850	3.5	n=761	3.5	n=35	3.8
Renovating/upgrading Wait Park	n=858	3.5	n=765	3.4	n=36	3.8
More recreation amenities at existing parks	n=848	3.4	n=758	3.4	n=36	3.7
Developing accessible and inclusive play structures	n=827	3.4	n=739	3.3	n=34	4.0
Developing a dog park	n=876	3.4	n=776	3.3	n=36	3.9
Providing education and enrichment classes	n=862	3.3	n=769	3.3	n=36	3.8
Additional sport fields owned by the city	n=801	3.3	n=712	3.3	n=34	3.1
Providing special events	n=850	3.2	n=763	3.3	n=31	3.2
Updating the Adult Center	n=779	3.1	n=693	3.0	n=33	3.0
Developing an outdoor pool	n=833	2.9	n=743	2.9	n=33	2.9
Developing outdoor, artificial turf fields	n=822	2.8	n=735	2.8	n=32	2.8



The Importance of **Quality Park Maintenance**

Proper maintenance of parkland can reduce the possibility of accelerated depreciation of park amenities, increased crime, gang activity, and vandalism, negative public perception of city operations, decreased property values surrounding Canby parks, and increased renovation costs in the future. Opportunities to address safety and security issues in parks primarily fall into the responsibility of the park maintenance team.

Financial Resources

The city allocated \$1,045,783 in park maintenance and facility operations in the 2022 budget and an additional \$280,000 in capital investments.

To evaluate funding allocated to park maintenance, it is helpful to benchmark against other typical agencies with similar populations. NRPA's Agency Performance Review suggested that typical agencies may expend from \$3,749 (low) to \$21,708 (high) with a median of \$7,959 per acre of park space. For cities like Canby with population density greater than 2,500 persons per square mile, the need for resources tends to increase toward the upper quartile (Canby's population density is 4,146 per square mile).

The city invests only \$3,188 per acre to maintain the 328 acres of park space. However, the consultants recognize two significant factors – first, five parks/properties (Three Sisters Ranch property, Traverso, Willamette Wayside, Fish Eddy landing, and the Dodds Property) are natural areas or undeveloped properties requiring minimal maintenance, and secondly, two of seven positions are dedicated outside of typical parks operations.

Typical agencies expend 44% of their operating budgets on parks and maintenance operations. The city allocates nearly all of its General Fund resources allocated to parks and recreation, to parks. Source: 2020 NRPA Agency Performance Review.

Park Maintenance Fee

In August 2017, the Canby City Council authorized collection of a \$5.00 per month park maintenance fee under Canby ordinance 1466, effective January 1, 2018. The fee is collected from each household as part of monthly utility payments. The park maintenance fee accounts for \$487,000, or 37%, of 2021 general funds to deliver parks and recreation services.

Staffing Resources

The city's park maintenance and operations are overseen by a long-term lead employee supported by 7.16 regular FTE positions. Of the seven positions, one is allocated to the Zion Cemetery, one for street landscaping, and five for park maintenance. In addition, the city attempts to supplement with three to thirteen seasonal employees, some of whom are needed between six and nine months per year. All employees, including the lead, are represented by the American Federation of State, County and Municipal Employees (AFSCME) 350-6. See *Table 23*.

Table 23: 2022 Budgeted Full-Time/Regular Staffing Dedicated to Park Maintenance

 Park Lead Employee 	1.00
Maintenance Worker III	3.00
Maintenance Worker II	1.00
Maintenance Worker I	2.00
Part-Time Seasonal	1.1

The maintenance team also assists recreation staff for special events and dedicates significant time to the Light up the Night event at Wait Park each November – December. Approximately .3 FTE, or 700 hours, are expended annually to support recreation programs in the community.

Canby Park Assets

A listing of parks and acreage is provided in **Section IV, Table 6**. Specific assets maintained by the city are in **Table 24**.

Table 24: Canby Park Assets Maintained by the City

- Basketball Courts (3)
- Concessions Areas (2)
- Diamond Ballfields (3)
- Disc Golf Course (1)
- Event Spaces (2)
- Public Art (2)
- Walking Loops (3)
- Natural Areas (7)
- Open-Turf Areas (9)

- Restrooms (13)
- Playgrounds (9)
- Pickleball Courts (1)
- Rectangular Ballfields (1)
- Shelters (11)
- Skate Park (1)
- Trailhead/Access (9)
- Spray Pads (1)

Park Maintenance Resource Challenges

There is a need for a larger investment in park maintenance that results from three key factors:

1. Growth

The city is anticipated to see continued growth, which will require new park space. Additional resources will also be needed to maintain new parks and the greater density of use of existing parks. To meet median acres of parkland for communities similar to Canby, the city would need to add 43 acres with a current maintenance cost of \$449,651 at the current standard. To only maintain the current ratio of developed parks per 1,000 residents, the city would need to provide 5.4 acres of developed park space per 1,000 residents, for the new projected residents, the city would need to add 5.1 acres of new developed park space at a cost of \$54,000 annually.

2. Homelessness

Issues related to homelessness are generally controlled and negligible compared to the larger Portland metropolitan area. Workloads are affected for trash removal and cleanup. A staff resource for addressing homeless issues is in *Appendix I*.

3. Climate Change

As temperatures have increased in the Pacific Northwest, seasonal use of parks has become greater. The increased density of use will continue to create resource challenges in the future. In the recent past, density of use has increased substantially.

Relationship With Public Safety

The city has a very good relationship with local law enforcement and work well with police and code enforcement to address inappropriate behavior in the parks. Police have codes to gain access into the parks.

Performance Measures

The city has a carefully thought out schedule for park maintenance tasks and is encouraged to develop S.M.A.R.T. (specific, measurable, achievable, relevant, and time bound) performance measures in the following and other areas related to core parks maintenance functions:

- Litter Control all litter should generally be removed from the parks daily within 24 hours. Litter control minimum services may be two to three times per week in very low use areas
- Graffiti should be removed within 48 hours, or 24 hours if it includes offensive language/ graphics. The district should maintain an inventory of replacement signs
- Repairs to park components and amenities within 48 hours and signs posted closing an
 amenity needing repair. Repairs to all elements should be done immediately when problems
 are discovered, provided replacement parts and technicians are available to accomplish the
 job. When disruptions to the public might be major and the repair is not critical, repairs may
 be postponed to a time that is least disruptive to the usage patterns
- Restroom maintenance and service should be completed daily, each day a restroom is open to the public and as needed based on permits
- Park inspections comprehensive inspections should be completed weekly; staff should inspect restrooms and playgrounds daily
- Irrigation turf should have a green appearance except for dedicated natural areas. Priority areas for irrigation should be reviewed annually
- The superintendent is encouraged to publish a weekly park inspection schedule

Both written and adopted maintenance standards and performance measures are necessary to encourage and help assure proper and timely maintenance of the parks. See sample maintenance standards in *Appendix J*.

2022 Goals Identified by the City for Parks and Park Operations

- Continue to maintain all city park assets in the most cost-effective, efficient manner possible while addressing customers' concerns in a timely manner
- Continue to work with all city departments to provide lateral support and make the best use of all city equipment and personnel
- Continue to utilize volunteer groups to help maintain city properties and nurture community support
- Continue to track all park maintenance hours and work on the list of deferred maintenance tasks

- Maintain the restrooms, playgrounds, and landscaping to provide a safe and accessible park system for Canby community members
- Develop and maintain an annual park maintenance program schedule
- Develop a new parks master plan and update the SDC methodology

Findings and Recommendations

- This evaluation of maintenance and operations for the city recognizes many of the same topics identified in the public input process and needs assessment survey. Park security and safety and the need for greater resources have been identified as priority areas.
- Satisfaction with park maintenance is somewhat average but understandable given resources
- Community members rate park maintenance improvements as very important determinants
 of increased park use at 3.8 on a scale of 1 to 5. Individuals identifying as Hispanic feel even
 stronger, with a rating of 4.2.
- The park maintenance team is understaffed, in part due to responsibilities around the cemetery and streets, and responsibilities for natural areas and open spaces
- Some of the parks require updating, which makes day-to-day maintenance challenging
- The parks are very densely used in the summer, which creates challenges for maintenance practices
- Homeless issues in the area place a burden on park maintenance
- Growth in population will require significantly greater resources over the next 5 to 10 years for park maintenance and operation
- Community members would like to see better maintenance of athletic facilities, including schools. The city should continue conversations with the school district to improve ballfield maintenance.
- Greater consistency in park assets and an asset management plan would greatly assist park operations

Section VII The Plan Forward – Key Issues and Action Plan

A. Key Issues

Key issues were identified during the planning process from quantitative and qualitative sources in several categories. A matrix of key issues that identified the origin of each issue can be found in **Appendix A**.

Organizational Effectiveness

- The city's residential growth demonstrates a clear need for an independent parks and recreation department with an efficient organizational structure
- There is significant room for improvement in marketing and communication about parks and recreation facilities and services
- The highly functioning Parks and Recreation Advisory Board may benefit from additional support
- Staff positions to support parks and recreation are deficient (up to five FTEs)

LOS for Parks, Trails, and Facilities

- The city does not have sufficient rectangle or diamond athletic facilities to host tournaments and activities/leagues
- Among all city recreational opportunities, needs for athletic fields and courts are least met
- The city relies on schools to supplement LOS for sports fields
- As population grows, the park system will need major investments to add components and amenities such as basketball courts, community gardens, diamond and rectangle fields, tennis courts, dog parks, and another skate park
- Some children aged 14 and under lack walkable access to a park with a playground (17%)
- Trails and walking opportunities are in high demand
- Connected trails and open spaces are the most important parks to residents
- The Traverso property master plan should be adopted
- The disc golf course has potential to be a regional attraction
- The city needs a dog park to support dog owners
- Locust Street Park may be too densely used by the multi-family housing surrounding the park

Financial Considerations

- Registered voters in Canby may support the existing maintenance fee and the swim center fee on a permanent basis
- The land dedication and system development charge methodology needs to be corrected to reflect the current LOS and the cost of park development
- A better alignment of capital growth and maintenance resources is needed

B. Goals, Objectives, the Action Plan, Cost Estimates, and Prioritization

The following goals, objectives, and action items came from public input, a needs assessment survey, LOS analysis, feedback from two community forums, and additional information gathered during the planning process. These items provide tangible actions that the city can employ to complete the desired goals and objectives. All cost estimates are in 2022 figures where applicable.

Most capital and operational cost estimates are dependent on the extent of the enhancements and improvements implemented. Both the capital and operating estimates are to provide planning scope and scale.

Time frame designations recommended to complete action items are as listed below:

- Ongoing (occurs continuously)
- Short-term (up to three years)
- Mid-term (four six years)
- Long-term (seven ten years)

Goals, Objectives, and Action Items

Many of the goals, objectives, and action items included in this section are dependent on the city meeting Goal 1 that creates a formal parks and recreation department.

Goal #1: Create a financially resilient organizational structure to deliver parks and recreation programs and services that positions the city for growth

Objective 1.1 Create a parks and recreation department with an efficient organizational structure

Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete
1.1.a Hire a professional parks and recreation administrator.	N/A	\$200,000	Short-term
1.1.b Consider oversight of parks operations, the Canby Swim Center, and the Canby Adult Center to be realigned under the new department.	N/A	Staff-time	Short-term
1.1.c Working with the Parks and Recreation Advisory Board, create and implement a two-year strategic plan for initiation of the new department. The plan should include a mission/vision statement, benchmarking with similar communities, financing and staffing plan, special events schedules, and potential partnerships.	\$20,000	Staff-time	Short-term
1.1.d Create and implement program registration process (short-term and long-term).	N/A	Varies	Short-term
1.1.e Establish a cost recovery goal for the new department.	N/A	Staff-time	Mid-term
1.1.f Following standards for policy development within the Council for Parks and Recreation Accreditation, develop appropriate policies for the new department.	N/A	Staff-time	Mid-term

Objective 1.2 Explore opportunities for long-term sustainable funding for parks and recreation				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
1.2.a Consider any of the new and unused funding opportunities identified during the master planning process.	N/A	Staff-time	Short-term	
1.2.b Continue to align system growth with maintenance resources as the city grows. Fund O&M at time of capital project approval.	Varies with capital projects	Staff-time	Mid-term	
1.2.c Once a new department is formed, explore sponsorship and development funding.	N/A	Staff-time	Mid-term	
1.2.d Explore opportunities for capital grant funding through the State of Oregon Parks and Recreation Department to include the Local Government Grant Program (LGGP) funded by lottery proceeds, the Oregon Recreation grants, Heritage grants, Land and Water Conservation Fund grants, etc. Focus priorities on the trails grant opportunities to complete the Emerald Necklace.	N/A	Staff-time	Mid-term	

Objective 1.3 Consider staff positions to support parks and recreation as population grows (up to four FTEs)				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
1.3.a Consider three additional parks maintenance positions as demand and need dictate.	N/A	\$125,000 per FTE	Short-term	
1.3.b Explore opportunities to add full-time maintenance positions in the place of casual/ seasonal staffing.	N/A	Varies with position classification	Short-term	
1.3.c Consider part-time recreation coordinator and part-time marketing position once the new department is formed.	N/A	\$50,000 – \$100,000	Mid-term	
1.3.d Explore the role of parks staff in the maintenance of the cemetery and street shapes. Consider maintaining by the Public Works Department.	N/A	Staff-time	Mid-term	

Objective 1.4 Advise and support the CAPRD to assist with funding parks and recreation services **Capital Cost** Operational Time Frame to Actions Estimate **Budget Impact** Complete **1.4.a** Support, as appropriate, the district's N/A Staff-time Short-term opportunities for creating a permanent tax rate. **1.4.b** Facilitate goal setting with the district to help N/A Staff-time Mid-term ensure both the city and district's goals are aligned.

Objective 1.5 Adopt an update to the city's Parks and Recreation Land Dedication and System Develop Charges Methodology				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
1.5.a Adopt the proposed land dedication and SDC methodology study completed as part of the master planning process.	N/A	Staff-time	Short-term	
1.5.b Include authority and parkland acceptance standards in the SDC update specific to parkland dedication.	N/A	Staff-time	Short-term	

Objective 1.6 Improve and enhance marketing and communication for parks and recreation facilities and services				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
1.6.a Enhance the city parks webpage specific to parks and recreation with up-to-date parks and program information.	N/A	Staff-time	Ongoing	
1.6.b Establish parks and recreation department social media accounts. Consider a part-time/casual position to manage both social media and recreation program information (See 1.4.c).	N/A	Staff-time	Ongoing	
1.6.c Create and distribute a quarterly program guide; consider only an electronic version for the first two years. Build an email distribution database.	N/A	Staff-time, \$50,000	Mid-term	

Goal #2: Enhance and expand healthy recreation opportunities provided by the city and community partners

Objective 2.1 Explore and offer recreation programs that meet the desires and needs of the Canby community			
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete
2.1.a Utilize space at city hall, the Canby Adult Center, and the Canby Swim Center as possible to hold programs.	N/A	Varies	Ongoing
2.1.b Initiate a schedule of neighborhood special events, including concerts and movies in the parks, and establish partnership with neighborhood planning committees.	N/A	\$50,000	Short-term
2.1.c Initiate a series of community education and recreation enrichment programs and activities. Consider contracting instructors to provide enrichment classes and activities.	N/A	75% cost recovery	Mid-term
2.1.d Develop agreements with the Canby School District and the library to hold programs. Consider leased space to host programs.	N/A	Varies	Mid-term

Objective 2.2 Enhance recreation center and aquatic opportunities for the Canby community				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
2.2.a Explore long-term lease from the Canby School District or purchase of the property that the swim center and adult center are located on.	N/A	Staff-time	Short-term	
2.2.b Consider upgrading the Canby Swim Center – focus on locker rooms, customer traffic flow, birthday party rooms, mechanical evaluation, etc.	Based on scope	Staff-time	Mid-term	
2.2.c Explore opportunities for a community center co-located with an outdoor aquatics facility that includes operator, financing, program, location, etc.	Feasibility study \$50,000 – \$75,000	Varies based on design and program	Long-term	
2.2.d Explore opportunities to upgrade and expand the adult center that include a reconfiguration and remodel of the building interior to provide needed equipment and structural upgrades, create additional office space, include upgraded electric and infrastructure, and offer a more welcoming environment for clients.	Based on scope	Staff-time	Long-term	

Goal #3: Expand and enhance community member park experiences

Objective 3.1 Continue to enhance park user experiences				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
3.1.a Implement design standards to create consistency in the parks and facilities.	\$40,000	Staff-time	Mid-term	
3.1.b Create an asset management plan and focus on bringing all park assets to working condition.	\$25,000	Staff-time	Mid-term	
3.1.c Adopt and implement park acreage standards as developed in the master plan. Limit mini-parks and focus on community parks.	N/A	Staff-time, maintenance costs vary by type of park	Mid-term	
3.1.d Focus on improving community member satisfaction with park maintenance by enhancing park components and amenities.	Varies	Varies	Mid-term, long- term	
3.1.e Add 5 acres of developed neighborhood and community parks or develop currently owned and undeveloped park space. Explore site acquisition for community parks based on size appropriate for athletic facilities. Explore opportunities around existing parks like Legacy and Maple Street.	\$381,595 per acre = \$1,907,975 + land cost	\$8,000 per acre	Long-term	

Objective 3.2 Provide high-quality athletic facilities to meet the needs of the growing community				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
3.2.a Enhance the disc golf course to help meet potential as a regional attraction.	\$1,500 per hole for high-quality course, not including land development. A new course including design, fees, and construction is \$30,000 – \$40,000.	Staff-time	Mid-term	

Objective 3.2 Provide high-quality athletic facilities to meet the needs of the growing community				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
3.2.b Explore opportunities for an athletic complex that would include feasibility study, owner, operator, financing, and program.	\$100,000 to \$200,000 for feasibility study, based on scope. Construction and development can be \$5,000,000+ depending on components and size.	Staff-time	Long-term	

Objective 3.3 Expand and enhance low-scoring components and amenities in parks				
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete	
 3.3.a Aspire for all children aged 14 and under to have walkable access to a park with a playground. Consider nature-based playgrounds. Some key locations/general areas to improve walkable access include: Skate park Ivy Ridge estates East Logging Trail north of Baker Prairie Middle School 	\$2,000,000 for three special-use playgrounds	Varies	Long-term	

Actions Capital Cost Estimate Derational Budget Impact 1) \$250,000 2) \$100,000 (50 plots per garden on ½ acre) 3)\$2,500,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 4) \$1,000,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 4) \$1,000,000 includes fencing, dugouts.	Objective 3.3 Expand and enhance low-scoring components and amenities in parks				
2) \$100,000 (50 plots per garden on ½ acre) 3)\$2,500,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 4))\$1,000,000 includes fencing,	Actions	-	•		
to meet the median for typical communities Canby's size: Description Description	to meet the median for typical communities Canby's size: 1)Basketball Courts (2) 2)Community Gardens (2) 3)Diamond Fields – Youth Baseball (5) 4)Diamond Fields – Adult Softball (2) 5)Diamond Fields – Youth Softball (2) 6)Rectangle Fields – Adult Soccer (3) 7)Rectangle Fields – Youth Soccer (6) 8)Tennis Courts (7) The numbers in parentheses represent maximum	1) \$250,000 2) \$100,000 (50 plots per garden on ½ acre) 3)\$2,500,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 4))\$1,000,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 5)\$1,000,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 5)\$1,000,000 includes fencing, dugouts, bleachers, and irrigation, but not lighting 6)\$1,200,000, includes irrigation but does not include lights or bleachers 7)\$2,000,000 includes irrigation but does not include lights or bleachers 8) \$600,000 includes surfacing, fencing, nets, and benches, but does not include lights	Varies by		

Objective 3.3 Expand and enhance low-scoring	components and	d amenities in pa	rks
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete
3.3.c Consider upgrading or adding comfort amenities at many park locations. Specific priorities are recommended: Seating Logging Road Trail Willow Creek Park Nineteenth Avenue Loop Natural Area Security Lighting Timber Park Restrooms Community River Park Skate park Logging Road Trail Willamette Wayside Natural Area Shade Eco Park Logging Road Trail Timber Park Redwood Landing Nineteenth Avenue Loop Natural Area Trail Connections Community River Park Traverso Park Access Willow Creek Park Willamette Wayside Natural Area Nineteenth Avenue Loop Natural Area Nineteenth Avenue Loop Natural Area Community River Park Willamette Wayside Natural Area Nineteenth Avenue Loop Natural Area Nineteenth Roenue Loop Natural Area Community River Park Willamette Wayside Natural Area Nineteenth Avenue Loop Natural Area Dodds Parking Logging Road Trail Community River Park Seasonal and Ornamental Plantings Legacy Park Locust Street Park Logging Road Trail Nineteenth Avenue Loop Natural Area Triangle Park Picnic Tables Skate park	Benches – \$75,000 for 100 benches Restrooms – \$2,000,000 for four restrooms Shelters – \$400,000 for five 30x30 foot shelters Ornamental Plantings (500 Sq ft. of planter beds at each site) – \$60,000 for six sites Picnic tables – \$5,000 for four tables	Staff-time, varies by component/ amenity	Long-term

Objective 3.4 Expand and enhance connected trails and open spaces									
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete						
3.4.a Create a long-term trails masterplan with a focus on connecting neighborhoods, parks, and trails.	\$20,000 – \$30,000	Staff-time	Short-term						
3.4.b Help ensure a full strategic and phased plan is developed as part of a city active transportation plan to complete the Emerald Necklace.	\$10,000 to update current plan	Staff-time	Mid-term						
3.4.c Enhance the Logging Road Trail and connectivity by making improvements in access, seating, etc.	Costs based on improvements, water availability, etc.	Varies, staff-time	Mid-term						
3.4.d Continue phased development of the Traverso trail work sections of the Molalla Forest Road.	\$5,660,000	\$10,000	Mid-term						

Objective 3.5 Site and open a permanent off-leash dog park									
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete						
3.5.a Site a 2 – 5 acre off-leash dog park by applying park siting criteria contained in the master plan and include parking, restroom, water station, dual gates, benches, etc.	\$1,000,000 with the full restroom building included and other amenities. Could include some basic lighting.	\$5,000 – \$10,000	Short-term						
3.5.b Complete a robust public involvement process and create operating hours, policies, surfaces, amenities, closure periods, etc.	N/A	Staff-time	Short-term						

Objective 3.6 Enhance and improve user experience at community parks and natural areas								
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete					
3.6.a Complete a park master plan for Community River Park that includes a revisioning of the park, focus on the river access, and explore appropriate parking, health of the pond, etc. Implement the master plan that creates a facelift for the park, new restrooms, horticulture, etc.	\$75,000	Staff-time	Short-term					
3.6.b Implement passive use of the Willamette Wayside Property by contracting for a master plan that includes parking, beach access, and other appropriate amenities identified during the master planning process.	\$75,000 (based on level of detail and scope)	Staff-time	Short-term					

Objective 3.6 Enhance and improve user experience at community parks and natural areas									
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete						
3.6.c Complete a park master plan for Wait Park. Implement the master plan that creates a facelift for the park, new dual-use restrooms, tree evaluation and horticulture, etc.	\$75,000	Staff-time	Short-term						
3.6.d Complete updates to Maple Street Park per community input	Based on Scope	Staff-time	Short-term						
3.6.e Prioritize a master plan and development of the Dodds property	\$75,000	Staff-time	Short-term						

Goal 4: Provide and enhance access to parks and facilities for all Canby community members

Objective 4.1: Help ensure current and future programs, facilities, communication, etc. comply
with the ADA and are fully inclusive, regardless of ability

, ogu ales			
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete
4.1.a Promote and help ensure members of the community with disabilities are aware of how to access programs and facilities.	\$0	Staff-time	Ongoing
4.1.b Create and implement an ADA evaluation and transition plan for all parks and facilities. Address physical barriers, policies, and programmatic requirements.	ADA evaluation – \$85,000; implementation costs based on the plan	Staff-time	Short-term Mid-term
4.1.c Help ensure compliance with the 2010 ADA Update, specifically with Section § 33.130, through provision of inclusion resources where necessary.	N/A	Staff-time	Ongoing

Objective 4.2 Provide a heightened focus on DEI and a sense of belonging									
Actions	Capital Cost Estimate	Operational Budget Impact	Time Frame to Complete						
4.2.a Improve and enhance communication to members of the Hispanic and Latino community in Canby.	N/A	Staff-time	Ongoing						
4.2.b Place a focus on acknowledging the contributions of Native American heritage and support for community members.	N/A	Staff-time	Ongoing						
4.2.c Consider hosting cultural events in parks that engage Hispanic and Latino populations.	N/A	\$5,000	Short-term						

Appendix A: Key Issues Matrix

Canby Parks and Recreation Master Plan	Qualitative Data		Quantitative Data				
	Staff Input	Public Input	Leadership Interviews	Community Survey	Other City Documents	Facility Assessment/ LOS	Consultant Team
Organizational Effectiveness							
There is significant room for improvement in marketing and communication about parks and recreation facilities and services		A		А			А
The City's residential growth demonstrates a clear need for an independent parks and recreation department with an efficient organizational structure	A	A	А				А
A highly functioning parks and recreation advisory board is in place but in need of a greater level of support		A					А
Staff positions to support parks and recreation are deficient (up to 6 FTE)	A				А		А
A majority of residents feel that communication from the City is ineffective; There is significant room for improvement in levels and methods of communication				А			А
Parks and recreation services are offered without formal mission and vision statements or hallmarks							A
A better defined role for the Parks and Recreation Advisory Board and appropriate staff support (staff reports, agendas, etc.) is needed		А	А				А
A special district is active in Canby but without taxing authority	А	А	А	А	А		А
Programs and Service Delivery							
Summer camps and enrichment programs are in demand. Canby residents regularly utilize Wilsonville, Oregon City and Portland Parks and Recreation programs	А	А	А	А			А
A gap exists between desires and needs met for recreation programs since the City offers very limited community recreation programs	А	A	А	А			А

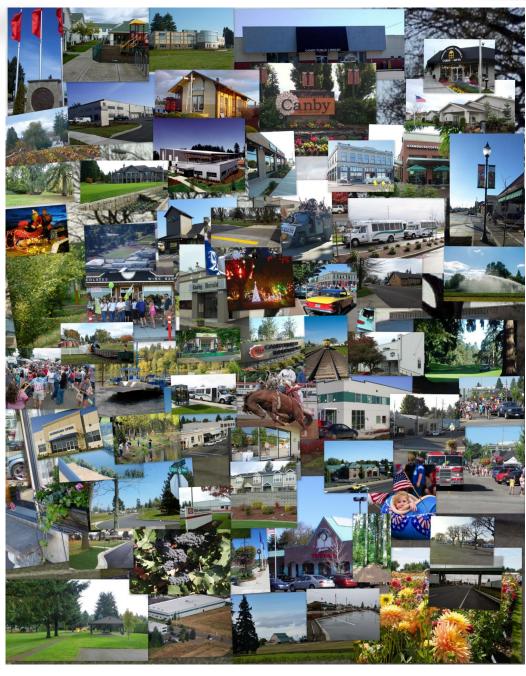
Canby Parks and Recreation Master Plan		Qualitative Data			ata	Qu	antitativ	e Data		
		Staff Input	Public Input	35 di 01 25 .		Leadership Interviews	Community Survey	Other City Documents	Facility Assessmen t/LOS	Consultant Team
Level of Service for Parks, Trails and Facilities										
The City does not have sufficient rectangle or diamond athletic facilities to host tournaments and activities/leagues. Among all City recreational opportunities, needs for athletic fields and courts are least met. The City relies on schools to supplement levels of service for sports fields		A	А			В	A		A	A
As population grows, The park system will need major investments to add components and amenities such as basketball courts, community gardens, diamond and rectangle fields, tennis courts, dog parks and another skate park									A	
Seventeen percent of children aged 14 and under lack walkable access to a park with a playground									В	В
The Logging Road needs further development		A	А		Ш	A	Α		Α	А
The disc golf course has potential to be a regional attraction but needs better development		В				В				В
The Willamette Wayside Property is a great regional asset and needs to be annexed into the City. The Park is undeveloped and needs a concept or master plan		А	A			А	А		А	А
The Traverso property needs a concept or master plan		А	А				В		А	A
The City needs a dog park to support its dog population.		А	A			В	А		А	А
Locust Street Park is too small to support the multi-family housing surrounding the park		A	A							А
There is a lack of consistent signage for park identification and wayfinding			А					Α	А	А
The City needs to better focus on maintaining, renovating and redesigning current parks and trails		А	А			А	А	А	A	А
Wait Park needs a new master plan and an update, due to tree canopy issues, playground		А	А			А	Α		А	A
needs, etc. A community center with sports facilities is in high demand			A		\blacksquare		A			A
The Senior Center lacks capital investment due to the ownership arrangement whereby property is owned by the school district, the building is owned by the City and operated by a third party		A	А			А				А
Connected trails and open spaces are the most important parks to residents		Α	А			Α	Α	Α	A	Α
The Skate Park lacks comfort and convenience amenities such as shade and seating		Α	A				Α			A
Beach access on the Willamette River is in high demand and needs are not currently met Community Park components and amenities are tired and in need of an update. Parking needs	Н	Α	A		Н	Α	Α		Α	Α
to be increased and redesigned		A	A			Α	Α		A	A
Community members report satisfaction with park maintenance as only good or fair	Ш				Н		Α	A		
Parks and facilities require an ADA evaluation and transition plan Sports fields require a higher level of maintenance (school fields can't be maintained by	Н	Α	A		H	Α		Α	A	A
volunteers - Canby Kids)			A			Α				A
The swimming center is in need of replacement or updating		Α	А		Н	Α	Α	Α	Α	Α
Individuals of Hispanic background have voiced a significant desire for recreation facilities, greater lighting in the parks, better condition and maintenance of the parks and additional shade							A	А		А
The City needs to develop or acquire and develop an additional 96 acres of park land in order to meet the comprehensive plan standards of 10 acres of park land per 1,000 residents by 2026								А	А	А
Park components and amenities are inconsistent in design								Α	А	A
An outdoor aquatic facility is desired in the City			А				А			В
Financial Considerations										
Registered voters in Canby may support the maintenance fee and the swim center fee on a permanent basis - best accomplished by establishment of taxing authority for the special district		A	A			A	А			A
The land dedication and system development charge methodology needs to be corrected to reflect the current level of service		A	A			А				A
A better alignment of capital growth and maintenance resources is needed		А	A			Α		А		A

Appendix B: Canby Vision



CANBY COMMUNITY VISIONING 2013





Parks and Recreation:

Canby has many existing parks and recreation amenities and more are planned for the future. The community has identified needs, resources and implementation steps that are detailed in the following plans: the 2009 Parks Master Plan Update, Parks Acquisition Plan, Willamette Wayside Master Plan, a Community Center Feasibility Analysis and a Land Dedication Ordinance.

The Canby Area Parks and Recreation District (CAPRD) is established and partners with the city on planning for recreation resources. Systems development charges are in place for park construction (but not maintenance) and grants. The existing park network provides a variety of recreational opportunities to appeal to diverse users. There is a network of trails, parks, open space and riverfront access to enhance in the future.

BIKE, PEDESTRIAN AND EQUESTRIAN ASPIRATION: Develop multi-purpose trails – Complete the Emerald Necklace and look for opportunities for external connections.

PRIORITY GAP: Lack of Trails for Bikes, Pedestrians, Equestrians, and complete Emerald Necklace

ACTION STEPS	RESOURCES
Implement Master Plans	Resources and details are found in the
	Parks and Recreation Master Plan, the
	Parks Acquisition Plan and Willamette
	Wayside Master Plan.
Address items that aren't covered in the	Canby Planning Department
Master Plan	
Sources of Funding include:	Grant programs and technical assistance
Grants: City – County – State	may be available from the Oregon State
Private Donors	Parks, Oregon Department of Fish and
Land donations	Wildlife, Oregon Department of
Oregon Department of Fish and Wildlife	Transportation, Environmental Protection
Tourism Organizations	Agency, Clackamas County, National Parks
Agri-tourism	Service, Department of Environmental
Horse- County Planters Oreg.equ.trails	Quality, US Department of Energy and
 Donations (Easements/Opportunities) 	Metro Green spaces.
(Flexibility of Master Plan)	
Develop alternatives as needed	Canby Planning Department, Clackamas
	County

PRIORITY GAP: Logging Road Trail Improvements

ACTION STEPS	RESOURCES
Connect the Logging Road Bridge North and	State Highway Department and County STIP
South to Highway 99E	
Install ADA access ramps	Ongoing effort
Extend the trail to the Molalla River, South	A master plan exists and the County has
	taken the lead for convening Canby and
	Molalla stakeholders
Install landscaping and provide water	City of Canby and Canby Utility District
Install lighting for security reasons	City of Canby and Canby Utility District
Add signage	Ongoing as funds allow
Install park benches	Ongoing

OTHER BIKE, PEDESTRIAN AND EQUESTRIAN RELATED GAPS FOR FUTURE FOCUS

Fill in missing sidewalks where needed – sidewalks are prioritized in the Transportation
Systems Plan
Support the creation of Oregon City – Canby Riverfront Bike Path if and when feasible.

GENERAL PARKS ASPIRATION: Upgrade parks in order to provide expanded recreation opportunities for all ages, abilities, ethnicities and interests

PRIORITY GAP: Expand Funding and Resources

ACTION STEPS	RESOURCES
Voters can support a tax measure to fund the	North Clackamas County Parks and
existing Canby Parks and Recreation District	Recreation District and Tualatin Hills Park
	and Recreation district can serve as
	resource model.
Explore feasibility of implementing a Park Mair user fees	ntenance Fee (Paid monthly by residents) and
Coordinate with community groups and help	Groups that can take the lead on these
recruit volunteers for specific projects to	efforts include the Canby Livability
enhance the community.	Coalition, Scouts, 4H, School District,
	Wilderness International, churches, SOLV,
	and Canby Garden Club
Support, coordinate and promote existing	Organizations that have led clean-up efforts
clean-up day efforts	include Canby Livability Coalition, Canby
	Disposal Annual Cleanup days, SOLV,
	neighbor to neighbor day, etc.
Landscaping services are offered by the County work release program	
Manage groups such as OICC, wilderness groups and church groups	

PRIORITY GAP: Parks District -Canby Area Parks and Recreation District (CAPRD)

ACTION STEPS	RESOURCES
Re-energize the CAPRD Board	Ongoing
Fund Tax Base/Trust of Fund Managers	CAPRD in leadership role
(Schools, Community)	
Reduce the size of the district to match the	CAPRD in leadership role
Canby urban growth boundary	

PRIORITY GAP: Water Fountains, Features and other amenities

ACTION STEPS	RESOURCES
Develop a plan that identifies water fountain	Stakeholders include the City, School
or feature location options (in sunny spots)	District, Canby Utility, and Fire District
the infrastructure that is needed, and water.	(Safety).
Next, identify appropriate technology, select a designer and architecture style, specify funding, find a project manager and determine how ongoing maintenance will be managed	Detailed in existing Parks Plans
Create and interactive water park and add a hot tub to the city pool	
Add a PDX Playdate indoor play area	

PRIORITY GAP: Camping Facilities

ACTION STEPS	RESOURCES
Understand ordinance requirements of the	Chamber, Tourism Commission, Travel
City, County, and State.	Oregon
Identify possible locations	Fairgrounds, City, Willamette Wayside, etc.
Provide short term camping facilities	RV Association
Preserve and expand camping facilities at the	Fairgrounds Board and Clackamas County.
fairgrounds and work to add camping options	
at Molalla River State Park	
Consider sites along rivers and provide for	Oregon Marine Board, Willamette River
boats	Trail funds may available.
Work with private camping organizations	KOA
Identify funding sources	State Grants, American Heritage, Oregon
	State Parks, Molalla River keepers
Address public safety concerns	police/fire

RIVER RECREATION AND AMMENITIES ASPIRATION: Acquire, develop, and connect river front access for public recreation activities

PRIORITY GAP: Funds

ACTION STEPS	RESOURCES
Create an Amphitheatre to hold music events	A small amphitheater exists at community
that can generate revenue	park.
Pursue corporate sponsors	
Revenue from operations	
Commuter Corridor – Water Taxi	
Establish user fees – and / or an annual pass program	
Look at best practices from other communities	
Offer amenities near the river including education (painting, Tai Chi, etc.), paddle boats,	
food, gas, a riverfront restaurant and bike rentals.	

Note: 80 acres adjacent to the Willamette have been acquired, and sites along the Molalla and Willamette have been identified in the Parks Acquisition Plan and Willamette Wayside Master Plan.

PRIORITY GAP: River Access

ACTION STEPS	RESOURCES
Create a public boat launch and dock	The Oregon Marine Board has funds for boat docks along the Willamette and the Willamette Water Trail is holding a spot on the map for Canby
Create and improve pedestrian river access	
points (with a fishing dock if possible) on the	
Willamette and Molalla Rivers	
Acquire new land to expand river access as	
opportunities arise.	
Provide access for kayaks and canoes at	Community Park provides access and the
Community Park and a take-out point at	county has Knights Bridge access
Knights Bridge Park	
Offer boat rentals	
Promote seasonal river rafting from the	
Molalla River to the Willamette River	
Address safety concerns: i.e. provide life	202
vests and lifeguards	
Know the specifics of the river such as	2029 A
hazards, water treatment intake, river flow	The second secon
and currents	
Riverside camping	Partner with the Boy Scouts

OTHER RIVER RECREATION GAPS FOR FUTURE FOCUS

	Land – Details available in the Parks Acquisition Plan	
	Knowledge – Networking	
Improve the Holly Road to River Connection with better bike access. The Transportation		
	Systems Plan already identifies Holly to 22 nd as a Bike Boulevard	

COMMUNITY RECREATION/SPORTS COMPLEX ASPIRATION STATEMENT:

Continue pursuing options to provide a complex to offer opportunities for recreation/programs.

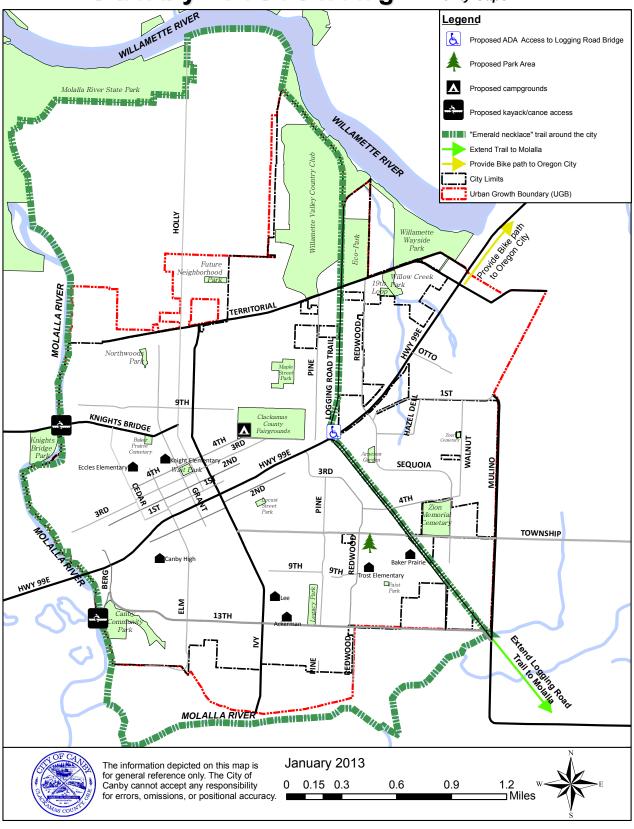
PRIORITY GAP: An Umbrella Organization is needed

ACTION STEPS	RESOURCES	
Look at challenges with Canby Parks and Recreation District (CAPRD) to learn why voters denied funding for it twice		
Assess what CAPRD can and is willing to		
do now		
Make decisions on a permanent tax		
base vs. serial levy funding, leadership	NAME OF THE PARTY	
and the boundary		
Work with CAPRD or other entity to mana	Work with CAPRD or other entity to manage the center.	
Learn from successful districts and	CAPRD has conducted feasibility analysis and	
update the plan	met with North Clackamas Parks and Recreation	
	District	
Develop a community task force	Develop a community task force	
Look at a broader area and funding sources (State/County) including federal and state		
grants		
Provide a better explanation of the District, the Plan, and the Benefits to the Community.		
Address Inside Canby vs. Outside Issues – Duplication of City Staff		

PRIORITY GAP: Funds

ACTION STEPS	RESOURCES
Develop a Property Tax Levy to fund the	CPRD
Parks and Recreation Complex	
Other revenue sources include user fees and concessions	
Pursue corporate sponsors (Nike, Spalding, Canby Telcom)	
Consolidate with school facilities and share maintenance costs and responsibility	
The complex could have multiple locations. This could provide better parking and access	
Provide recreation options for all ages such	The City has a list of amenities from public
as inside basketball, track classes, gym space,	research, tours and analysis
etc.	

Canby Visioning Parks & Recreation Priority Gaps

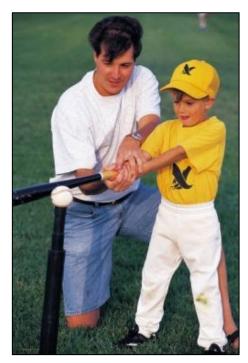


PRIORITY GAP: Locations

ACTION STEPS	RESOURCES
Identify locations, assess options and inspire	School district property for new school in
the community to support it. Ideas include:	future outside of town.
Willamette Wayside Park (Wetlands)	
southern part of town	
Partner with the School District to look at	Potential exists at Trost and Baker Prairie
excess school property	Schools (Sites may be needed for future
	school uses)
Determine what we need such as a big	There is a feasibility analysis with amenities
Olympic size pool	
Lead Partners – Work with large land owners	Ongoing discussions with property owners
to donate or sell strategic sites.	and schools







Appendix C: Dog Park Siting Criteria

The National Recreation and Park Association suggests that each community should have one, (minimum 1 acre) dog park per each 11,148 population. The terms dog park and off-leash area, although different in application, are considered interchangeable for the purposes of these criteria. The City country Insurance Services of Oregon provide comprehensive best practices and guidelines (at the end of this appendix) for building and operating dog parks. BerryDunn developed general guidelines for siting dog parks that are presented in this appendix.

<u>Access</u>

- Users should have close, walkable access but not next to areas zoned as residential if possible.
- Dog parks should be sited next to existing municipal facilities when possible
- Dog parks should have access to other walking trails when possible
- Dog park should provide ADA access from ADA parking stalls to DOLA entrances to a shaded area with benches and ADA companion seating
- Dog parks should be distributed throughout the city/community
- Proximity to other dog parks should be considered
- The dog park must have sufficient adjacent parking, preferably off street, that does not require users to cross a street. Curbside parking is an option but less desirable
- Dog parks should be located where they are easily seen from nearby streets with street access

Size

• The recommended minimum is 1/2 to 2 acres for neighborhood Dog Parks, 2-10 acres for Community Dog Parks and greater than 10 acres for county/regional dog parks.

Environmental Considerations

- Siting should avoid affecting fish & wildlife habitat
- Siting should avoid risk to water quality
- Consideration should be given to adjacent land use compatibility
- Siting should avoid areas with threatened animal/plants
- Consideration should be given to seasonal suspensions of off-leash activities, to allow wildlife to nest, breed and rear their young

Design/Operation and Maintenance Considerations

- Dog parks are best on relatively level spaces (Slopes and heavy tree canopies should be avoided whenever possible)
- Areas should be dry and irrigated rather than wet (place barriers and buffer zones to protect sensitive and highly erodible areas)
- Avoid siting dog parks adjacent to streets with heavy traffic
- Dog parks should be maintainable in a way that is safe for dogs and people
- Dog parks should be sited that can easily be closed to allow for turf regeneration/rest
- Available shade is a high priority

- O&M funding and staff should be available to empty dog waste (much more dense than regular park trash and are physically taxing on staff to empty)
- Appropriate soil with moderate erosion, drainage, etc. should be considered
- Proximity to potable water supply is critical

Park Use

- Siting decisions should always be made after a robust community engagement process
- Dog parks should be sited away from school playgrounds
- Park's main circulation should be outside of off-leash areas
- Consideration should be given to areas with current high dog off-leash use (informal)
- Consideration should be given to avoid potential user conflicts
- Dog parks should not be close to or on sports fields/courts
- Dog parks generally should not displace organized recreational use or unstructured use in a park
- Siting of dog parks shall present a minimal impact on adjacent residential areas (200' from residents with moderate buffer, 100' from residents and good buffer)
- The location of a designated dog park should be far enough away from residential or commercial land use that the single-event sound of a dog bark would generally be perceived as a background or ambient noise or would be screened by traffic noise



Off Leash Dog Park Best Practices

Introduction

Many communities are incorporating off leash dog parks into their park systems. CIS has prepared these best practice guidelines to provide risk management protocols for members that are considering such parks or for those that wish to ensure that their current parks are as safe as possible.

Steps to Take Before Building an Off Leash Dog Park

If you are thinking about establishing a dog park or a dog run, start by consulting with an attorney who is familiar with the area where the new facility will be located. It is also advised that you review a copy of Attorney Kenneth Phillips' article "The Perfect Dog Park", http://www.dogbitelaw.com/perfect-dog-park.pdf which offers guidelines to ensure safety, harmony and accountability.

The following are some additional guidelines that will both promote safety and hopefully limit liability:

- Contact your insurance agent and CIS Risk Management Consultant when considering an off leash dog park (prior to establishing and opening). They will be able to provide you with appropriate recommendations that will help reduce your potential liability, and ensure that the park is a safe place for pets and humans.
- Do not charge a fee for use of the off leash dog park. In Oregon, property owners, including municipalities, have immunity from liability under ORS 105.682, et seq when they allow the land to be used by the public for recreational purposes. However, that immunity does not apply if a fee is charged for the use.
- There should be adequate fences that dogs cannot dig under or jump over.
- There should be adequate parking so that dog owners can drive to the dog park and park their vehicles in the parking area (as opposed to walking large numbers of dogs on nearby streets, and taking up parking spaces designated for residents of nearby communities).

- There should be at least one gate that securely latches.
- Consider using two gates appropriately spaced so that a dog rushing through the first cannot get past the second. This will also allow the dog owner to enter the first gate, ensure their animal is leashed, and then enter the second gate.
- Visible signs should establish the off leash dog park rules.
- Users should be advised that they will be using the park at their own risk, including but not limited to the risk of being bitten, knocked down, tripped, etc.
- The number of dogs per person must be limited and noted on the signage.
- The age of human users must be limited and noted on signage.
- Every dog must wear a collar.
- Every owner must have a leash on their person (for taking the dog to and from the car or the park).
- Every dog must display its license or registration tag (illegal dogs should be denied privileges in the park, which is important if there are problems).
- Every dog must be current on its vaccinations.
- Every person bringing a dog to the park must possess a driver's license or governmentissued identification card (important if there are problems).
- No dog shall be left unattended by its owner.
- No dog is allowed if previously adjudicated to be dangerous.
- No dog is allowed that previously has bitten or injured a person or another animal.
- No dog is allowed that is known to initiate fights with other dogs.
- All violations will be investigated and one of the possible penalties is revocation of the privilege of using the dog park.
- There should be a prominently posted address for complaints, and a process for reviewing them in a timely manner
- There will be a board or other body that will make decisions regarding enforcement and application of penalties.

Dog Park Desirable Size Service Area

Off-leash dog parks are defined by their service area, size, and function. A service area refers to the population area (measured by the acreage size per mile-radius) generally served by a specific type of dog park.

Regional Dog Parks (Large) > 10 Acres Countywide

Regional off leash dog parks are intended to be larger than 10 acres in size and have a county-wide service area. They are generally located in natural, unfenced, open space areas. However, they may also be located within large multi-use parks if there is sufficient area and user conflicts are minimized.

Care must be taken when choosing sites for regional dog parks to mitigate potential negative impacts in highly sensitive areas such as wetlands, riparian areas, high value habitat areas, and protected water-sheds.

Regional dog parks located in natural areas may have fewer amenities than mediumand small sized dog parks due to their remote location and/or undeveloped nature. Common amenities may include, but are not limited to:

- looping unpaved or paved trails (i.e., native soil, gravel, or paved surfacing),
- gravel or paved parking areas
- dog waste dispensers
- trash receptacles
- regulatory signage
- restrooms and drinking fountains (if feasible).

Community Dog Parks (Medium) 2-10 Acres per 5-Mile Radius

Community off leash dog parks generally range in size from 2 to 10 acres. They are intended to serve multiple municipal jurisdictions and have a service radius of approximately 5 miles.

Community dog parks are typically fully fenced for control and safety, and are internally divided by fencing to allow for separate large and small dog activity areas. The separately fenced areas also allow for the rotation or resting of areas if required for ongoing maintenance operations.

These medium-sized dog parks generally receive heavy use and may contain the following amenities:

- perimeter fencing
- double gated entryways
- paved paths
- drinking fountains for people and dogs
- waste bag dispensers
- trash receptacles
- shade structures
- paved parking
- benches
- restrooms
- regulatory signage.

When possible, it is encouraged that community dog parks be developed to have three separately fenced areas. This would include:

- 1. one large area that should be surfaced with quick growing, fast-healing turf grass that can withstand the most wear and tear;
- 2. a second large area that should be surfaced with a non-organic granular material such as decomposed granite (1/2" minus or smaller),
- 3. a third smaller area that may be surfaced with turf grass or a non-organic granular material.

Neighborhood Dog Parks (Small) 1/2 - 2 Acres Up to a 2-Mile Radius

Neighborhood off-leash dog parks are generally 1/2 to 2 acres in size and serve one or more neighborhood areas. They are fully fenced for control and safety, and generally contain the following amenities:

- perimeter fencing
- double gated entryways
- paved paths
- drinking fountains for people and dogs
- waste bag dispensers
- trash receptacles
- benches
- regulatory signage.

Entities that are primarily concerned with the development of medium and large sized dog parks would be Counties and State Parks, because larger dog parks serve multiple jurisdictions and more people than the smaller dog parks.

Cities would be more concerned with the planning, design, and construction of neighborhood dog parks.

Adjacent Land Use Compatibility

Research and public input has identified both real and perceived concerns related to adjacent land use compatibilities of off leash facilities. Most issues and concerns identified (e.g., noise level of barking dogs, smell of dog waste, etc.) arises when the adjacent land use is residential.

Dog parks should be located to minimize conflicts with existing and/or planned land uses. Regional dog parks are generally located on quasi-public land with other compatible uses or in natural areas and serve as a countywide destination. They may be compatibly located within or adjacent to sensitive natural areas, however, measures should be taken to prevent or minimize any potential negative impacts prior to designating the area for off leash usage. Community and neighborhood dog parks may be located within other recreational areas, however due to the limited amount of parklands available today; off leash facilities should be

balanced with the demands of other recreation and parkland users. Care must also be taken to insure compatibility with other recreational uses.

Compatible adjacent land uses that also provide opportunities for shared resources (e.g., parking, vehicular and pedestrian access, utility sources, restrooms, security) may include:

- Municipal or county facilities
- Animal oriented non-profit facilities (i.e., Humane Societies, no-kill shelters)
- Commercial or industrial development

Environmental Considerations

When a natural area is being considered for a large regional dog park, the area should be analyzed to determine if there are any environmentally sensitive lands such as wetlands, riparian areas, high valued habitat, or protected watersheds within the area prior to it being designated an off leash facility. Preference should be given to sites that are not environmentally sensitive, but if a regional dog park is located on land that contains any environmentally sensitive areas, the following measures should be undertaken to minimize potential impacts from off-leash activities.

- Construct trails, paths, and amenities away from sensitive areas.
- Install signage that instructs the patrons of the off leash dog park to stay away from these sensitive areas.
- Place barriers and buffer zones to protect sensitive and highly erodible areas.
- Provide sustainable controlled access points to natural water elements (e.g., creeks, ponds).
- Consider seasonal suspensions of off leash activities to allow wildlife to nest, breed, and rear their young.

Each potential site must be analyzed on a case-by-case basis prior to determining its feasibility for being an off-leash facility.

Vehicular and Pedestrian Access

The desired level of vehicular and pedestrian access varies according to the dog park's type, location, and adjacent land uses. Dog parks should be located as community amenities that are easily accessed by their intended users. For example:

 Community dog parks may have designated or shared parking with adjacent uses, as well as good path and trail linkages to encourage both walking and driving to (depending on the proximity to residential development). Sufficient parking should be provided to minimize overflow parking in adjacent residential areas.

- Regional dog parks function more as a destination and may be located in remote areas.
 These large dog parks should have good vehicular access and a limited amount of parking, much like a trailhead. Pedestrian access may be limited to the on-site path/trail system and connecting regional trails.
- Neighborhood dog parks may have few to no parking spaces if surrounded by residential development and designed to be "walk to" only parks with good neighborhood path and trail linkages.

Visibility

The desired level of visibility of a dog park also varies according to its type, location, and adjacent land uses. In general, the goal is to design dog parks in a manner that they are highly visible from passersby, adjacent users, and the community in general. Techniques for increasing good visibility include:

- Locating dog parks adjacent to roadways and streets
- Locating dog parks that can be seen from other uses (e.g., residences, commercial/public buildings, transportation or path and trail corridors)
- Designing dog parks to meet Crime Prevention through Environmental Design (CPTED) criteria
- Providing street signage and site or trailhead lighting for added security and extended hours of usage

Site Infrastructure

The amount of infrastructure required for dog park development depends on the type of amenities desired by the users. Due to the nature and intent of small- and medium-sized dog parks, they are typically located where existing land use development has already provided roads, streets, water and sewer mains, and other utilities. Regional dog parks generally do not have convenient, available infrastructure except for roadway or street access. Whenever possible, dog parks should be located where required infrastructure already exists.

Resulting Recommendations from Evaluations of Existing Off Leash Dog Parks Based On Community Surveys Conducted Across the Country

There have been many evaluations conducted of existing off leash dog parks. Below is a summary of some recommendations that have been identified.

Surface Materials

In order to have a durable, self-sustaining surface (regardless of type):

- poor drainage must be addressed by not allowing water from on- or off-site flows, spillage from drinking fountain areas, or broken irrigation systems to pond in the off leash area.
- excessive wear and tear of surface materials must be addressed by repairing holes, adding/refreshing wood mulch or granular materials that have migrated into the soil or down slope, and allowing grass areas to rest and regenerate when bare areas become noticeable.

Drainage

Because the majority of drainage issues occur in low spots, near water sources (i.e. drinking fountain areas, creeks), and on steep slopes, it is recommended that off-leash areas be designed to eliminate any low spots or concentrated storm water flows. The following should be incorporated into the design:

- 1. It should have a maximum slope of 5:1 (20%).
- 2. Concentrated pedestrian or canine traffic areas or routes should not exceed a maximum slope of 20:1 (5%).
- 3. Areas around water sources should be designed to capture run-off into a drain or drywell before the run-off reaches the surface material area.
- 4. Steep slopes and embankments should be protected by fencing or erosion control materials if bare areas become noticeable in order to prevent them from eroding.

Maintenance/Code Compliance

Maintenance alone cannot address or fix issues that occur from poor drainage or overuse (see paragraph on drainage and off leash dog park design above). If these issues are addressed in design and operations, sustainable maintenance should occur once a week and include:

- mowing
- surface material replenishment
- waste and trash pick-up
- tree and shrub maintenance
- minor fence and surface repairs

All off leash areas must be designed to comply with current International Building Codes (IBC), Crime Prevention through Environmental Design (CPTED) guidelines, and ADA requirements for the health, safety, and welfare of the public.

Access

Good site access must include having sufficient and convenient parking. There should be ADA accessible pedestrian access from the parking areas into and through the off leash area. Double-gated entryways should be installed to allow users to leash and unleash dogs in a nonthreatening area, and maintenance gates should be available for park maintenance staff access.

Site Amenities

Trees, benches, trash cans, and waste bag dispensers should be provided in sufficient quantity to make it convenient for users to access them and use them for shade, resting, and clean up. Perimeter fencing should completely enclose off-leash areas in the urban environment and be a minimum of 6-feet in height to prevent dogs from leaving the off-leash area unexpectedly. Drinking water for dogs and humans should be available.



Off Leash Dog Park Guidelines

Dog Park Guidelines

Below are some sample off leash dog park guidelines. It is also advised that rules/guidelines be posted at the entrance/exits of the park to inform the patrons of the expectations for using the park.

City Code

- The park will be open from sunrise to sunset.
- Dogs may not harass humans or other animals.
- Park users who fail to comply with rules of the park and the City Code may be asked to leave.

Dogs

- Dogs must wear a visible and current license.
- Dogs must be spayed and/or neutered or they will not be allowed in the park.
- Dogs must be healthy and be current on their immunizations for the protection of your dogs and the dogs of other patrons of the park.
- Dogs that are aggressive, likely to bully other dogs, or start fights are not welcome in the park.
- Dogs showing any signs of aggression must leave the park immediately.
- Puppies who have not received all of their vaccinations should not be allowed in the park
 due to the risk of them contracting the Parvo virus. If you do allow your puppy to play in
 the park prior to receiving their vaccinations, you are doing so at your own risk.

Owners

- You are legally responsible for your dog's behavior, and any injuries or damages he/she causes.
- Never leave your dog(s) unattended or allow them out of sight.
- Never leave the area without your dog(s). Unattended dogs may be impounded by the animal control officer.
- Owners are required to have voice control over their dog(s) at all times.
- Always clean up after your dog. Remove and dispose of waste in the bins provided.
- Always carry a leash and leash dog(s) when entering/leaving park.
- For safety reasons, please remove pinch, spike or choke collars and halters prior to entering the area.
- Gates, where present, must be kept closed at all times.
- Be prepared to encounter children in the off leash dog park. If your dog is not comfortable around children, please try to alert the parents and keep distance between the two.
- No pet grooming is allowed in the park.
- Dog handlers must be at least 12 years old.
- There is no smoking, alcohol, or food allowed in the dog park.

Parents

- This is an off leash dog park. Toddlers and small children do not belong in the dog area and are at risk of potential harm.
- Some dogs are not used to being around children and may react negatively
- If you do choose to bring your children into the off leash dog park, we strongly encourage you to keep your child within arms reach at all times, do not allow toddlers to run at will.

Children

- If you are uncomfortable around dogs, please ask your parents not to bring you to the area.
- No running. This can trigger a prey and chase response and may lead to injury.

Appendix D: Canby Trends

The following pages summarize some of the key trends that could impact the City of Canby over the next five to ten years. When applicable, figures and data from the Oregon State Recreation and Conservation Plan (SCORP) from 2019 to 2023 were referenced for local context related to youth and senior participation.

In addition to local participation from the Washington State Plan, Esri Business Analyst provides estimates for activity participation and consumer behavior based on a specific methodology and survey data to makeup what Esri terms "Market Potential Index." The following charts showcase the participation in leisure activities, outdoor recreation, and sports teams for adults 25 and older, compared to the State of Washington. The activities with the highest participation include walking for exercise, swimming, hiking, camping, and freshwater fishing.

Adult Participation for Fitness Activities



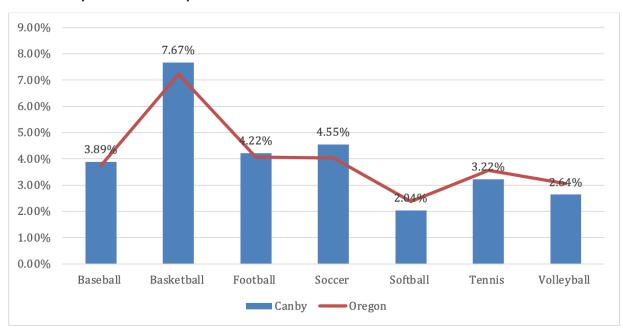
Source: Esri Business Analyst

Adult Participation in Outdoor Recreation



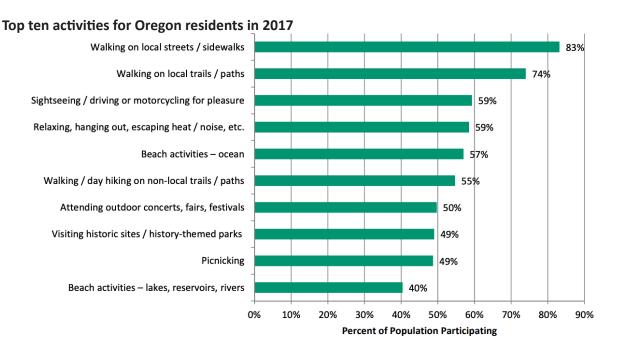
Source: Esri Business Analyst

Adult Participation in Team Sports



Source: Esri Business Analyst

The Oregon SCORP reflected similar participation trends, as noted in the figure below. Walking on local streets, sidewalks, and trails was the top activity. Following this was sightseeing, relaxing, beach activities, day hiking, and outdoor concerts.



Source: Oregon SCORP

ADA Compliance

On July 26, 1990, the federal government officially recognized the needs of people with disabilities through the Americans with Disabilities Act (ADA). This civil right law expanded rights for activities and services offered by both state and local governmental entities (Title II) and non-profit/for-profit entities (Title III). Parks and Recreation agencies are expected to comply by the legal mandate; which means eliminating physical barriers to provide access to facilities, and providing reasonable accommodations in regard to recreational programs through inclusive policies and procedures.¹⁷

It is a requirement that agencies develop an ADA Transition Plan, which details how physical and structural barriers will be removed to facilitate access to programs and services. The Transition Plan also acts as a planning tool for budgeting and accountability.¹⁷

[&]quot;Changes Are Coming to ADA -- New Regulation Standards Expected for Campgrounds, Parks & Beaches." *Recmanagement.com*, 2012, <u>recmanagement.com/feature_print.php?fid=201211fe03</u>. Accessed 30 Sept. 2021.

Aquatics and Water Recreation Trends

Aquatic facilities are locations where individuals may get exercise, participate in sports, and have competitive fun. Aquatic centers and municipal waterparks are one of the fastest expanding divisions of the water leisure industry, according to the World Waterpark Association. According to the 2021 Aquatic Trends Report, some 16.7% of rec centers in 2020 said they had built a new aquatic facility in the past several years, compared to 6.1% in 2019.

Even though these centers are one of the fastest growing segments in the water leisure industry, their budget will still decide their ability to maintain their equipment, which facility design trends are implemented, and their ability to meet the needs of the community. Fortunately, even with the impact that the pandemic has had, park and camp respondents predict their average running costs to be the same in 2021 as they were in 2019.²⁰

Some of these opportunities could include aquatic therapy and aerobics which can also assist in the healing process from injuries. These facilities can greatly transform a person's health which is why the World Health Organization has stressed that "children's physical and social environments are significant determinants of their overall health and well-being". Having access to an aquatic area often improves someone's overall health when they take part in swimming, water aerobics, Stand Up Paddleboard (SUP) yoga, Aqua-Yoga/Balance Programs, and/or water basketball, volleyball, or water polo.

The Americans with Disabilities Act (ADA) mandates accessible access to aquatic centers. People with disabilities are able to utilize aquatic facilities with the assistance of zero-entry pool access, ramps, or chair lifts. Another water accessibility issue is one of racial disparity. Studies have shown that "64% of black children and 45% of Hispanic children have little to no swimming ability, compared with 40% of white children". Many facilities have outreach programs focused primarily on low-income, ethnic, and water-phobic populations to address these discrepancies and reach people who lack swimming skills due to a fear of water.²¹

Splash pads are a great service that can remedy situations where people aren't eager to submerge themselves into the water but are still looking to cool off. This type of facility is more cost efficient as it requires no lifeguard, uses less water than a pool, requires less maintenance, and the initial construction of splash pads also costs less than swimming pools. Splash pads oftentimes have longer hours and seasons than pools, so not surprisingly parents that were interviewed when frequenting parks expressed that they wished that wading pools had longer hours of operation as well as a longer outdoor season.

^{18 &}quot;Press." Waterparks.org, 2020, www.waterparks.org/web/Press.aspx. Accessed 30 Sept. 2021.

Tipping, E. (2021, February). *Just Keep Swimming: The 2021 Aquatic Trends Report*. Recreation Management. https://recmanagement.com/feature/202102SU01.

Tucker, P., Gilliland, J., & Irwin, J. D. (2007). Splashpads, Swings, and Shade. *Canadian Journal of Public Health*, *98*(3), 198–202. https://doi.org/10.1007/bf03403712

²¹ Amico, L. (2019, April 10). *3 Emerging Trends in Aquatic Adventure Recreation*. AquaClimb. https://www.aquaclimb.com/blog/2019/4/10/3-emerging-trends-in-aquatic-adventure-recreation.

Another comparison between pools and splash pads can be made by how they can improve revenue. A straightforward way to add revenue to an already existing splash pad is by building a pavilion for large parties for utilization for rentals.

Pools can also add additional elements to increase their revenue such as pool zip lines, "ninja" climbing nets, and poolside rock climbing walls. The AquaZip'N, AquaNinja, and AquaClimb are examples of these safe adventure elements that are trending at the moment. In addition, aquatic centers can consider less permanent amenities such as log rolls, giant inflatable obstacle courses, and screen projectors for "dive-in" movies.

Community Centers

Community centers are public gathering places where people of the community may socialize, participate in recreational or educational activities, obtain information, and seek counseling or support services, amongst other things.²² Several studies have found a correlation between the outdoor leisure involvement that community centers provide and a person's greater environmental concern. The main impact from the addition of these centers is the improvement in community health, social connectivity, and mental well-being.

A national long-term study conducted of over 17,000 teens who frequented recreation facilities found that they were 75 percent more likely to engage in the highest category of moderate to strenuous physical exercise. Since these activities that they partake in involve a considerable amount of effort, the benefits have been shown to include "reduced obesity, a diminished risk of disease, an enhanced immune system and most importantly, increased life expectancy". ²³

Clubs and sports offered by community centers also strengthen social connections and reduce social isolation. ²⁴ Along with an increase in social connectivity brought by community centers comes a sense of satisfaction with a person's choice of friends and perceived success in life. The evidence strongly suggests that this satisfaction can rise to much higher levels if participation in outdoor recreation begins in childhood. The following infographic demonstrates the potential for community services in offering non-traditional services.

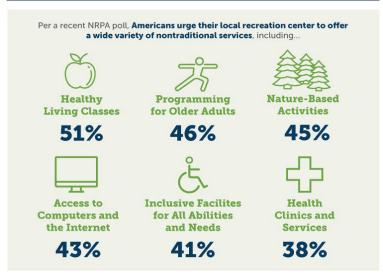
²² Community centers. County Health Rankings & Roadmaps. (2020, January 21). https://www.countyhealthrankings.org/take-action-to-improve-health/what-works-for-health/strategies/community-centers.

National Association of Community Health Centers, Inc. (2012, August). Powering Healthier Communities: November 2010 Community Health Centers Address the Social Determinants of Health.

²⁴ Community centers. County Health Rankings & Roadmaps. (2020, January 21). https://www.countyhealthrankings.org/take-action-to-improve-health/what-works-for-health/strategies/community-centers.

Non-Traditional Services Desired in Community Centers





These are *in addition to services traditionally offered* by park and recreation agencies – including fitness centers, out-of-school time programming and aquatic facilities.



www.nrpa.org/Park-Pulse
This Park Pulse survey was conducted on behalf of NRPA by Wakefield Research among

Source: NRPA Park Pulse

Community & Special Events

Community-wide events and festivals are often act as essential place-making activities for residents, economic drivers, and urban brand builders. Chad Kaydo describes the phenomenon in the Governing Magazine: "Municipal officials and entrepreneurs see the power of cultural festivals, innovation-focused business conferences and the like as a way to spur short-term tourism while shaping an image of the host city as a cool, dynamic location where companies and citizens in modern, creative industries can thrive." ²⁵ According to the 2020 Event Trends Report by EventBrite, the following trends are expected to impact event planners and community builders in the coming years:²⁶

 Focus on Sustainability: Zero-waste events are quickly becoming an expectation. Some of the primary ways of prioritizing environmental sustainability include e-tickets, reusable or

²⁵ Kaydo, Chad. "Cities Create Music, Cultural Festivals to Make Money." Governing, Governing, 18 Dec. 2013, www. governing.com/archive/gov-cities-create-music-festivals.html. Accessed 30 Sept. 2021.

[&]quot;The 2020 Event Trends Report- Eventbrite." Eventbrite US Blog, 2020, www.eventbrite.com/blog/academy/2020-event-trends-report/. Accessed 30 Sept. 2021.

- biodegradable items, offering vegan/vegetarian options, encouraging public transport and carpooling, and working with venues that recycle.
- **Diversity, Equity, and Inclusion (DEI):** Ensuring that the venue is inclusive to not only all abilities by offering ADA facilities, but also welcoming to all races, ethnicities, and backgrounds through signage, messaging, and the lineup of speakers. Ways to incorporate a focus on inclusivity include planning for diversity through speakers, talent, and subject matter, enacting a code of conduct that promotes equity, and possibly providing scholarships to attendees.
- Engaging Experiences: Being able to customize and cater the facility to create immersive events that bring together culture, art, music, and elements of a company's brand will be critical in creating a more authentic experience.

Dog Parks

Dog parks continue to see high popularity and have remained among the top planned addition to parks and recreational facilities over the past three years. They help build a sense of community and can draw potential new community members and tourists traveling with pets.²⁷

Recreation Magazine²⁸ suggests that dog parks can represent a relatively low-cost way to provide an oft-visited a popular community amenity. Dog parks can be as simple as a gated area, or more elaborate with "designed-for-dogs" amenities like water fountains, agility equipment, and pet wash stations, to name a few. Even "spraygrounds" are being designed just for dogs. Dog parks are also places for people to meet new friends and enjoy the outdoors.

The best dog parks cater to people with design features for their comfort and pleasure, but also with creative programming.²⁹ Amenities in an ideal dog park might include the following:

- Benches, shade and water for dogs and people
- At least one acre of space with adequate drainage
- Double gated entry
- Ample waste stations well-stocked with bags
- Sandy beaches/sand bunker digging areas
- Custom designed splashpads for large and small dogs
- People-pleasing amenities such as walking trails, water fountains, restroom facilities, picnic tables, and dog wash stations.

²⁷ Joe Bush, "Tour-Legged-Friendly Parks, Recreation Management, February 2, 2016.

^{28 &}quot;State of the Industry Report, Trends in Parks and Recreation," Recreation Management, June 2021.

²⁹ Dawn Klingensmith "Gone to the Dogs: Design and Manage an Effective Off-Leash Area", Recreation Management, March 2014. (http://recmanagement.com/feature_print.php?fid=201403fe02).

Farmer's Market

Park and recreation agencies often have the role of connecting communities to local, fresh foods. In fact, many local agencies are the largest providers of federally funded meals for the public. One in five agencies manage a farmers market. There are many benefits in providing farmers markets in the community. Beyond providing fresh foods to the public, and promoting agricultural and economic benefits for farmers and vendors, they also bring culture building and engagement on a consistent basic. According to a study by the National Recreation and Park Association (NRPA) in 2019 of 296 agencies, approximately 67 percent of organizations host farmers markets once a week, with 21 percent offering it two or three times a week. Roughly four in five agencies use partnerships with nonprofits, farmers organizations, other local government departments, community development organizations, and the local extensions office to enhance the success of the farmers market.³⁰

Overview of NRPA Farmers Market Report



Source: 2019 NRPA Farmers Market Report

^{30 &}quot;Farmers Markets Report | Research | National Recreation and Park Association." *Nrpa.org*, 2015, www.nrpa.org/publications-research/research-papers/farmers-markets-report/. Accessed 6 Oct. 2021.

The Oregon SCORP indicates that farmers markets were considered the top community recreation need by Oregon residents, followed by concerts, outdoor sports, outdoor movies, and water exercise. Almost 70% of all residents in the SCORP participation study stated that they have a need for a farmers market.

Community recreation program need in Oregon, 2017

Type of program, class, or event	Do you have a need for this program, class, or event?		If yes, how well is your need being met? –	Which programs are most important?			
	% Yes	oN %	Mean score*	% 1st Choice	% 2nd Choice	% 3rd Choice	% 4th Choice
Farmer's market	68.6	31.4	3.83	40.8	16.6	10.3	7.1
Concert	56.3	43.7	3.29	9.9	18.1	14.0	9.1
Outdoor sports	48.5	51.5	3.43	13.8	8.2	9.0	9.4
Outdoor movies	46.2	53.8	2.63	3.2	7.5	9.5	11.9
Water exercise	41.0	59.0	3.00	5.8	6.8	6.5	7.5
Historical tours	40.2	59.8	2.75	2.9	5.6	8.7	8.9
Arts and crafts (ceramic, painting)	39.8	60.2	3.04	4.0	6.9	7.3	7.5
Quiet zone for reading or meditating	38.8	61.2	3.20	4.8	6.5	6.9	7.1
Environmental education	34.9	65.1	2.74	3.1	4.6	5.9	7.4
Yoga	34.4	65.6	3.12	3.0	4.5	4.8	4.5
Game area (e.g., chess, cards)	26.4	73.6	2.58	1.2	2.3	3.3	4.4
Walking club	26.3	73.7	2.73	0.7	1.1	1.2	0.5
Computer education	25.5	74.5	2.77	1.3	2.4	3.4	4.0
Social dancing	24.3	75.7	2.68	1.3	2.5	3.0	4.2
Aerobics	22.8	77.2	3.10	1.1	1.7	1.8	1.7
Tai Chi	20.8	79.2	2.73	1.5	2.2	2.0	2.1
Zumba	18.7	81.3	3.02	1.0	1.6	1.6	1.6
Pilates	18.4	81.6	2.84	0.5	0.8	0.8	1.2

^{* 5-}point Likert Scale (1="Not being met" to 5 = "Fully met")

Source: Oregon SCORP

Older Adults and Senior Programming

Many older adults and seniors are choosing to maintain active lifestyles and recognize the health benefits of regular physical activities. With the large number of adults in these age cohorts, many communities have found a need to offer more programming, activities, and facilities that support the active lifestyle this generation desires

Public parks and recreation agencies are increasingly expected to be significant providers of such services and facilities. The National Recreation and Park Association (NRPA) developed the Healthy Aging in Parks initiative to support parks and recreation agencies in serving older adults in the community. This initiative is based on the needs of older adults, including physical fitness, socialization, transportation, and other quality of life desires. Some of the primary strategies of the Healthy Aging in Parks initiative are as follows:

- Promote participation in physical activity through providing social engagement
- Provide safe environments both inside and outside that limit barriers for participation
- Utilize evidence-based interventions to increase support and manage chronic diseases¹

Park and Recreation agencies can assist the aging demographic in staying healthy through providing programs and facilities. According to an NRPA survey, nine in ten local Park and Recreation agencies offer services for older adults. Surveys reveal that agencies are most likely to the following services:

- Exercise classes (91%)
- Field trips, tours, vacations (70%)
- Arts and crafts classes (67%)
- Opportunities to volunteer in recreation centers (58%)
- Special events and festivals (58%)
- Group walks (53%)
- Opportunities to volunteer in parks (48%)
- Paid job opportunities to lead exercise classes, work in recreation centers or at parks (47%)

For underserved older adults, parks and recreation agencies can be a critical resource, providing low-cost meals, low-cost or free fitness programs, and transportation services. However, many organizations are faced with barriers that inhibit the ability to offer these programs, with the top responses being facility space shortage (58%) and inadequate funding (50%). In order to overcome these obstacles, agencies will often develop relationships with partners in the community who may specialize in serving the older adults. Some of the primary partners include:

- Area agencies on aging (58%)
- Retirement communities (44%)
- Senior meals providers (42%)
- Hospitals and doctors' offices (39%)
- Local health departments (39%)
- Health insurance companies (38%)
- Community-based organizations (faith based, YMCAs, etc.) (38%)

Outdoor Fitness Trails

A popular trend in urban parks for health, wellness, and fitness activities is to install outdoor fitness equipment along trails. The intent of the outdoor equipment is to provide an accessible form of exercise for all community members, focusing on strength, balance, flexibility, and cardio exercise. These fitness stations – also known as "outdoor gyms" -- are generally meant for adults, but can be grouped together near a playground or kid-friendly amenity so that adults can exercise and socialize while supervising their children. The fitness equipment can also be dispersed along a nature trail or walking path to provide a unique experience to exercise in nature. Educational and safety signage should be placed next to equipment to guide the user in understanding and utilizing the outdoor gyms.

Outdoor Recreation

Outdoor recreation has become a thriving economic driver, even in the midst of a global pandemic. In 2020, 53% of Americans over six years of age participated at least once in outdoor recreation – an increase of 7.1 million Americans over the previous year. However, a number of challenges continue to impact the industry, including retention of new COVID participants, lack of diversity, fewer outings, and stagnant female participation.³¹

The Outdoor Recreation economy in Oregon generates nearly:

- 88,000 direct jobs
- \$4.0 billion in wages and salaries
- \$7.2 billion in total outdoor recreation value added
- 2.9% share of GDP

Data provided by the Oregon SCORP indicates that the top ways to increase outdoor recreation engagement in local communities is primarily to provide more free-of-charge recreation opportunities, ensure clean and well-maintained parks and facilities, and develop walking/hiking trails closer to home. Priorities varied based on age, income, and the presence of children – as seen in the following figure.

^{31 &}quot;2021 Outdoor Participation Trends Report." *Outdoor Industry Association*, 2021, <u>outdoorindustry.org/resource/2021-outdoor-participation-trends-report/</u>. Accessed 6 Oct. 2021

Top rated actions to increase outdoor recreation engagement in communities by demographic group

Table 11.3. Top rated actions to increase outdoor recreation engagement in your community by demographic group

Action	General Population	Young Old Population	Middle Old Population	Latino Population	Asian Population	Families with Children	Low Income Population
Providing more free-of-charge recreation opportunities	1	2	3	1	3	1	1
Ensuring clean and well-main- tained parks & facilities	2	1	1	2	1	2	2
Developing walking/hiking trails closer to home	3	4		4	4	3	3
Making parks safer from crime	4	3	2	3	2	5	4
Developing parks closer to home	5			5	5	4	5
Expanding park facilities		5	4				
Placing more benches & restroom facilities along trails			5				

Source: Oregon SCORP

Pickleball

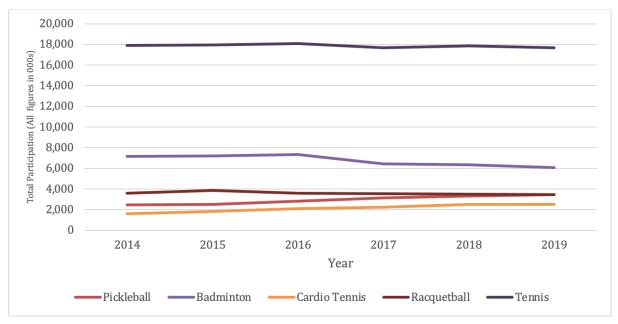
Pickleball continues to be a fast-growing sport throughout America. Considered a mix between tennis, ping pong, and badminton, the sport initially grew in popularity with older adults but is now expanding to other age groups. According to the American Council on Exercise (ACE), regular participation in Pickleball satisfied daily exercise intensity guidelines for cardio fitness for middleaged and older adults.³² The sport can be temporarily played on existing indoor or outdoor tennis courts with removable equipment and taped or painted lining. This lining, if painted on tennis surfaces, may interfere with requirements for competitive tennis programs or tournaments. Agencies will need to look at their community's tennis and pickleball participation to determine the benefits and costs of constructing new pickleball courts versus utilizing existing tennis ball courts. Best practices regarding pickleball setup and programming can be found on usapa.com, the official website for the United States Pickleball Association.

According to the 2020 SFIA Topline Report, over the past five years, from 2014 to 2019, total participation in Pickleball increased 7.1 percent on average each year. From 2018 to 2019, the sport grew 4.8 percent. Out of the most common racquet sports, pickleball and cardio tennis are the only sports that have seen positive growth on average over the past five years. Tennis is still the most popular racquet sport by far, although participation growth has slowed over the past five years.³³

Green, Daniel, August 2018. "ACE-Sponsored Research: Can Pickleball Help Middle-aged and Older Adults Get Fit?" American Council on Exercise. Accessed 2020. https://www.acefitness.org/education-and-resources/professional/certified/august-2018/7053/ace-sponsored-research-can-pickleball-help-middle-aged-and-older-adults-get-fit/

[&]quot;SFIA Sports, Fitness and Leisure Activities Topline Participation Report" February 2020. Sports & Fitness Industry Association. Accessed 2020.

Racquet Sport Participation from 2014 - 2019



Source: 2020 SFIA Topline Report

Sports Trends

According to the Sports and Fitness Industry Association, high-intensity interval training (HIIT) and cross-training style workouts, or CrossFit, are two of the top trending aerobic activities. CrossFit combines elements of gymnastics, weightlifting, running, rowing, and other sports to create a varied fitness regime.

- With regard to individual sports, off-road triathlons have seen almost 17% average annual
 growth for the last five years. These races, such as XTERRAs, consist of a competitive
 combination of swimming, mountain biking, and trail running.
- Pickleball, a paddle sport mixing badminton, tennis, and table tennis, is still trending, gaining an
 average 8 percent growth each year. Growing even slightly faster is Cardio Tennis at 9.1 percent.
 Cardio Tennis is a fitness program that focuses on combining a full body workout with elements
 of tennis.
- Engaging non-participants is one of the challenges of parks and recreation agencies. According to the 2018 SFIA report, Income has been seen to impact activity rates; those households making under \$50,000 are significantly less active than those making more. Data shows that having someone to join first time users will increase participation more than any other reason.

Sports Trends

Water Sport	5 Year Avg. Annual Growth
Stand Up Paddling	1 20.2%
Kayaking (whitewater)	↑ 6.0%
Recreational Kayaking	↑ 5.2%
Rafting	-1.4%
Water Skiing	-3.8%
Jet Skiing	-5.0%

Team Sport	5 Year Avg. Annual Change		
Rugby	1 6.5%		
Baseball	1 0.4%		
Swimming on a Team	10.1%		
Fast Pitch Softball	1 -2.7%		
Touch Football	-3.5%		
Ultimate Frisbee	-8.7%		

Aerobic Activity	5 Year Avg. Annual Change		
High Impact Intensity Training (HIIT)	♠ 9.3%		
Cross-Training Style Workouts	☆ 6.6%		
Row Machine	☆ 5.8%		
Stair Climbing Machine	☆ 5.6%		
Aquatic Exercise	☆ 5.0%		
Tai Chi	↑ 5.0%		
Strength Activity	5 Year Avg. Annual Change		
Kettleballs	1 7.0%		
Individual Sports	5 Year Avg. Annual Change		
Triathlon (Off-Road)	1 7.1%		
Martial Arts	11.2%		
MMA for Fitness	↑ 11.1%		
Trail Running	↑ 11.1% ↑ 9.6% ↑ 9.5%		
Boxing for Competition	♠ 9.5%		
Adventure Racing	↑ 7.3%		
Boxing for Fitness	☆ 6.2%		
Racquet Sports	5 Year Avg. Annual Change		
Cardio Tennis	♠ 9.1%		
Pickleball	☆ 8.5%		

Source: 2018 Sports, Fitness, and Leisure Activities Topline Participation Report, 2012 - 2017

Synthetic Turf

Demand for fields have risen with the popularity of youth and adult sports. Synthetic turf can solve many challenges and parks and recreation departments because they can withstand the constant use from players. They require less maintenance and are not easily damaged in wet weather conditions. Synthetic turf requires periodic maintenance which includes brushing the turf to stand up the fibers which allows it to wear better, the addition of infill in high traffic areas (soccer goals, corner kicks, etc) and an annual deep cleaning. However, synthetic turf costs significantly more upfront, and they require replacement about every ten years. This can have a large environmental and economic footprint unless the products can be recycled, reused, or composted.

Safety concerns primarily stem the chemicals found in crumb rubber. For the last 20 years, crumb rubber has been the common choice for fields. It often has distinct plastic smell, and can leach chemicals, like zinc, into downsteam waters. There are also concerns about off-gassing of crumb rubber and the potential health impacts of this material. Fortunately, advances in technology have allowed for new innovative products to be developed without crumb rubber. New innovations have allowed more sustainable and safer synthetic turf to be used by athletes and remove the negative perception. In the future, shock pads may become commonplace – this is the layer under the turf that can absorb an impact and reduce the chance of a concussion. The incorporation of non-rubber infills will continue to grow.

Teen Programs

Local parks and recreation agencies are often tasked with finding opportunities for teen programming beyond youth sports. As suicide is the second highest causes of deaths among United States teens, mental health continues to be a priority for this age group. Activities such as meditation, yoga, sports, art and civic engagement can help teens develop life skills and engage cognitive functions. Beyond interacting with those of their own age, many agencies are developing creative multi-generational activities which may involve seniors and teens assisting one another to learn life skills. Agencies that can help teens develop career development skills and continue their education are most successful in promoting positive teen outcomes and curbing at-risk behavior. ³⁴

Trails and Health

A connected system of trails increases the level of physical activity in a community, according to the Trails for Health initiative of the (CDC)i. Trails can provide a wide variety of opportunities for being physically active, such as walking/running/hiking, rollerblading, wheelchair recreation, bicycling, cross-country skiing and snowshoeing, fishing, hunting, and horseback riding.

The health benefits are equally as high for trails in urban neighborhoods as for those in state or national parks. A trail in the neighborhood, creating a 'linear park', makes it easier for people to incorporate exercise into their daily routines, whether for recreation or non-motorized transportation. Urban trails need to connect people to places they want to go, such as schools, transit centers, businesses, and neighborhoods.

Kardys, Jack "Park Afterschool Programs: A Vital Community Resource" National Recreation and Park Association. June 2019, https://www.nrpa.org/parks-recreation-magazine/2019/june/park-afterschool-programs-a-vital-community-resource/

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Appendix E: Information Gathering Public Forum Presentation

Parks and Recreation Master Plan Update
Public Forum

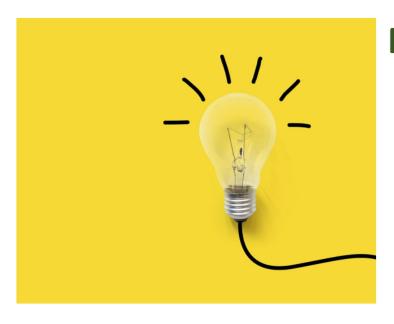
July 29, 6:30 p.m.





RRC ASSOCIATES

Thank you for attending. We will begin shortly.



No decisions have been made.

We want your input!

Project Team





Jeff Milkes, MS, CPRP Project Manager



Art Thatcher Principal-in-Charge



Dave Peterson GRASP Team Leader



Caylon Vielehr GIS Analyst



Robby Layton, Ph.D., Landscape Architect and Special Project Consultant



Becky Dunlap, Project Consultant

Overall Plan Goals

Provide a parks and recreation comprehensive master plan that guides the City to plan, develop and maintain safe parks and recreational facilities and programs

Create an SDC
methodology that
promotes growth and
provides for increased
parks and recreation
capacity that is fairly
paid for by residents

4



Information Gathering

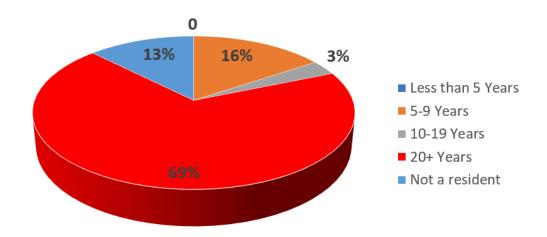
- (7) Stakeholder Interviews 18 Participants

 - City Council members
 Executive Leadership (City Manager's Office)
 Parks and Recreation Advisory Board Members
 School Superintendent
 School Board Members
- (3) Focus Groups 38 Participants
 - · Park and recreation users

 - Community members Sports providers, service clubs, business community, educators
- (2) City Staff/Leadership Meetings 6 Participants

How long have you been a resident of the City of Canby?

Residency



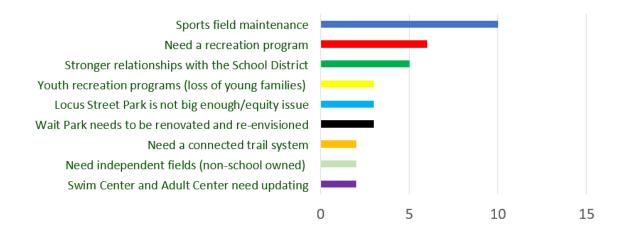
What are the strengths of the City related to parks, trails, recreation facilities and activities?

Strengths

- Variety of spaces and parks for all activities and user groups
- Wait Park/events at the park
- Maple Street Park splash pad, pickleball courts, softball fields
- PRAB are moving forward to make changes and have a vision
- Parks are very well maintained
- Staff do an incredible job with limited resources
- Swim Center is an asset/well maintained
- · Canby Adult Center is well attended
- Pool levy/park maintenance fee
- Trails

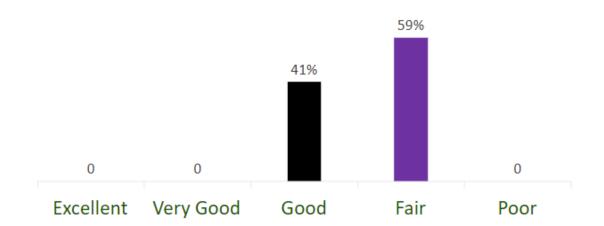
What are the areas of improvement that need to be addressed in the parks and recreation master plan?

Areas for Improvement



On a scale of
1 (lowest) to 5 (highest)
how satisfied are you with the
overall quality of the existing
parks, trails, recreation facilities
and activities?

Satisfaction

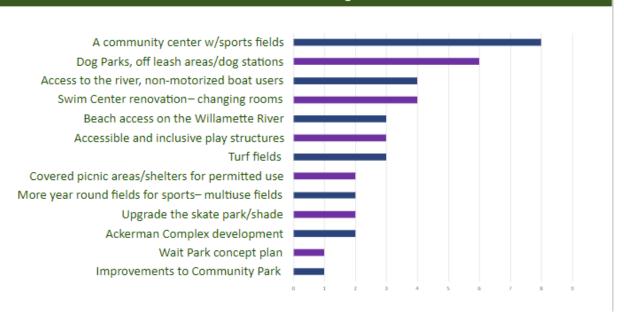


Are there areas in the City (geographic or market segments) that are underserved?

Needs Not As Well Served

- Locus Street Park, high density neighborhood
- Auburn Hills area
- Maple Street Park (neighborhood)
- 13th and Ivy area
- · West side of town (for trails)
- · Higher density areas
- Southside
- North of Hwy 99

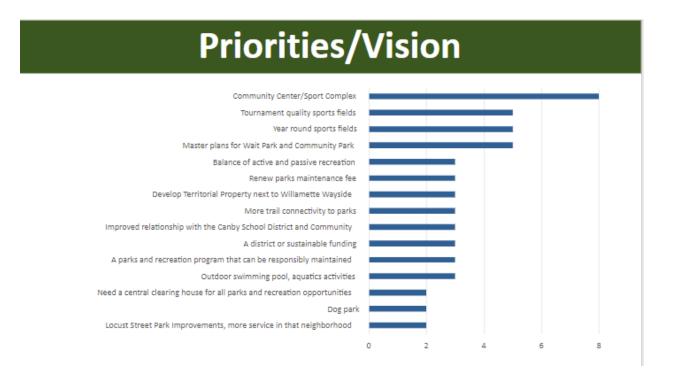
New Amenities/Facilities



Needs Not As Well Served

- Dog owners off leash areas No Dog Park
- Youth No community enrichment programs
- Teens
- Active Adults
- Young Families

What new amenities and/or facilities are needed?



What new recreational activities should be offered?

Recreational Activities



Who are the key partners and stakeholders in the community with regard to assisting with the parks and recreation master plan?

Key Partners

- Canby School District
- · Canby Kids
- · Business community
- Service clubs

21 Partners identified

What are the priorities to be considered in the master plan?

Other Comments, Suggestions, Feedback

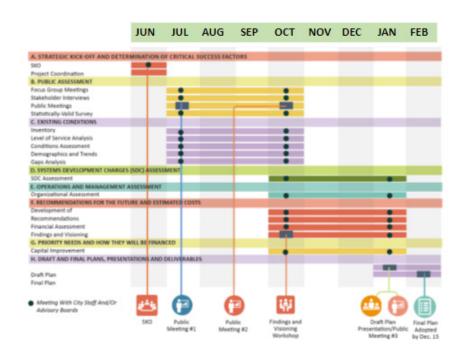
- Swing Big!
- Provide community page on the City website
- Coordinate with Community Services and Community Development
- Provide direction for CAPARD
- SDC methodology study is an important part of the project

Other Comments, Suggestions, Feedback

- Opportunity with new city administrator and new school superintendent to move parks and recreation forward
- Use Sherwood/YMCA model to develop and operate Community Center/Aquatic Center/Sports Complex

Next Steps

- Survey Statistically Valid Mail/Open Link Online
- Demographics and Parks and Recreation Trends Analysis
- Component Inventory and Level of Service Analysis
- Recreation Program Analysis
- System Development Charges Justification Study
- Operational Analysis
- Partnerships and Potential Funding Sources
- Findings Presentation
- Visioning Workshop
- Draft Plan with Recommendations and Cost Estimates
- Final Master Plan





Thank You For Your Time

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Art Thatcher
Principal-in-Charge
Direct (mobile): 757-592-3103
artt@greenplayllc.com





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Appendix F:

Canby Comprehensive Parks & Recreation Master Plan Survey Report









December 2021

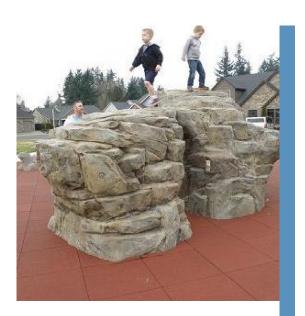


Table of Contents

- Introduction
- Methodology
- Key findings
- Demographics
- Living in Canby
- How we use our park and recreation facilities
- What we have in Canby right now
- Communication
- Future ways to make parks and recreation better
- Ways to pay for better parks and recreational facilities
- Additional Crosstabs

Introduction

- The purpose of this study was to gather community feedback on the City of Canby parks, recreation facilities, amenities, future planning, communication, and more.
- This survey research effort and subsequent analysis were designed to assist the City of Canby in developing a plan to reflect the community's needs and desires.



Methodology

Primary methods:

1 = Statistically Valid (Invitation Survey)
Mailed postcard and survey with an option to complete online through password protected website

2 = Open Link Survey
Online survey available to all residents of Canby

3,444 Postcards & 3,427 Surveys Delivered



777 - Invitation Surveys Completed +/- 3.4% Margin of Error



335 - Open Link Surveys Completed

1,112
Total
Surveys

Weighting the Data

1

The underlying data from the survey were weighted by age and ethnicity to ensure appropriate representation of **Canby residents** across different demographic cohorts in the sample.





Using U.S. Census Data, the age and ethnicity distributions in the total sample were adjusted to more closely match the actual population profile of the City of Canby.

Key Findings



PARK USAGE

More than half of Invite respondents in Canby use trails and pathways, natural areas and open spaces, and City parks at least a few times a month or more. Walking paths, restrooms, and playgrounds are the most used amenities in parks.



IMPORTANCE

On a scale of 1 to 5, with 5 being very important, respondents rated trails and pathways (4.4), natural areas and open spaces (4.2) and City parks (4.2) as the most important facilities, amenities or events to their household.



COMMUNICATION

There is significant room for improvement to better leverage communication efforts and information dissemination about parks and recreation to further create awareness in Canby. 56% of overall respondents indicated that communication effectiveness is not effective, with an average score of 2.3 (on a scale of 1 to 5).



NEEDS MET

In terms of facilities meeting the needs of the community, respondents rated the Canby Adult Center (3.9), City parks (3.8) and trails and pathways (3.8) as meeting the needs for facilities, amenities and events the best. Athletic fields and courts rated lowest at 3.3 and 3.2, respectively.



Key Findings



INCREASE USE

Additional facilities and amenities, additional lighting, and improved communication are the top 3 items that if addressed would increase use at parks and recreation in Canby.



FUTURE NEEDS TOP 3

Creating a connected city trail system, developing a dog park, and developing river access on the Willamette River are the top 3 future needs that are most important to the residents of Canby. The Open Link respondents put their highest priority on additional sport fields owned by the city.



FUNDING SOURCES

More than half of respondents indicate that they would probably or definitely support more private/public partnerships and a bond referendum for special projects. About half of respondents would support the modest fee for supporting park maintenance and operations of the Canby Swim Center on an ongoing basis. Nearly a third are uncertain.



TRANSPORTATION TO PARKS

A motor vehicle is the most typical form of transportation to parks and recreation facilities. Walking and running is another widely used mode of transportation, as 7 in 10 respondents report walking/running to parks or recreation facilities in Canby. No sidewalks to parks is the highest transportation limiter problem in Canby (36%).

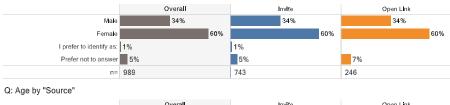
Demographics

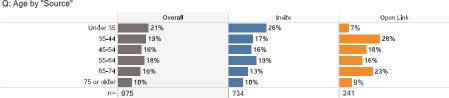


Gender & Age

Respondent gender and age.

Q: Please indicate the gender with which you identify: by "Source"

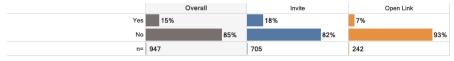




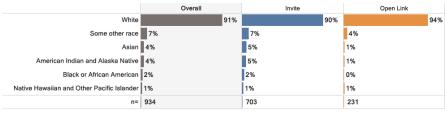
Ethnicity & Race

Respondent ethnicity and race.

Q: Are you of Hispanic, Latino, or Spanish origin? by "Source"



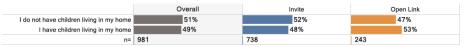
Q: What race do you consider yourself to be? (Check all that apply) by "Source"



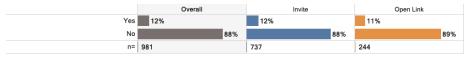
Children, ADA-Accessibility and Dogs

Household status, ADA needs and dog ownership.

Q: Which of these categories best applies to your home? by "Source"



Q: Do you or members of your home have a need for ADA-accessible (Americans with Disabilities) facilities and services? by "Source"



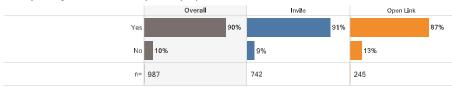
Q: Do you or members of your home own a dog? by "Source"

	Overall	Invite	Open Link	
Yes	56%	55%	59%	
No	44%	45%	41%	
n=	987	742	245	

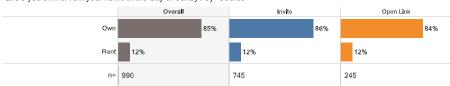
Voter Status & Home Ownership

Respondent voting status and home ownership.

Q: Are you a registered voter in the City of Canby? by "Source"



Q: Do you own or rent your home in the City of Canby? by "Source"



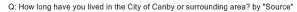
Income Household income. Q: Which of these categories best describes the total gross annual income of your home (before taxes)? by "Source" Under \$25,000 7% 3% \$25,000-49,999 11% 10% \$50,000-74,999 16% \$75,000-99,999 15% \$100,000-149,999 \$150,000-199,999 15% 17% \$200,000-249,999 5% 5% \$250,000 or more 4% 4% 4% Avg. 114,708.4 112,499.7 121,310.1 n= 888 661 227

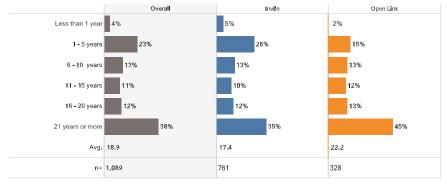
Living in Canby



Length of Time in Canby

Respondent tenure in Canby.

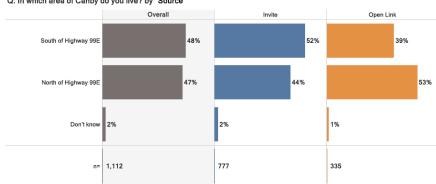




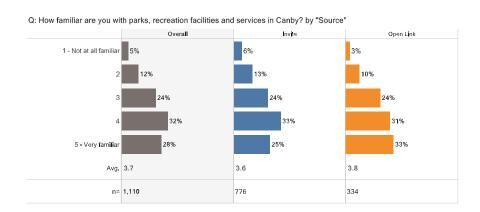
Location in Canby

Household area in Canby.

Q: In which area of Canby do you live? by "Source"



Familiarity with Parks and Recreation in Canby



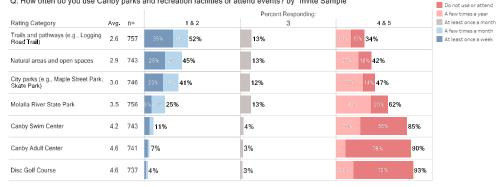
How we use our Parks and Recreation Facilities



Current Use By Invite Sample

More than half of Invite respondents in Canby use trails and pathways a few times a month or more (35% at least once a week). 25% of respondents use natural areas and open spaces at least once a week, followed by 23% use of City parks at least once a week.

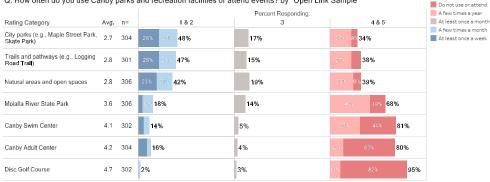




Current Use By Open Link Sample

Nearly half of the open link respondents use city parks a few times a month or more (26% at least once a week). 26% of respondents also use trails and pathways at least once a week.

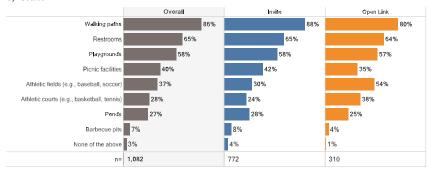




Amenity Usage

Among Invite respondents, walking paths, restrooms, and playgrounds are the most used amenities, followed by picnic facilities and athletic fields. Open Link respondents use athletic fields and courts more.

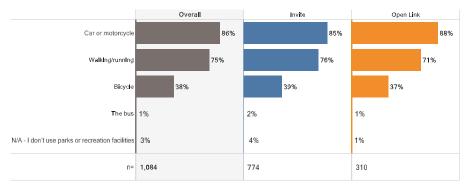
Q: What do you or members of your home use when visiting parks and recreation facilities in Canby? (Check all that apply) by "Source"



Transportation to Facilities

A motor vehicle is the most typical form of transportation to parks and recreation facilities. Walking and running is another widely used mode of transportation, as 7 in 10 respondents report walking/running to parks or recreation facilities in Canby.

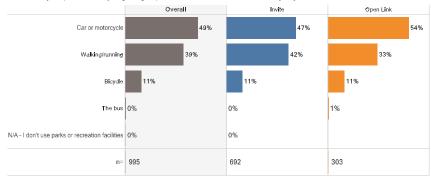
Q: How do you or members of your home get to parks or recreation facilities in Canby? (Check all that apply) by "Source"



Preferred Mode of Transportation

A motor vehicle is the most preferred mode of transportation, followed closely by walking or running.

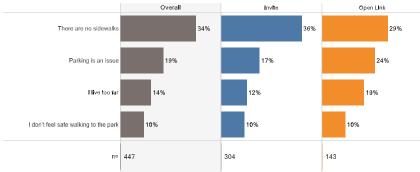




Transportation Problems

No sidewalks to parks is the highest transportation limiter problem in Canby.

Q: Do transportation problems limit your use of parks? (Check all that apply) by "Source"

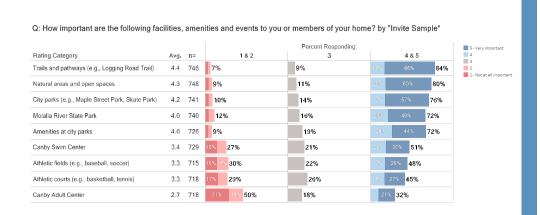


What We Have in Canby Right Now

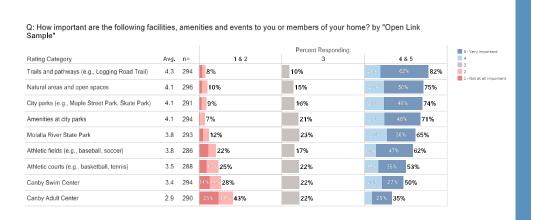


Importance of Current Facilities, Amenities and Events By Average On average, respondents rated trails and pathways (4.4), natural areas and open spaces (4.2) and City parks (4.2) as the most important facilities, amenities or events to their household. Q: How important are the following facilities, amenities and events to you or members of your home? by "Source" Trails and pathways (e.g., Logging Road Trail) Natural areas and open spaces City parks (e.g., Maple Street Park, Skate Park) Amenities at city parks Molalla River State Park Athletic fields (e.g., baseball, soccer) 3.4 Canby Swim Center Athletic courts (e.g., basketball, tennis) 3.5 Canby Adult Center

Importance of Current Facilities, Amenities and Events By Invite Sample

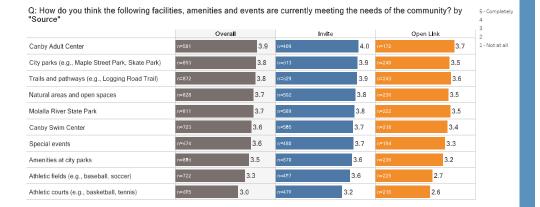


Importance of Current Facilities, Amenities and Events By Open Link Sample

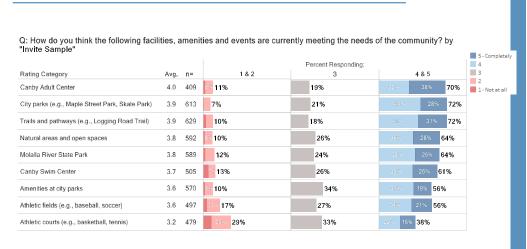


Needs Met of Current Facilities, Amenities and Events By Average

On average, respondents rated the Canby Adult Center, City parks and trails and pathways as meeting the needs for facilities, amenities and events the best. Athletic fields and courts rated lowest at 3.3 and 3.2, respectively.



Needs Met of Current Facilities, Amenities and Events By Invite Sample



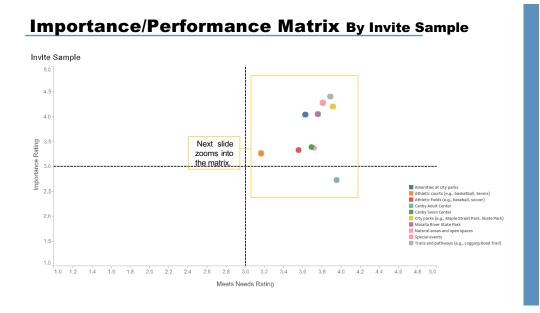
Needs Met of Current Facilities, Amenities and Events By Open Link Sample Q: How do you think the following facilities, amenities and events are currently meeting the needs of the community? by "Open Link Sample" 5 - Completely Percent Responding: Rating Category Avg. n= 1 & 2 4 & 5 Canby Adult Center 3.7 172 9% 32% 25% 59% Trails and pathways (e.g., Logging Road Trail) 3.6 243 31% Molalla River State Park 3.5 222 33% 30% City parks (e.g., Maple Street Park, Skate Park) 3.5 240 15% 17% 54% 14% 50% Natural areas and open spaces 3.5 236 14% 36% 33% Canby Swim Center 3.4 218 12% 18% Amenities at city parks 3.2 236 11% 27% Athletic fields (e.g., baseball, soccer) 2.7 225 46% 27%

50%

28%

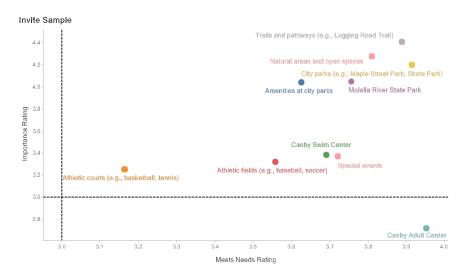
2.6 216

Athletic courts (e.g., basketball, tennis)

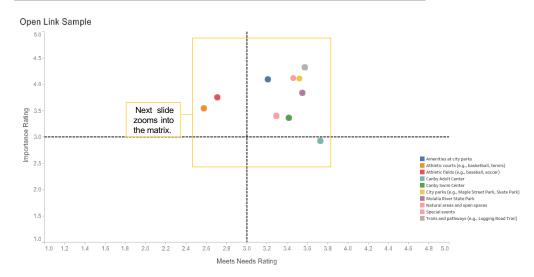


8% 22%

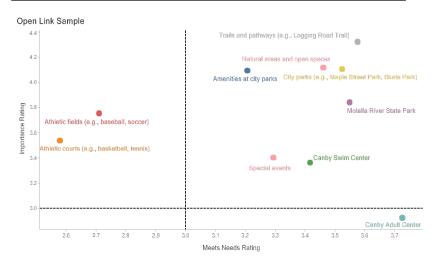
Importance/Performance Matrix By Invite Sample



Importance/Performance Matrix By Open Link Sample



Importance/ Performance Matrix By Open Link Sample



Average Importance-Performance Matrix

High importance/ Low needs met

These are key areas for potential improvements. Improving these facilities/programs would likely positively affect the degree to which community needs are met overall.

These "niche" facilities/programs have a small but passionate following, so measuring participation when planning for future improvements may prove to be valuable.

Low importance/ Low needs met

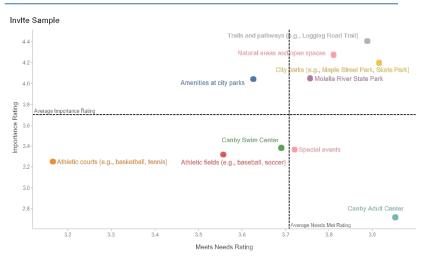
High importance/ High needs met

These amenities are important to most respondents and should be maintained in the future, but are less of a priority for improvements as needs are currently being adequately met.

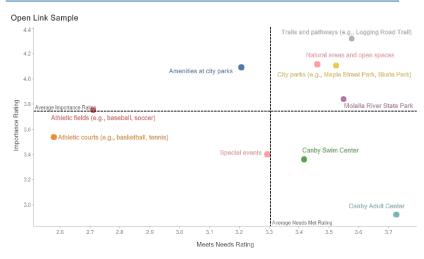
Current levels of support appear to be adequate. Future discussions evaluating whether the resources supporting these facilities/programs outweigh the benefits may be constructive.

Low importance/ High needs met

Average Importance/Performance Matrix By Invite Sample

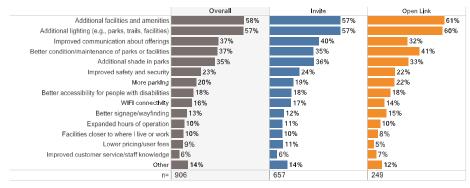


Average Importance/Performance Matrix By Open Link Sample



Increase Usage

Q: What would assist you or members of your home to use parks and recreation facilities? (Check all that apply) by "Source"



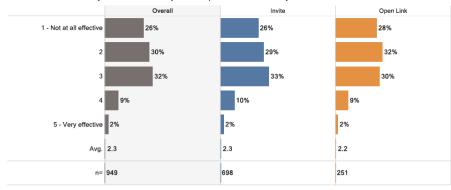
Communication



Effectiveness of Communication

Overall, 56% of respondents rated communication about parks and recreation as not effective (1 or 2). There is significant room for improvement to better leverage communication efforts and information dissemination about parks and recreation to further create awareness.

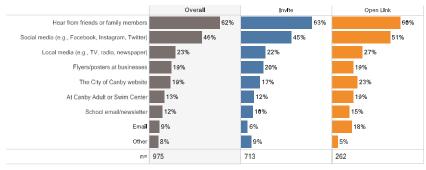




Current Methods of Communication

Word of mouth is how residents of Canby are currently receiving information about parks and recreation opportunities the most, followed by social media.

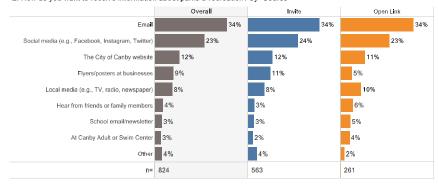
Q: How do you currently receive information on parks, facilities, and services offered by the City of Canby? (Check all that apply) by "Source"



Preferred Method of Communication

Email and social media are the preferred methods of communication to reach residents about information on parks and recreation. Since social media is already a top source for receiving information, increased communication about parks and recreation on social media would benefit the residents of Canby.

Q: How do you want to receive information about parks & recreation? by "Source"



Future Ways to Make Parks and Recreation -Better



Important Areas for ImprovementBy Average

Q: What would you or members of your home like to see improved in the City of Canby over the next 5 to 10 years? by "Source" $^{\circ}$

		Overall		Invite		Open Link
Creating a connected city trail system	n=889	3.9	n=649	3.9	n=240	3.7
Better maintenance of existing parks & recreation facilities	n=823	3.8	n=590	3.8	n=233	3.9
Acquiring land for new parks	n=853	3.7	n=619	3.7	n=234	3.9
Developing river access on the Willamette River	n=884	3.7	n=647	3.7	n=237	3.7
Renovating/upgrading Community Park	n=846	3.6	n=613	3.6	n=233	3.6
Updating the Swim Center	n=828	3.5	n=601	3.5	n=227	3.5
Providing community recreational programs	n=855	3.5	n=618	3.5	n=237	3.6
Developing a new recreation center	n=850	3.5	n=614	3.5	n=236	3.6
Renovating/upgrading Wait Park	n=858	3.5	n=625	3.5	n=233	3.3
More recreation amenities at existing parks	n=848	3.4	n=612	3.4	n=236	3.5
Developing accessible and inclusive play structures	n=827	3.4	n=597	3.4	n=230	3.3
Developing a dog park	n=876	3.4	n=638	3.5	n=238	3.0
Providing education and enrichment classes	n=862	3.3	n=628	3.3	n=234	3.2
Additional sport fields owned by the city	n=801	3.3	n=570	3.1	n=231	3.8
Providing special events	n=850	3.2	n=628	3.3	n=222	3.2
Updating the Adult Center	n=779	3.1	n=571	3.0	n=208	3.1
Developing an outdoor pool	n=833	2.9	n=612	2.9	n=221	2.7
Developing outdoor, artificial turf fields	n=822	2.8	n=592	2.6	n=230	3.2

5 - Very important 4 3 2 1 - Not at all important

Important Areas for ImprovementBy Invite Sample

Q: What would you or members of your home like to see improved in the City of Canby over the next 5 to 10 years? by "Invite Sample"

				Percent Responding:			
Rating Category	Avg.	n=	1 & 2	3		4 & 5	
Creating a connected city trail system	3.9	649	15%	16%	22%	47%	69%
Better maintenance of existing parks & recreation facilities	3.8	590	12%	29%	25%	34% 59	1%
Developing river access on the Willamette River	3.7	647	19%	19%	215	41% 6	1%
Acquiring land for new parks	3.7	619	21%	17%	2000	38% 62	2%
Renovating/upgrading Community Park	3.6	613	98 17%	26%	3.0%	28% 58	%
Updating the Swim Center	3.5	601	15% 24%	19%	22%	35% 57'	%
Developing a dog park	3.5	638	18% 29%	14%	188	42% 57	%
Renovating/upgrading Wait Park	3.5	625	22%	25%	200	27% 53%	ò
Providing community recreational programs	3.5	618	22%	25%	20%	27% 53%	à
Developing a new recreation center	3.5	614	26%	19%	26%	29% 559	%
Developing accessible and inclusive play structures	3.4	597	25%	25%	22%	29% 50%	
More recreation amenities at existing parks	3.4	612	22%	25%	32%	21% 53%	5
Providing education and enrichment classes	3.3	628	15% 28%	23%	24%	26% 49%	
Providing special events	3.3	628	188 28%	29%	22%	21% 44%	
Additional sport fields owned by the city	3.1	570	19% 20% 39%	20%	11930	22% 41%	
Updating the Adult Center	3.0	571	21% 18% 38%	22%	188 2	48 40%	
Developing an outdoor pool	2.9	612	29% 18% 45%	14%	115% 2	41%	
Developing outdoor, artificial turf fields	2.6	592	31% 21% 53%	19%	169	28%	

5 - Very important
4
3
2
1 - Not at all important

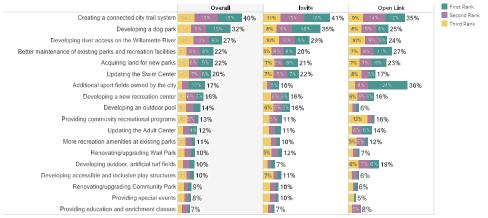
Important Areas for Improvement By Open Link Sample

Q: What would you or members of your home like to see improved in the City of Canby over the next 5 to 10 years? by "Open Link Sample"

Rating Category	Avg.	n=	1 & 2	3		4 & 5	5
Better maintenance of existing parks & recreation facilities	3.9	233	9%	26%	23%	41%	65%
Acquiring land for new parks	3.9	234	16%	17%	21%	46%	67%
Additional sport fields owned by the city	3.8	231	14%8% 22%	14%	188	47%	65%
Developing river access on the Willamette River	3.7	237	16%	22%	288	36%	62%
Creating a connected city trail system	3.7	240	21%	19%	20%	40%	60%
Developing a new recreation center	3.6	236	22%	21%	22%	36%	57%
Providing community recreational programs	3.6	237	18%	29%	2159	32%	53%
Renovating/upgrading Community Park	3.6	233	17%	29%	288	26%	54%
Updating the Swim Center	3.5	227	18% 26%	22%	215	31%	52%
More recreation amenities at existing parks	3.5	236	18% 18%	34%	24%	23% 4	7%
Developing accessible and inclusive play structures	3.3	230	23%	32%	20%	25% 4	4%
Renovating/upgrading Wait Park	3.3	233	18% 26%	30%	20%	24% 44	1%
Providing education and enrichment classes	3.2	234	15% 18% 30%	26%	1830	26% 4	4%
Providing special events	3.2	222	14% 25%	35%	21199	18% 40	%
Developing outdoor, artificial turf fields	3.2	230	24% 36%	19%	14%	31% 4	5%
Updating the Adult Center	3.1	208	18% 15% 33%	29%	1445	23% 389	6
Developing a dog park	3.0	238	25% 17% 42%	16%	14%	28% 42	!%
Developing an outdoor pool	2.7	221	32% 14% 47%	23%	18%	14% 31%	

Top 3 Important Areas for Improvement

 ${\tt Q: Which \ 3 \ future \ needs \ would \ be \ MOST \ important \ to \ you \ or \ members \ of \ your \ home? \ by \ "Source"}}$



5 - Very important
4
3

1 - Not at all important

Ways to Pay for Better Parks and Recreation _Facilities



Best Ways to Pay for Improvements

More than half of respondents would probably or definitely support more private/public partnership and a bond referendum for specific projects.

Q: What do you think are the best ways to pay for long-term improvements for parks and recreation facilities? by "Source"

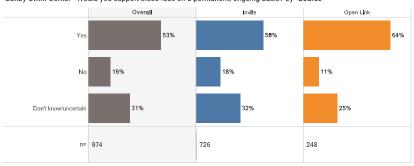
					Percent Responding:								
Rating Category	Crosstab by:	Avg.	n=	1 & 2	3	4 & 5							
More private/public partnerships	Invite	4.1	648	7%	20%	25% 48% 73%							
wiore private/public partiferships	Open Link	4.2	229	6%	15%	46% 799							
Dond referendum for energific projects	Invite	3.6	640	17%	23%	33% 27% 60%							
Bond referendum for specific projects	Open Link	3.7	228	14%	18%	59% 29% 68%							
New hospitality tax	Invite	2.7	594	26% 18% 41%	29%	188 29%							
ivew nospitality tax	Open Link	3.1	218	17% 30%	27%	26% 17% 43%							
New parcel tax	Invite	2.5	555	32% 17% 48%	28%	24%							
New parcer tax	Open Link	2.8	204	25% 17% 42%	27%	31%							
Increased property tax	Invite	2.1	645	47% 17% 64%	17%	148 19%							
mureased property (ax	Open Link	2.5	233	33% 18% 51%	18%	26% 31%							

;

Canby Swim Center Fee

About half of overall respondents would support the modest fee for supporting park maintenance and operations of the Canby Swim Center on an ongoing basis. Nearly a third of overall respondents are uncertain.

Q: Canby residents are asked to approve a modest fee every five years to support park maintenance and operations of the Canby Swim Center Would you support these fees on a permanent, ongoing basis? by "Source"



Comments/Suggestions

At the end of the survey, respondents were given the opportunity to provide any additional comments about parks, facilities, and services in the City of Canby. A random selection of verbatim responses is shown below. See Appendix for full listing of comments provided.

I think parks have to reach all ages and levels of activity. They shouldn't be limited to Athletic Fields. Bicycling is my favored activity and I would like more options to and from Canby. At this point there are not 'safe' bike lanes to get out of Canby. This is especially true going to Oregon City.

Canby absolutely needs a dog park!

We are in the new area of N Redwood. While we do have the creek as a natural area, it is not of practical use. There are no play areas for kids i.e. swing sets, slides, etc. This is a great oversight. All of these lots contributed systems development fees and received no infrastructure.

Again, don't skimp. Look at Wilsonville, Tualatin, West Linn, etc. their parks are so much bigger with more amenities and are consequently used more.

More nature and green spaces. Too many trees are lost to all the development. Look at how Lake Oswego protects trees, green spaces and incorporate so many landscaped areas and public art. Very walkable as well.

An actual park and rec program for our children to have more activities through. Not loving having to go to Wilsonville or Oregon City to do so

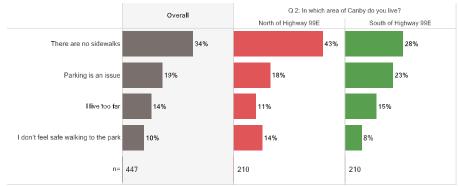
As a Canby baseball/softball Mom I want to take pride in inviting opponents to our ball fields. It's embarrassing to

Additional Crosstabs



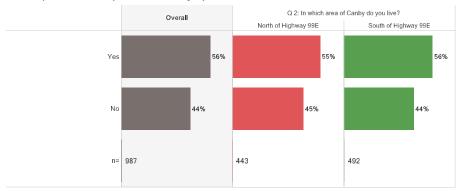
Transportation Problems By Household Location

Q 8: Do transportation problems limit your use of parks? (Check all that apply) by "Household Location"



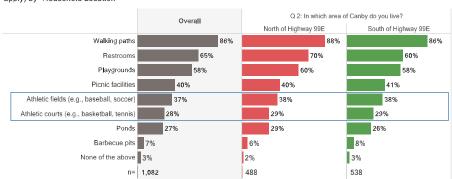
Dog Ownership By Household Location

Q 26: Do you or members of your home own a dog? by "Household Location"



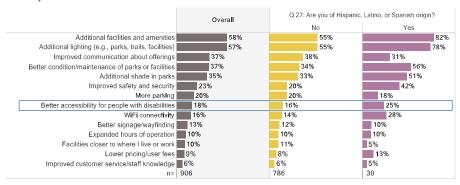
Amenity Usage By Household Location

Q 5: What do you or members of your home use when visiting parks and recreation facilities in Canby? (Check all that apply) by "Household Location"



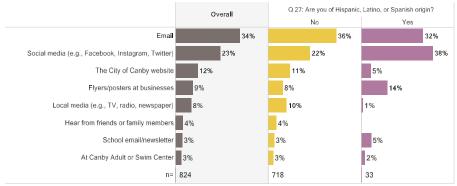
Increase Usage By Ethnicity

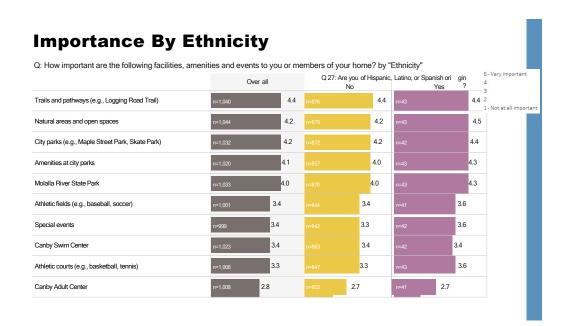
Q 11: What would assist you or members of your home to use parks and recreation facilities? (Check all that apply) by "Ethnicity"



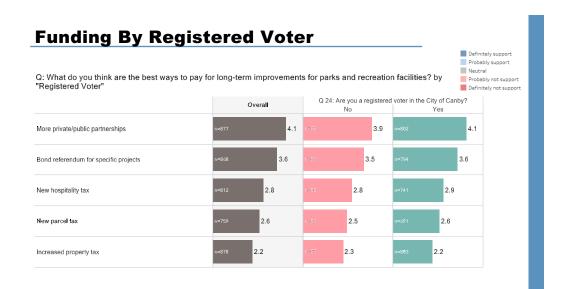
Preferred Communication By Ethnicity

Q 14: How do you want to receive information about parks & recreation? by "Ethnicity"





Q: What would you or members of your home like "Ethnicity"	e to see impr	oved in the City	of Canby	over the next 5 t	o 10 years	?? by 5-Ver:	y imp
Lumoty		Overall	Q27	': Are you of Hispanio	spanish origin? Yes 3 2 1 - Not		
Creating a connected city trail system	n=889	3.9	n=791	3.9	n=36	3.9	ata
Better maintenance of existing parks & recreation facilities	n=823	3.8	n=733	3.7	n=37	4.2	
Acquiring land for new parks	n=853	3.7	n=756	3.7	n=36	3.9	
Developing river access on the Willamette River	n=884	3.7	n=790	3.7	n=36	3.8	
Renovating/upgrading Community Park	n=846	3.6	n=761	3.6	n=35	4.1	
Updating the Swim Center	n=828	3.5	n=736	3.5	n=37	3.5	
Providing community recreational programs	n=855	3.5	n=764	3.5	n=36	3.7	
Developing a new recreation center	n=850	3.5	n=761	3.5	n=35	3.8	
Renovating/upgrading Wait Park	n=858	3.5	n=765	3.4	n=36	3.8	
More recreation amenities at existing parks	n=848	3.4	n=758	3.4	n=36	3.7	
Developing accessible and inclusive play structures	n=827	3.4	n=739	3.3	n=34	4.0	
Developing a dog park	n=876	3.4	n=776	3.3	n=36	3.9	
Providing education and enrichment classes	n=862	3.3	n=769	3.3	n=36	3.8	
Additional sport fields owned by the city	n=801	3.3	n=712	3.3	n=34	3.1	
Providing special events	n=850	3.2	n=763	3.3	n=31	3.2	
Updating the Adult Center	n=779	3.1	n=693	3.0	n=33	3.0	
Developing an outdoor pool	n=833	2.9	n=743	2.9	n=33	2.9	
Developing outdoor, artificial turf fields	n=822	2.8	n=735	2.8	n=32	2.8	



Q: What would you or members of your home I	ike to see i	mproved in the	City of C	anby over the ne	ext 5 to 10) vears? by	
"Registered Voter"			0.1, 0. 0			. ,	5 - Very important 4
		Overall	Q 24	1: Are you a registered No	City of Canby? Yes	3 2	
Creating a connected city trail system	n=889	3.9	n=60	4.2	n=796	3.8	1 - Not at all import
Better maintenance of existing parks & recreation facilities	n=823	3.8	n=52	3.9	n=745	3.8	
Acquiring land for new parks	n=853	3.7	n=53	3.8	n=771	3.8	
Developing river access on the Willamette River	n=884	3.7	n=55	3.5	n=798	3.7	
Renovating/upgrading Community Park	n=846	3.6	n=5/2	4.1	n=770	3.6	
Updating the Swim Center	n=828	3.5	n=55	3.0	n=747	3.6	
Providing community recreational programs	n=855	3.5	n=55	3.0	n=773	3.6	
Developing a new recreation center	n=850	3.5	n=53	3.3	n=768	3.5	
Renovating/upgrading Wait Park	n=858	3.5	n=52	3.8	n=779	3.4	
More recreation amenities at existing parks	n=848	3.4	n=54	3.0	n=767	3.5	
Developing accessible and inclusive play structures	n=827	3.4	n=51	3.7	n=748	3.4	
Developing a dog park	n=87ô	3.4	n=55	3.1	n=789	3.4	
Providing education and enrichment classes	n=862	3.3	n=53	3.3	n=782	3.3	
Additional sport fields owned by the city		3.3	r=48	3.0	n=725	3.3	
Providing special events		3.2	n=51	2.6	n=772	3.3	
Updating the Adult Center	n=779	3.1	n=50	3.0	n=705	3.1	
Developing an outdoor pool	n=833	2.9	n=47	2.3	n=758	2.9	
Developing outdoor, artificial turf fields	n=822	2.8	n=49	2.4	n=745	2.8	

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Appendix G: Canby GRASP® Appendix

GRASP® Glossary

Buffer: see catchment area

Catchment area: a circular map overlay that radiates outward in all directions from a component and represents a reasonable travel distance from the edge of the circle to the asset. Used to indicate access to an asset in a level of service assessment

Component: an amenity such as a playground, picnic shelter, basketball court, or athletic field that allows people to exercise, socialize, and maintain a healthy physical, mental, and social wellbeing

Geo-Referenced Amenities Standards Process® (GRASP®): a proprietary composite-values methodology that takes quality and functionality of assets and amenities into account in a level of service assessment

GRASP® Level of service (LOS): the extent to which a recreation system provides community access to recreational assets and amenities

GRASP®-IT audit tool: an instrument developed for assessing the quality and other characteristics of parks, trails, and other public lands and facilities. The tested, reliable, and valid tool has been used nationwide in more than 125 park systems inventories.

Low-score component: a component given a GRASP® score of "1" or "0" as it fails to meet expectations

Lower-service area: an area of a District that has some GRASP® level of service but falls below the minimum standard threshold for the overall level of service

Modifier: a basic site amenity that supports users during a visit to a park or recreation site, to include elements such as restrooms, shade, parking, drinking fountains, seating, BBQ grills, security lighting, and bicycle racks, among others

No-service area: an area of a District with no GRASP® level of service

Perspective: A perspective is a map or data quantification, such as a table or chart, produced using the GRASP® methodology that helps illustrate how recreational assets serve a community

Radius: see catchment area

Recreational connectivity: the extent to which community recreational resources are transitionally linked allows for easy and enjoyable travel between them.

Recreational trail: A recreation trail can be a soft or hard-surfaced off-street path that promotes active or passive movement through parklands or natural areas. Recreational trails are typically planned and managed by parks and recreation professionals or departments.

Service area: all or part of a catchment area ascribed a particular GRASP® score that reflects the level of service provided by a specific recreational asset, a set of assets, or an entire recreation system

Threshold: a minimum level of service standard typically determined based on community expectations

Trail: any off-street or on-street connection dedicated to pedestrian, bicycle, or other non-motorized users

Trail network: A trail network is a functional and connected part of a trail system. Different networks are separated from other trail networks by missing trail connections or barriers such as roadways, rivers, or railroad tracks.

Trail system: all trails in a community that serve pedestrian, bicycle, and alternative transportation users for purposes of both recreation and transportation

Transportation trail: A transportation trail is a hard-surface trail, such as a District sidewalk, intended for traveling from one place to another in a community or region. These trails typically run outside of parklands and are managed by Public Works or another District utility department.

GRASP® Components and Definitions

GRASP® OUTDOOR COM	PONENT LIST
GRASP® Outdoor Component Type	Definition
Adventure Course	An area designated for activities such as ropes courses, zip-lines, challenge courses. The type specified in the comments.
Amusement Ride	Carousel, train, go-carts, bumper cars, or other ride-upon features. The ride has an operator and controlled access.
Aquatics, Complex	An aquatic complex has at least one immersion pool and other features intended for aquatic recreation.
Aquatics, Lap Pool	A swimming pool intended for swimming laps.
Aquatics, Leisure Pool	A swimming pool intended for leisure water activities. May include zero- depth entry, slides, and spray features.
Aquatics, Spray Pad	A water play feature without immersion intended for interaction with moving water.
Aquatics, Therapy Pool	A therapy pool is a temperature-controlled pool intended for rehabilitation and therapy.
Basketball Court	A dedicated full-sized outdoor court with two goals.
Basketball, Practice	A basketball goal for half-court play or practice, including goals in spaces associated with other uses like parking lots.
Batting Cage	A batting cage is a stand-alone facility with pitching machines and restricted entry.
Bike Complex	A bike complex accommodates various bike skills activities with multiple features or skill areas.
Bike Course	A designated area for non-motorized bicycle use, constructed of concrete, wood, or compacted earth. May include a pump track, velodrome, skills course.
Camping, Defined	<u>Defined</u> campsites may include a variety of facilities such as restrooms, picnic tables, water supply. Use the official agency count for quantity if available.
Camping, Undefined	Indicates allowance for users to stay overnight in the outdoors in undefined sites. Undefined camping receives a quantity of one for each park or location. Use this component when the number of campsites is not available or for dispersed camping.
Climbing, Designated	A designated natural or human-made facility provided or managed by an agency for recreation climbing but is not limited to play.
Climbing, General	Indicates allowance for users to participate in a climbing activity. Use a quantity of one for each park or other location.
Concession	A facility used for the selling, rental, or other provision of food, drinks, goods, and services to the public.

Diamond Field	Softball and baseball fields suitable for organized diamond sports games. Not specific to size or age-appropriateness.
Diamond Field, Complex	Many ballfields at a single location are suitable for tournaments.
Diamond Field, Practice	An open or grassy area is used to practice diamond sports and is distinguished from ballfield. It doesn't lend itself to organized diamond sports games and from open turf by the presence of a backstop.
Disc Golf	A designated area for disc golf. Quantities: 18 hole course = 1; 9 hole course = .5
Dog Park	An area explicitly designated as an off-leash area for dogs and their guardians.
Educational Experience	Signs, structures, or features provide an educational, cultural, or historical experience. They are distinguished from public art by the presence of interpretive signs or other information. Assign a quantity of one for each contiguous site.
Equestrian Facility	An area designated for equestrian use and typically applied to facilities other than trails.
Event Space	A designated area or facility for an outdoor class, performance, or special event, including an amphitheater, bandshell, stage.
Fitness Course	Features intended for personal fitness activities. A course receives a quantity of one for each complete grouping of fitness equipment.
Game Court	Outdoor court designed for a game other than tennis, basketball, and volleyball distinguished from a multi-use pad, including bocce, shuffle-board, and lawn bowling. The type specified in the comments. Quantity counted per court.
Garden, Community	A garden area provides community members a place to have a personal vegetable or flower garden.
Garden, Display	An area designed and maintained to provide a focal point or destination, including a rose garden, fern garden, native plant garden, wildlife/habitat garden, and an arboretum.
Golf	A course designed and intended for the sport of golf counted per 18 holes. Quantities: 18 hole course = 1; 9 hole course = .5
Golf, Miniature	A course designed and intended as a multi-hole golf putting game.
Golf, Practice	An area designated for golf practice or lessons, including driving ranges and putting greens.
Horseshoe Court	A designated area for the game of horseshoes, including permanent pits of regulation length. Quantity counted per court.
Horseshoes Complex	Several regulation horseshoe courts in a single location. They are suitable for tournaments.
Ice Hockey	Regulation size outdoor rink explicitly built for ice hockey games and practice. General ice skating included in "Winter Sport."

Inline Hockey	Regulation size outdoor rink built specifically for in-line hockey games and practice.
Loop Walk	Opportunity to complete a circuit on foot or by non-motorized travel mode. Suitable for use as an exercise circuit or leisure walking. Quantity of one for each park or other location unless more than one particular course is present.
Multi-Use Pad	A painted area with games such as hopscotch, 4 square, tetherball found in schoolyards. As distinguished from "Games Court," which is typically single-use.
Natural Area	Describes an area in a park that contains plants and landforms that are remnants of or replicate undisturbed native regions of the local ecology. It can include grasslands, woodlands, and wetlands.
Open Turf	A grassy area that is not suitable for programmed field sports due to size, slope, location, or physical obstructions. It may be used for games of catch, tag, or other informal play and uses that require an open grassy area.
Other	An active or passive component that does not fall under another definition. Specified in comments.
Passive Node	A place designed to create a pause or particular focus within a park includes seating areas, plazas, overlooks, and not intended for programmed use.
Pickleball Court	A designated court designed primarily for pickleball play.
Picnic Ground	A designated area with a grouping of picnic tables suitable for organized picnic activities. Account for individual picnic tables as Comfort and Convenience modifiers.
Playground, Destination	A destination playground attracts families from the entire community. Typically has restrooms and parking on-site. May include special features like a climbing wall, spray feature, or adventure play.
Playground, Local	A local playground serves the needs of the surrounding neighborhood. Includes developed playgrounds and designated nature play areas. These parks generally do not have restrooms or on-site parking.
Public Art	Any art installation on public property. Art receives a quantity of one for each contiguous site.
Rectangular Field Complex	Several rectangular fields in a single location. A complex is suitable for tournament use.
Rectangular Field, Large	Describes a specific field large enough to host one adult rectangular field sports game such as soccer, football, lacrosse, rugby, and field hockey. The approximate field size is 180' x 300' (60 x 100 yards). The field may have goals and lines specific to an individual sport that may change with the permitted use.

Rectangular Field, Multiple	Describes an area large enough to host one adult rectangular field sports game and a minimum of one other event/game, but with an undetermined number of actual fields. This category describes a large open grassy area arranged in configurations for any number of rectangular field sports. Sports may include but are not limited to: soccer, football, lacrosse, rugby, and field hockey. The field may have goals and lines specific to an individual sport that may change with the permitted use.
Rectangular Field, Small	Describes a specific field too small to host a regulation adult rectangular field sports game but accommodates at least one youth field sports game. Sports may include but are not limited to: soccer, football, lacrosse, rugby, and field hockey. A field may have goals and lines specific to a particular sport that may change with a permitted use.
Shelter, Large	A shade shelter or pavilion large enough to accommodate a group picnic or other event for a minimum of 13 seated. Address lack of seating in scoring.
Shelter, Small	A shade shelter, large enough to accommodate a family picnic or other event for approximately 4-12 persons with seating for a minimum of 4. Covered benches for seating up to 4 people are included in comfort and convenience scoring and should not be included here.
Skate Feature	A small or single feature primarily for wheel sports such as skateboarding and in-line skating. The component may or may not allow freestyle biking. Categorize dedicated bike facilities as Bike Course.
Skate Park	An area set aside primarily for wheel sports such as skateboarding and in-line skating. The park may allow freestyle biking. It may be specific to one user group or allow for several user types and accommodate various abilities. Typically has a variety of concrete or modular features.
Target Range	A designated area for practice or competitive target activities. The type specified, such as archery or firearms, in comments.
Tennis Complex	Multiple regulation courts in a single location with amenities suitable for tournament use.
Tennis Court	A court that is suitable for recreation or competitive play. Quick-start or other non-standard types specified in comments.
Tennis, Practice Wall	A wall intended for practicing tennis.
Track, Athletic	A multi-lane, regulation-sized running track appropriate for track and field events.
Trail, Multi-Use	A trail, paved or unpaved, is separated from the road and provides recreational opportunities or connections to walkers, bikers, rollerbladers, and equestrian users. Paths that make a circuit within a single site are Loop Walks.
Trail, Primitive	An unpaved path is located within a park or natural area that provides recreational opportunities or connections to users. Minimal surface improvements that may or may not meet accessibility standards.

Trail, Water	A river, stream, canal, or other waterway trails for floating, paddling, or other watercraft.
Trailhead	A designated staging area at a trail access point may include restrooms, an information kiosk, parking, drinking water, trash receptacles, and seating.
Volleyball Court	One full-sized court. It may be a hard or soft surface, including grass and sand. May have permanent or portable posts and nets.
Wall Ball Court	Walled courts are associated with sports such as handball and racquetball—the type specified in the comments.
Water Access, Developed	A developed water access point includes docks, piers, kayak courses, boat ramps, fishing facilities. It is specified in comments, including the quantity for each unique type.
Water Access, General	Measures a user's general ability to access the edge of open water. May include undeveloped shoreline. Typically receives a quantity of one for each contiguous site.
Water Feature	This passive water-based amenity provides a visual focal point that includes fountains and waterfalls.
Water, Open	A body of water such as a pond, stream, river, wetland with open water, lake, or reservoir.
Winter Sport	An area designated for a winter sport or activity. For example, a downhill ski area, nordic ski area, sledding hill, tobacco run, and recreational ice. The type specified in the comments.

Inventory Methods and Process

The planning team's detailed GIS (Geographic Information System) inventory first prepared a preliminary list of existing components using aerial photography and GIS data. Components identified in aerial photos were located and labeled.

Next, the consulting team conducted field visits to confirm or revise preliminary component data, make notes regarding sites or assets, and understand the system. The inventory for this study focused primarily on components at public parks. Each element's evaluation ensures it serves its

An analytical technique known as GRASP® (Geo-Referenced Amenities Standard Process) was used to analyze the level of service provided by assets. This proprietary process yields analytical maps and data that may be used to examine access to recreation across a study area.

intended function, noting any parts needing refurbishment, replacement, or removal. The inventory also included recording site comfort and convenience amenities such as shade, drinking fountains, restrooms, and *modifiers*.

- Collection of the following information during site visits:
- Component type and geo-location
- Component functionality

- Based on the condition, size, site capacity, and overall quality, assessment scoring. The inventory team used the following three-tier rating system to evaluate these:
 - 1 = Below Expectations
 - 2 = Meets Expectations
 - 3 = Exceeds Expectations
- Site modifiers
- Site design and ambiance
- Site photos
- General comments

Asset Scoring

All components were scored based on condition, size, site capacity, and overall quality, reflecting the user's expectations of recreational features. Beyond the quality and functionality of components, however, GRASP® Level of Service analysis considers other essential aspects of a park or recreation site. Not all parks are created equal, and their surroundings may determine the quality of a user's experience. For example, the GRASP® system acknowledges the essential differences between identical playground structures as displayed in the following example figures:

GRASP® Examples



Additional Alternative Provider Inventory Details

Alternative Provider Inventory table

Alternative Provider Inventory to	ble																									
Park / Facility	Acres	Owner	Aquatics, Leisure Pool	Basketball Court	Basketball, Practice	Diamond Field	Diamond Field, Practice	Dog Park	Event Space	Garden, Display	Loop Walk	Natural Area	Open Turf	Picnic Ground	Playground, Local	Rectangular Field, Large	Rectangular Field, Multiple	Rectangular Field, Overlay	Tennis Court	Track, Athletic	Trailhead	Water Access, Developed	Water Access, General	Water, Open	Total Components	Component Diversity
Baker Prairie Middle	42	School		2		1	2			1							1					L			7	71%
Beck Pond	1.0	HOA											1									<u> </u>			1	100%
Canby High	43	School				4										1			8	1		<u> </u>			14	29%
Cedar Ridge	0.8	HOA													1							L			1	100%
Clackamas County Fairgrounds	39	County							1																1	100%
Clackamas Education Service District	19	School			6	1										1				1					9	44%
Eccles Elementary	10	School			3	1									1			1				<u> </u>			6	67%
Ivy Ridge Estates	0.3	HOA	Curre	ently (Jndev	elope	d or N	lo Cor	npone	ents																
Knight Elementary	9	School		1		2									1			1							5	80%
Knights Bridge Park	15	County										1										<u> </u>	1	1	3	100%
Lee Elementary	15	School			2	4									1			1							8	50%
Molalla River State Park	604	State Park						1			1		1	1							1	1			6	100%
Northwoods Median	0.9	HOA	Curre	ently (Jndev	elope	d or N	lo Cor	npone	ents																
Pine Station	0.1	HOA	Curre	ently (Jndev	elope	d or N	lo Cor	npone	ents																
Police Property	14	Other	Curre	ently (Jndev	elope	d or N	lo Cor	npone	ents																
S Elm Hillside	0.0	HOA	Curre	ently (Jndev	elope	d or N	lo Cor	npone	ents																
Teakwood	0.2	HOA																	1						1	100%
Tofte 2	0.1	НОА	Curre	ently (Jndev	elope	d or N	lo Cor	npone	ents																
Tofte 2 Pool	0.2	НОА	1																						1	100%
Trost Elementary	22	School			6										1		1								8	38%
Yorkfield 1	1.3	НОА													1										1	100%
Yorkfield 2	0.4	НОА			1								1												2	100%
Totals	836		1	3	18	13	2	1	1	1	1	1	3	1	6	2	2	3	9	2	1	1	1	1		

Brief History of Level of Service Analysis

To help standardize parks and recreation planning, many parks & recreation professionals look for ways to benchmark and provide "national standards." These standards might include how many acres, how many ballfields, pools, playgrounds a community should have. In 1906 the fledgling "Playground Association of America" called for playground space equal to 30 square feet per child. In the 1970s and early 1980s, the first detailed published works on these topics began emerging (Gold, 1973; Lancaster, 1983). In time "rule of thumb" ratios emerged with 10 acres of parklands per thousand, becoming the most widely accepted norm. Other normative guides also have been cited as traditional standards but have been less widely accepted. In 1983, Roger Lancaster compiled a book called "Recreation, Park and Open Space Standards and Guidelines," published by the National Park and Recreation Association (NRPA). In this publication, Mr. Lancaster centered on a recommendation "that a park system, at minimum, be composed of a core system of parklands, with a total of 6.25 to 10.5 acres of developed open space per 1,000 population (Lancaster, 1983, p. 56). The guidelines went further to recommend an appropriate mix of park types, sizes, service areas, acreages, and standards regarding the number of available recreational facilities per thousand population. While published by NRPA, the table became widely known as "the NRPA standards," but these were never formally adopted for use by NRPA.

Since that time, various publications have updated and expanded upon possible "standards," several of which have been published by NRPA. Many of these publications did a benchmark and other normative research to determine what an "average LOS" should be. Organizations such as NRPA and the American Academy for Park and Recreation Administration have focused on accreditation standards for agencies. These standards have been less directed towards outcomes and performance and more on planning, organizational structure, and management processes. The popularly referred to as "NRPA standards" for LOS, as such, do not exist.

It is critical to realize that the above standards can be valuable when referenced as "norms" for capacity but not necessarily as the target standards for which a community should strive. Each agency is different, and the criteria above do not address many factors. For example:

- Does "developed acreage" include golf courses"? What about indoor and passive facilities?
- What are the standards for skateparks? Ice Arenas? Public Art? Etc.?
- What if it's an urban land-locked community? What if it's a small town surrounded by open Federal lands?
- What about quality and condition? What if there are many ballfields, but they are not maintained?
- And many other questions.

GRASP® (Geo-Referenced Amenities Standards Program) and Composite-Values Level of Service Analysis Methodology

A new methodology for determining the level of service is appropriate to address these and other relevant questions. Composite-values methods are applied to measure better and portray the service provided by parks and recreation systems. This methodology's primary research and development were funded jointly by GreenPlay, LLC, a management consulting firm for parks, open space, and related agencies; Design Concepts, a landscape architecture, and planning firm; and Geowest, a spatial information management firm. The trademarked name for the composite-values methodology process that these three firms use is called **GRASP®** (**Geo-Referenced Amenities Standards Program**). For this methodology, capacity is only part of the LOS equation. Consider other factors, including *quality*, *condition*, *location*, *comfort*, *convenience*, and *ambiance*.

Parks, trails, recreation, and open space are part of an overall infrastructure for a community made up of various components, such as playgrounds, multi-purpose fields, passive areas. This methodology records each component's geographic location, quantity, and capacity. Also, it uses comfort, convenience, and ambiance as characteristics that are part of the context and setting of a component. They are not characteristics of the element itself, but they enhance the value when they exist. The explanations and attributes listed above affect the service provided by the system's parts follow.

Quality – The service provided by anything, whether a playground, soccer field, or swimming pool, is determined in part by its quality. A playground with various features, such as climbers, slides, and swings, provides a higher degree of service than one with nothing but an old teeter-totter and some "monkey-bars."

Condition – The condition of a component within the park system also affects the service it provides. A playground in disrepair with unsafe equipment does not offer the same function as one in good condition. Similarly, a soccer field with a smooth surface of well-maintained grass certainly provides more service than one full of weeds, ruts, and other hazards.

Location – To be served by something, you need to be able to get to it. The typical park playground is more service to people who live within easy reach than someone living across town. Therefore, service is dependent upon proximity and access.

In addition to scoring components, GRASP®-IT assesses each park site or indoor facility for comfort, convenience, and ambient qualities. These qualities include the availability of restrooms, drinking water, shade, scenery. These modifier values then enhance or amplify component scores at any given location.

Comfort and Convenience – The service provided by a component, such as a playground, is increased by having amenities such as shade, seating, and a restroom nearby. Comfort enhances the experience of using a component. Convenience encourages people to use an element, which increases the amount of service that it offers. Easy access and the availability of trash receptacles, bike racks, or nearby parking are examples of conveniences that enhance the service provided by a component.

Design and Ambience – Simple observation proves that places that "feel" right attract people. A sense of safety and security, pleasant surroundings, attractive views, and a sense of place impact ambiance. A well-designed park is preferable to a poorly designed one, enhancing its components' degree of service.

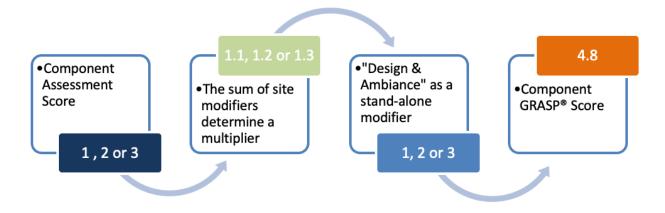
Combining and analyzing each component's composite values makes it possible to measure the service provided by a parks and recreation system from various perspectives and for any given location. Typically, this begins with deciding on "relevant components," collecting an accurate inventory of those components, and analysis. Maps and tables represent the results of the GRASP® study.

This inventory atlas consists of the GIS data displayed by location on an aerial photograph. Compiled GIS information collected during the site visit, including all GIS data and staff input. An accompanying data sheet for each site lists modifier and component scores and observations and comments.

Analyzing the existing parks, open space, trails, and recreation systems determines how they serve the public. Level of Service (LOS) defines the capacity of various components and facilities to meet the public's needs regarding the size or quantity of a given facility. GRASP® Score

Each park or recreation location has been assigned a GRASP® Score. The following illustration shows the relationship of the park score to the included elements. A basic algorithm calculates scoring totals, accounting for component and modifier scores, every park, and facility in the inventory. The resulting values reflect the overall score of a site. Scores for each inventory site and its components may be found in the GRASP® Inventory Atlas.

GRASP® Score Calculation



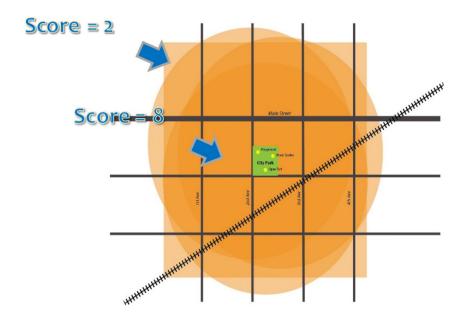
Catchment Areas

Catchment areas, also called buffers, or service areas, are drawn around each component. The GRASP® Score for that component is then applied to that buffer and overlapped with all other component catchment areas. This process yields the data used to create perspective maps and analytical charts.

Perspectives

Maps and data produced using the GRASP® methodology are known as *perspectives*—*e*ach perspective models service across the study area. The system can be further analyzed to derive statistical information about service in various ways. Maps, tables, and charts provide benchmarks or insights a community may use to determine its success in delivering services. Plotting service areas for multiple components on a map produces a picture representing the cumulative level of service provided by that set of elements in a geographic area.

GRASP® Process



This example graphic illustrates the GRASP® process, assuming that all three components and the park boundary itself are scored a "2". The overlap of their service areas yields higher or lower overall scores for different study areas.

On a map, darker shades result from the overlap of multiple service areas. They indicate areas served by more or higher quality components. There is a GRASP® Value that reflects cumulative scoring for nearby assets for any given spot. The figure below, provides an example.

Example of GRASP® Level of Service (LOS)



More on Utilizing GRASP® Perspectives

GRASP® perspectives evaluate the level of service throughout a community from various points of view. Their purpose is to reveal possible gaps in service and provide a metric to understand a recreation system. However, it is not necessarily beneficial for all community parts to score equally in the analyses. The desired Level of Service for a location should depend on the type of service, the place's characteristics, and other factors such as community need, population growth forecasts, and land use issues. For example, commercial, institutional, and industrial areas might have lower Levels of Service for parks and recreation opportunities than residential areas. GRASP® perspectives focus attention on gap areas for further scrutiny.

Perspectives used in conjunction with other assessment tools such as community needs surveys and a public input process to determine if current levels of service are appropriate in a given location. Plans provide similar levels of service to new, developing neighborhoods. Or it may be determined that different Levels of Service are adequate or suitable. Therefore a new set of criteria may be utilized that differs from existing community patterns to reflect these distinctions.

Making Justifiable Decisions

GRASP® stores all data generated from the GRASP® evaluation in an electronic database available and owned by the agency for use in various ways. The database tracks facilities and programs and can schedule services, maintenance, and components' replacement. In addition to determining LOS, it can project long-term capital and life-cycle costing needs. All portions of the information are in available standard software and can be produced in various ways for future planning or sharing with the public.

The GRASP® methodology provides accurate LOS and facility inventory information and integrates with other tools to help agencies decide. It is relatively easy to maintain, updatable, and creates easily understood graphic depictions of issues. Combined with a needs assessment, public and staff involvement, program, and financial assessment, GRASP® allows an agency to defensibly make recommendations on priorities for ongoing resource allocations along with capital and operational funding.

Addressing Low-Scoring Components

Components whose functionality ranks below expectations are identified and scored with a "one." Find a list of these as extracted from the inventory dataset below. When raising the score of a component through improvement or replacement, the Level of Service is increased. The following is an outline strategy for addressing the repair/refurbishment/replacement or repurposing of low-functioning components.

- Determine why the component is functioning below expectations.
 - Was it poorly conceived in the first place?
 - Is it something that was not needed?
 - Is it the wrong size, type, or configuration?
 - Is it poorly placed or located in a way that conflicts with other activities or detracts from its use?
 - Have the needs changed so that the component is now outdated, obsolete, or no longer needed?
 - Has it been damaged?
 - Has the component's maintenance been deferred or neglected to the point where it no longer functions as intended?
 - Does the component score low because it is not available to the public in a way that meets expectations?
 - Is the component old, outdated, or otherwise dysfunctional but has historical or sentimental value? An example would be an archaic structure in a park such as a stone barbecue grill that is not restorable to its original purpose but has historical significance.
- Depending on the answers from the first step, select a strategy for addressing the lowfunctioning component:
 - Suppose the need for that type of element in its current location still exists. In that case, the feature should be repaired or replaced to match its original condition as much as possible.
 - If the need for that type of component has changed to where the original one is no longer suitable, replace it with a new one that fits the current requirements.
 - If a component is poorly located or poorly designed to start with, consider relocating,

- redesigning, or otherwise modifying it.
- Remove a component because of changing demands unless it can be maintained in good condition without excessive expense or has historical or sentimental value. In-line hockey rinks may fall into this category. If it has been allowed to deteriorate because the community has no desire for in-line hockey, repurpose it into some other use.
- Through ongoing public input and as needs and trends evolve, there may be the identification of new demands for existing parks. Suppose there is no room in an existing location for unique needs. In that case, the decision may include removal or repurposing a current component, even if it is functional.
 - As tennis's popularity declined and demand for courts dropped off in some communities over recent decades, functional courts became skate parks or in-line rinks. In most cases, this was an interim use, intended to satisfy a short-term need until a decision to either construct a permanent facility or let the fad fade. The need for in-line rinks now seems to have diminished. In contrast, temporary skate parks on tennis courts have now had permanent locations of their own. They become more elaborate facilities as skateboarding, and other wheel sports have grown in popularity and permanence.
 - One community repurposed a ball diamond into a dog park. The diamond is well-suited because it is already fenced. Combining the skinned infield where the dogs enter and natural grass in the outfield where traffic disperses. In time this facility either becomes a permanent facility or is constructed elsewhere. It could also turn out that dog parks fade in popularity and dog owners have other preferences. Meanwhile, the use of the diamond for this purpose is an excellent interim solution.

List of Low-Scoring Components and Modifiers

Outdoor Low Scoring Components (The following components scored low during site visits.)

Park / Facility	Component	Map ID	Quantity	GRASP® Neighborhood Score	GRASP® Community Score	COMMENTS
Community River Park	Open Turf	C006	1	1	1	Lacking irrigation
Community River Park	Diamond Field, Pract	C007	1	1	1	Poor condition
Community River Park	Playground, Local	C008	1	1	1	Older, metal, aged
Community River Park	Event Space	C061	1	1	1	Small outdoor classroom. Limited capacity
Faist Park	Open Turf	C014	1	1	1	Poor condition
Maple Street Park	Basketball Court	C030	2	1	1	Rough surface, no paint
Willamette Wayside Natural Area	Water Access, Gener	C072	1	1	1	Underdeveloped shoreline
Willow Creek Park	Natural Area	C042	1	1	1	Inaccessible woodlands

Low Scoring Outdoor Modifiers

Red highlighted modifiers scored low. Green highlights show good or excellent quality at this location. Modifiers represented by N/A were not present at the time of site visits. These scores do not imply that all parks and facilities should have all modifiers, but instead that modifiers, positively impact the user experience. Improving 1's and adding comfort & convenience features at parks can improve overall parks scores.

Park / Location	Design & Ambiance	Drinking Fountains	Seating	BBQ Grills	Dog Stations	Security Lighting	Bike Racks	Restrooms	Shade Opportunities	Trail Connections	Park Access	Parking	Seasonal Plantings	Ornamental Plantings	Picnic Tables
Arneson Garden	2	2	2	NA	2	NA	2	NA	2	NA	2	2	2	2	2
Community River Park	2	2	2	2	NA	NA	2	1	2	1	2	2	NA	2	2
Skate Park	1	2	NA	NA	NA	NA	2	1	NA	NA	2	2	NA	NA	NA
Eco Park	2	NA	2	NA	2	NA	NA	NA	1	2	2	2	NA	1	1
Faist Park	1	NA	NA	NA	NA	NA	NA	NA	NA	2	2	NA	NA	NA	NA
Legacy Park	2	2	2	NA	2	2	2	2	2	NA	2	2	1	2	2
Locust Street Park	2	2	2	NA	NA	2	2	2	2	NA	2	NA	NA	1	2
Logging Road Trail	2	2	1	NA	NA	NA	NA	1	1	2	2	1	NA	1	NA
Maple Street Park	2	2	2	2	2	NA	2	2	2	NA	2	2	NA	2	2
Willow Creek Park	1	NA	1	NA	NA	NA	NA	NA	NA	NA	1	NA	NA	2	2
Northwood Park	2	2	2	NA	2	NA	NA	NA	2	NA	2	NA	NA	2	2
Art Park	2	2	2	NA	NA	NA	NA	NA	2	NA	2	NA	NA	2	NA
Wait Park	2	2	2	NA	2	2	2	2	2	NA	2	1	NA	2	2
Willamette Wayside Natural Area	1	NA	NA	NA	NA	NA	NA	1	NA	2	1	NA	NA	2	NA
Timber Park	2	2	3	NA	2	1	NA	2	1	2	2	NA	NA	2	2
Redwood Landing	1	NA	NA	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	NA
Traverso	1	NA	NA	NA	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA
Nineteenth Avenue Loop Natural Area	1	NA	1	NA	NA	NA	NA	NA	1	NA	1	NA	NA	1	2
Dodds	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	1	NA	NA	NA	NA
Territorial	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Fish Eddy Landing	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Triangle park	1	2	NA	NA	NA	NA	2	NA	NA	NA	NA	NA	NA	1	NA
Transit	2	NA	2	NA	NA	2	2	NA	2	NA	2	2	2	2	NA ,

Park Specific Considerations and Recommendations

- Community River Park
 - This park seems old and in need of upgrades but it could be a signature park in the system
 - Consider a destination playground
 - Turf seems very dry; consider irrigation upgrades
 - Restrooms should be replaced and add changing rooms
 - Consider adding park paths
 - Consider adding sports courts such as tennis or pickleball
- Locust Park
 - Overall a nice park
 - Consider adding:
 - ADA picnic table
 - New backboards at basketball
 - Plants in the boxes near the playground
 - Shade structure near the benches at the playground

- Northwoods Park
 - Park has an overall poor design
 - Minimal development offers room for new components
- Skate Park
 - Consider adding benches, shade shelter, and other comfort features
- Timber Park
 - Add an access path to the ADA picnic table
- Wait Park
 - A classic Town Square Park with some historic features
 - Consider a master plan that balances between the historical nature and current needs
 - For Example:
 - Turf is showing extreme wear in places
 - The playground(s) needs to be updated
 - Restrooms are functional but don't really fit the scene with the classic gazebo
- Schools
 - Generally, elementary schools have a playground, covered basketball, a diamond, and a rectangle
 - Diamond Fields need considerable maintenance and upkeep
 - Basketball courts are covered
 - Playgrounds are in the process of being renovated
 - Rectangle Fields seem functional
 - Middle Schools have basketball courts, rectangle fields, and diamond fields
 - Diamonds are not in good shape
 - Rectangles in good condition
 - Athletic tracks

Level of Service Improvements

Addressing Lower and No Service Areas

One way of using the GRASP® Perspectives is to prioritize identified gap areas. For example, the walkable access analysis identified several regions with low or no service.

Future growth or subdivision development may significantly impact future gap areas. Further investigations of these areas can help prioritize future improvements or recreation opportunities. Prioritization may consider multiple factors, including providing maximum impact to the highest number of residents. Social equity factors, such as average household income, could also influence priorities.

Component Inventory and Assessment

Maintaining and improving existing facilities typically ranks very high in public input. Existing features that fall short of expectations should be enhanced to address this concern. Elements have been assessed based on condition and functionality in the inventory phase of this plan. Identify and treat those with low scores, as explained below. The assessment should be updated regularly to assure the upgrade or improvements of components affected by wear and tear over time.

Addressing Low-Scoring Components

Low scoring components are discussed previously.

Booster Components

Another way to enhance service is by adding booster components at specific park sites or recreation facilities. These are most effective in low-service areas where parks exist with space for additional features.

High Demand Components

The statistically valid survey asks respondents to rank facilities by importance based on those they felt the District needed to add or improve. Many of these needs may be addressed by upgrading facilities, retrofitting lesser used assets, and adding components that could serve as future program opportunities. Consider these high-demand components when adding new elements to the system.

Trends in Parks and Recreation

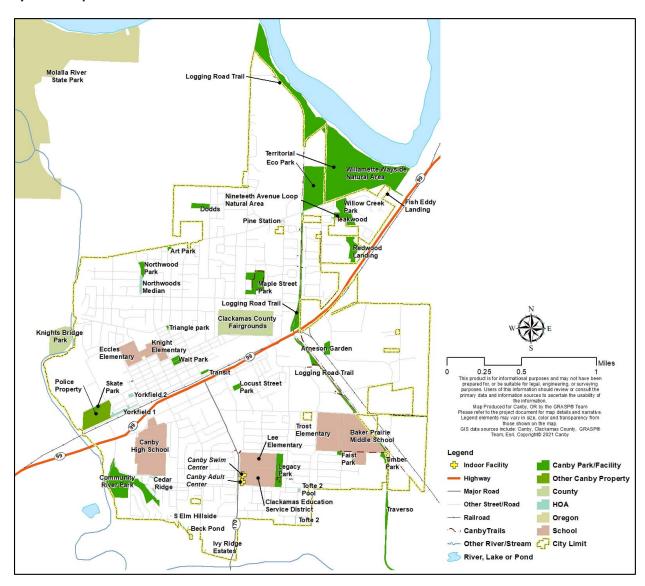
Trends to consider when deciding what to do with low-functioning facilities, or improving existing parks to serve the needs of residents, include things like:

- Dog parks continue to grow in popularity and may be related to an aging demographic in America. It is also a basic form of socializing for people who may have once associated with other parents in their child's soccer league. Now that the kids are grown, they enjoy the company of other dog owners at the dog park. And for singles, a dog park is an excellent place to meet people.
- Canby has no dog parks. The state park does have a dog off-leash area.
- Skateboarding and other wheel sports continue to grow in popularity. Distributing skating
 features throughout the community provides greater access to this activity for younger
 people who cannot drive to a more extensive centralized skate park. Add skate features to
 neighborhood parks in place of larger skate parks.
- Canby has one skate park but it needs improvement
- A desire for locally-grown food and concerns about health, sustainability, and other issues leads to community food gardens in parks and other public spaces.
- Canby has no community garden
- Events in parks, from a neighborhood "movie in the park" to large festivals in regional parks, are growing in popularity to build a sense of community and generate revenues. Providing spaces for these could become a trend.
- Events spaces were identified at Community River Park and the County Fairgrounds
- Spraygrounds are growing in popularity, even in colder climates. An extensive and growing selection of products raises the bar on expectations and offers new possibilities for creative facilities.
- Canby has an existing spray pad at Maple Street Park
- New playgrounds are emerging, including discovery, nature, adventure, and even inter-gen-

erational play. Some of these rely upon movable parts, supervised play areas, and other variations from the standard fixed "post and platform" playgrounds found in the typical park across America. These types of nature-based opportunities help connect children and families to the outdoors.

- Northwood Park features a non-traditional play area
- Integrating nature into parks by creating natural areas is a trend for many reasons. These include a desire to make parks more sustainable and introduce people of all ages to the natural environment.
- A variety of natural areas exist throughout the system. Some sites offer public access.

System Map



Appendix H: Traditional and Alternative Funding Sources

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Traditional Parks and Recreation Operations and Capital Development Funding Sources

There are a variety of mechanisms that local governments can employ to provide services and to make public improvements. Parks and recreation operating, and capital development funding typically comes from conventional sources such as sales, use, and property tax referenda voted upon by the community, along with developer exactions. Operating funds are typically capped by legislation; may fluctuate based on the economy, public spending, or assessed valuation; and may not always keep up with inflationary factors. In the case of capital development, "borrowed funds" sunset with the completion of loan repayment and are not available to carry-over or re-invest without voter approval. Explained below are the salient points of traditional funding sources. Many of these strategies may be currently in use to some extent by your agency.

Traditional Tax and Exactions-Based Funding Resources

General or Operating Fund (In Use or Could Easily be Used)

Parks and recreation services are typically funded by an agency's General or Operating Fund, which can be comprised of property tax, sales tax, and other compulsory charges levied by a government for the purpose of financing services performed for the common benefit of a community. These funds may also come from resources such as inter-governmental agreements, reimbursements, and interest and may include such revenue sources as franchise taxes, licenses and permits, fees, transfers in, reserves, interest income, and miscellaneous other incomes.

Property Tax (In Use or Could Easily be Used)

Property tax revenue often funds park and recreation special districts and may be used as a dedicated source for capital development. When used for operation funding, it often makes the argument for charging resident and non-resident fee differentials.

Sin Tax (Possibly Consider)

This revenue source often partially funds public park and recreation agencies and is derived from casinos, tobacco tax and/or marijuana tax (where legalized). Sin tax revenue is somewhat popular in many states (where it is legal) with high traffic tourism agencies and with cities, counties, and state parks. Special Districts many times cannot exact sin taxes, which often calls into question the issue of charging resident and non-resident fee differentials.

Development Funding

Development Impact Fees (In Use or Could Easily be Used)

Development impact fees are one-time charges imposed on development projects at the time of permit issue to recover capital costs for public facilities needed to serve new developments and the additional residents, employees, and visitors they bring to the community. State laws, with a few minor exceptions, prohibit the use of impact fees for ongoing maintenance or operations costs. Not all states allow the collection of impact fees.

Local Improvement Districts (Definitely Consider)

Different from cities that are direct beneficiaries of these funds, Special Districts (or local improvement districts) are the beneficiaries of pass-through funding from cities or counties, which have responsibility for their interests. Special Districts cannot exact or collect the land dedication or the fee-in-lieu on their own.

Park Land Dedication Ordinance (In Use or Could Easily be Used)

Park land dedication requirements typically state that all residential subdivisions of land (and often commercial), with some exemptions, are to provide for parks by either dedicating land, paying an in-lieu fee (the amounts may be adjusted annually), or a combination of the two.

Revenue Resources

Daily Admission and Annual Pass Sales or Vehicle Permits (In Use or Could Easily be Used)

Daily and annual pass fees can apply to regional parks and aquatics centers. The consultant team recommends consideration of bulk discount buying of daily admission fees marketed as "monthly, seasonal, 3-month, 6-month, and/or annual passes."

Registration Fees (In Use or Could Easily be Used)

This revenue source is for participating in programs, classes, activities, and events which typically require pre-registration to ensure a place. These services may or may not have limited space. These participant fees attempt to recover most if not all of the direct expenses and are often revenue positive due to market demand.

Ticket Sales/Admissions (In Use or Could Easily be Used)

This revenue source is for accessing facilities for self-directed or spectator activities such as splash parks, ballparks, and entertainment activities. Fees may also be assessed for tours, entrance or gate admission, and other activities, which may or may not be self-directed. These user fees help offset operational costs or apply to new projects.

Loan Mechanisms

Full Faith and Credit Bonds (Possibly Consider)

Bonds that are payable from the general resources of the agency. They are not tied to a specific revenue source, but the payment of principal and interest uses available operating funds.

General Obligation Bonds (Possibly Consider)

Bonded indebtedness issued with the approval of the electorate for capital improvements and general public improvements.

Revenue Bonds (Possibly Consider)

Bonds used for capital projects that will generate revenue for debt service where fees can be set aside to support repayment of the bond. These are typically issued for water, sewer or drainage charges, and other enterprise type activities.

Alternative Service Delivery and Funding Structures

Commercial Property Endowment Model – Operating Foundation (Possibly Consider)

John L. Crompton discusses government using the Commercial Property Endowment Model citing two case studies in the United Kingdom and Mission Bay Park in San Diego, California as an alternative structure to deliver park and recreation services. A non-profit organization may be established and given park infrastructure and/or land assets to manage as public park and recreation services along with commercial properties as income-earning assets or commercial lease fees to provide for a sustainable funding source. This kind of social enterprise is charged with operating, maintaining, renovating, and enhancing the public park system and is not unlike a model to subsidize low-income housing with mixed-use developments.

Inter-local Agreements (Possibly Consider)

Contractual relationships could be established between two or more local units of government and/or between a local unit of government and a non-profit organization for the joint usage/development of sports fields, regional parks, or other facilities.

Privatization – Outsourcing the Management (Possibly Consider)

Typically used for food and beverage management, golf course operations, ball field, or sports complex operations by negotiated or bid contract.

Partnership Opportunities

Partnerships are joint development funding sources or operational funding sources between two separate agencies, such as two government entities, a non-profit and a government agency, or a private business and a government agency. Two partners jointly develop revenue producing park and recreation facilities and share risk, operational costs, responsibilities, and asset management based on the strengths and weaknesses of each partner.

Creating synergy based on expanded program offerings and collaborative efforts can be beneficial to all providers as interest grows and people gravitate to the type of facility and programs that best suit their recreational needs and schedules. Potential strategic alliance partnerships where missions run parallel, and mutually beneficial relationships can be fostered and may include the following:

- YMCA (Possibly Consider)
- School Districts (In Use or Could Easily be Used)
- Medical Centers or Hospitals (Possibly Consider)
- Boys and Girls Club (Possibly Consider)
- Kiwanis, Optimists, VFWs, Elks, Rotary, and other service and civic organizations (In Use or Could Easily be Used)
- Chamber of Commerce (In Use or Could Easily be Used)
- Homeowner or Neighborhood Associations (In Use or Could Easily be Used)
- Youth Sports Associations (In Use or Could Easily be Used)
- Adult Sports Associations (Definitely Consider)
- Neighboring counties/communities (Possibly Consider)
- Private alternative providers (Possibly Consider)
- Churches (Definitely Consider)
- Professional Sports Teams/Organizations (Definitely Consider)
- Senior Citizen Groups (AARP, Silver Sneakers) (Definitely Consider)

Community Resources

The following subsections summarize research findings on potential funding sources that could enhance capital expenditures for capital repair, renovation, and new construction and operating budgets for an agency. These findings do not recommend any particular funding strategy over another. The economic conditions within the service area may vary with time, and your agency should explore the best means of achieving its goals toward the operations of the agency, the programs, and the facilities on an ongoing basis.

Advertising Sales (Possibly Consider)

Advertising sales are a viable opportunity for revenue through the sale of tasteful and appropriate advertising on items such as program guides, scoreboards, dasher boards, and other visible products or services. This could be a viable strategy in the future if appropriate opportunities present themselves, such as the acquisition of scoreboards, etc. Current sign codes should be reviewed for conflicts or appropriate revisions.

Corporate Sponsorships (Possibly Consider)

An agency can solicit this revenue-funding source itself or work with agencies that pursue and use this type of funding. Sponsorships are often used for programs and events where there are greater opportunities for sponsor recognition (greater value to the sponsor).

Fundraising (Possibly Consider)

Many park and recreation agencies have special fundraisers on an annual basis to help cover specific programs and capital projects. This can include selling bricks, benches, pavers, tiles, and commemorative tree plantings, etc.

Crowdfunding (Possibly Consider)

Crowdfunding is the practice of funding a project or venture by raising many small amounts of money from a large number of people, typically via the Internet. Park and Recreation agencies are beginning to incorporate crowdfunding efforts alongside traditional fundraising strategies. NRPA has implemented a Fund Your Park crowdfunding platform. It's free to members, donations are tax deductible and you have all the support you need from NRPA staff. Source: Kara Kish, MPA, CPRE, CPSI, article in Parks and Recreation Magazine, December 2015. www.NRPA.org

Grants

Grants often supplement or match funds that have already been received. For example, grants can be used for program purposes, information technology infrastructure, planning, design, seed money, and construction. Due to their infrequent nature, grants are often used to fund a specific venture and should not be viewed as a continuous source of funding.

Facilities and Equipment Grants (In Use or Could Easily be Used)

These grants help buy long-lasting physical assets, such as a building. The applicant organization must make the case that the new acquisition will help better serve its clients. Fund providers considering these requests will not only be interested in the applicant's current activities and financial health, but they will also inquire as to the financial and program plans for the next several years. Fund providers do not want allocate resources to an organization or program only to see it shut down in a few years because of poor management.

General Purpose or Operating Grants (In Use or Could Easily be Used)

When a grant maker gives an operating grant, it can be used to support the general expenses of operating. An operating grant means the fund provider supports the overall mission and trusts that the money will be put to good use. Operating grants are generally much harder to procure than program or support grants.

Management or Technical Assistance Grants (In Use or Could Easily be Used)

Unlike most project grants, a technical assistance grant does not directly support the mission-related activities of an agency. Instead, they support management or administration and the associated fundraising, marketing, and financial management needs.

Program-Related Investments (PRIs) (In Use or Could Easily be Used)

In addition to grants, the Internal Revenue Service allows foundations to make loans—called Program-Related Investments (PRIs)—to nonprofits. PRIs must be for projects that would be eligible for grant support. They are usually made at low or zero interest. PRIs must be paid back to the grant maker. PRIs are often made to organizations involved in building projects.

Matching Grants (In Use or Could Easily be Used)

Many grant makers will provide funding only on the condition that an amount equal to the size of the grant can be raised from other sources. This type of grant is another means by which foundations can determine the viability of an organization or program.

Planning Grants (In Use or Could Easily be Used)

When planning a major new program, an agency may need to spend a good deal of time and money conducting research. A planning grant supports this initial project development work, which may include investigating the needs of constituents, consulting with experts in the field, or conducting research and planning activities.

Private Grant and Philanthropic Agencies (Definitely Consider)

Many resources are available which provide information on private grant and philanthropic agency opportunities. A thorough investigation and research on available grants is necessary to ensure mutually compatible interests and to confirm the current status of available funding. Examples of publicly accessible resources are summarized below.

Information on current and archived Federal Register Grant Announcements can be accessed from The Grantsmanship Center (TGCI) on the Internet at: http://www.tgci.com.

Another resource is the Foundation Center's RFP Bulletin Grants Page on Health at: http://foundationcenter.org.

Research <u>www.ecivis.com</u> for a contract provider of a web-based Grants Locator system for government and foundation grants specifically designed for local government.

Program or Support Grants (Definitely Consider)

A program or support grant is given to support a specific or connected set of activities that typically have a beginning and an end, specific objectives, and predetermined costs. Listed below are some of the most common types of program or support grants:

Seed Money or Start-up Grants (Definitely Consider)

These grants help a new organization or program in its first few years. The idea is to give the new effort a strong push forward, so it can devote its energy early on to setting up programs without worrying constantly about raising money. Such grants are often for more than one year, and frequently decrease in amount each year.

Land and Water Conservation Fund (In Use or Could Easily be Used)

This fund was reauthorized by Congress in December in 2019. Generally, the funding allocated to states is (through the State and Local Assistance Program) for outdoor recreation land acquisition and facility development is anticipated to rise. Every state runs their State and Local Assistance Program in a slightly unique manner, so we encourage any municipal or county parks personnel interested in LWCF to contact their LWCF State Liaison Officer (typically someone at a state's department of fish and game, environmental protection, or conservation and recreation) for more information.

Naming Rights (Possibly Consider)

Many agencies throughout the country have successfully sold the naming rights for newly constructed facilities or when renovating existing buildings. Additionally, newly developed and renovated parks have been successfully funded through the sale of naming rights. Generally, the cost for naming rights offsets the development costs associated with the improvement. People incorrectly assume that selling the naming rights for facilities is reserved for professional stadiums and other high profile team sport venues. This trend has expanded in recent years to include public recreation centers and facilities as viable naming rights sales opportunities.

Naming rights can be a one-time payment or amortized with a fixed payment schedule over a defined period of time. During this time, the sponsor retains the "rights" to have the park, facility, or amenity named for them. Also during this time, all publications, advertisements, events, and activities could have the sponsoring group's name as the venue. Naming rights negotiations need to be developed by legal professionals to ensure that the contractual obligation is equitable to all agents and provides remedies to change or cancel the arrangements at any time during the agreement period.

Philanthropic (Definitely Consider)

Philanthropy can be defined as the concept of voluntary giving by an individual or group to promote the common good and to improve the quality of life. Philanthropy generally takes the form of donor programs, capital campaigns, and volunteers/in-kind services.

The time commitment to initiate a philanthropic campaign can be significant. If an agency decides to implement a capital fundraising campaign and current resources that could be dedicated to such a venture are limited, it may be recommended that the agency outsource some or most of this task to a non-profit or private agency experienced in managing community-based capital fundraising campaigns. Capital campaigns should be limited to large-scale capital projects that are desired by the community but for which dedicated funding is not readily available.

Foundation/Gifts (Definitely Consider)

These dollars are received from tax-exempt, non-profit organization. The funds are private donations in promotion of specific causes, activities, or issues. They offer a variety of means to fund capital projects, including capital campaigns, gifts catalogs, fundraisers, endowments, etc.

Friends Associations (Definitely Consider)

These groups are typically formed to raise money for a single purpose that could include a park facility or program that will benefit a particular special interest population or the community as a whole.

Gift Catalogs (Possibly Consider)

Gift catalogs provide organizations the opportunity to let the community know what their needs are on a yearly basis. The community purchases items from the gift catalog and donates them to an agency.

Volunteer Programs/In-Kind Services (In Use or Could Easily be Used)

This revenue source is an indirect source in that persons donate time to assist an agency in providing a product or service on an hourly basis. This reduces cost in providing the service, plus it builds advocacy for the system. To manage a volunteer program, an agency typically dedicates a staff member to oversee the program for the entire agency.

Adopt-a-Park/Adopt-a-Trail (Definitely Consider)

Programs such as adopt-a-park may be created with and supported by the residents, businesses, and/or organizations located in the park's vicinity. These programs allow volunteers to actively assist in improving and maintaining parks, related facilities, and the community in which they live.

Neighborhood Park Watch (Definitely Consider)

As a way to reduce costs associated with vandalism and other crimes against property, an agency may consider a neighborhood park watch program. This program develops community ownership of an agency's facilities.

Gifts in Perpetuity

Irrevocable Remainder Trusts (Definitely Consider)

These trusts are set up with individuals who typically have more than a million dollars in wealth. They will leave a portion of their wealth to an agency in a trust fund that allows the fund to grow over a period of time and then is available to use a portion of the interest to support specific park and recreation facilities or programs that are designated by the trustee.

Life Estates (Definitely Consider)

This revenue source is available when someone wants to leave their property to an agency in exchange for their continued residence on the property until their death. An agency can usually use a portion of the property for park and recreational purposes, and then use all of it after the person's death. This revenue source is very popular for individuals who have a lot of wealth and their estate will be highly taxed at their death. Their benefactors will have to sell their property because of probate costs. Life Estates allow individuals to receive a good yearly tax deduction on their property while leaving property for the community. Agencies benefit because they do not have to pay for the land.

Maintenance Endowments (Definitely Consider)

Maintenance Endowments are set up for organizations and individuals to invest in ongoing maintenance improvements, and infrastructure needs of specific/targeted facilities. Endowments retain money from user fees, individual gifts, impact fees, development rights, partnerships, conservation easements, and for wetland mitigations.

Raffling (Possibly Consider)

Some agencies offer annual community raffles, such as purchasing an antique car that can be raffled off in contests.

Recreational Trails Program (RTP) (Definitely Consider)

The RTP provides funds to the States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. It is an assistance program of the Department of Transportation's Federal Highway Administration (FHWA). Federal transportation funds benefit recreation including hiking, bicycling, in-line skating, equestrian use, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving, or using other off-road motorized vehicles. The Fixing America's Surface Transportation (FAST) Act reauthorized the Recreational Trails Program (RTP) for Federal fiscal years 2016 through 2020 as a set-aside of funds from the Transportation Alternatives (TA) Set-Aside under Surface Transportation Block Grant Program (STBG). The amount set aside is equal to the State's FY 2009 RTP apportionment. Each State administers its own program. Contact your State RTP Administrator for guidance on State policies and project eligibility requirements.

Capital Improvement Fees (Possibly Consider)

These fees are on top of the set user rate for accessing facilities such as sport and tournament venues and are used to support capital improvements that benefit the user of the facility.

Development Surcharge/Fee (Possibly Consider)

Some agencies have added a surcharge on every transaction, admission, or registration to generate an improvement or development fund.

Dog Park Fees (Possibly Consider)

These fees are attached to kennel clubs who pay for the rights to have dog park facilities for their own exclusive use. Fees are on the dogs themselves and/or on the people who take care of other people's dogs.

Equipment Rental (Definitely Consider)

This revenue source is generated from the rental of equipment such as tables and chairs tents, stages, bicycles, roller blades, boogie boards, etc. that are used for recreation purposes.

Flexible Fee Strategies (Definitely Consider)

This pricing strategy would allow an agency to maximize revenues during peak times and premium sites/areas with higher fees and to fill in excess capacity during low use times with lower fees to maximize play.

Lighting Fees (Possibly Consider)

Some agencies charge additional fees for lighting as it applies to leagues, special use sites, and special facilities that allow play after daylight hours. This fee may include utility demand charges.

Parking Fee (Possibly Consider)

This fee applies to parking at selected destination facilities such as sports complexes, stadiums, and other attractions to help offset capital and operational cost. Fees may be charged for after-hours overnight usage of parking facilities or for storage at parking facilities with excess space.

Percent-for-Art Legislation (Possibly Consider)

Percent-for-art legislation dedicates a percentage (usually .5 to 2) of publicly funded capital improvement projects (CIP) for art in public places, usually in, on, or adjacent to the project, building, or park being constructed or improved. This guarantees funding for public art projects and that public art projects will be planned with each new improvement. This can also be conceived as an Art-in-the-Park program.

Processing/Convenience Fees (Possibly Consider)

This is a surcharge or premium placed on electronic transfers of funds, automatic payments, or other conveniences.

Recreation Service Fee (Possibly Consider)

The Recreation Service Fee is a dedicated user fee that can be established by a local ordinance or other government procedure for the purpose of constructing and maintaining recreation facilities. The fee can apply to all organized activities that require a reservation of some type, or other purposes as defined by an agency. Examples of such generally accepted activities that are assigned a service fee include adult basketball, volleyball, and softball leagues; youth baseball, soccer, and softball leagues; and special interest classes. The fee, above and beyond the user fee, allows participants to contribute toward the construction and/or maintenance of the facilities being used.

Recreation Surcharge Fees on Sports and Entertainment Tickets, Classes, MasterCard, Visa (Possibly Consider)

This fee is a surcharge on top of the regular sports revenue fee or convenience fee for use of MasterCard and Visa. The fee usually is no more than \$5.00 and is usually \$3.00 on all exchanges. The money earned would be used to help pay off the costs of improvements or for operational purposes.

Residency Cards (Possibly Consider)

Non-residents may purchase "residency" on an annual basis for the privilege of receiving the resident discounts on fees, charges, tours, shows, reservations, and other benefits typically afforded to residents only. The resident cards can range in price, but are often at least equivalent to what a resident pays in taxes annually to support operations, maintenance, and debt service.

Real Estate Transfer – Tax/Assessment/Fee (Possibly Consider)

As agencies expand, the need for infrastructure improvements continues to grow. Since parks and recreation facilities add value to neighborhoods and communities, some agencies have turned to real estate transfer tax/assessment/fee to help pay for acquisition and needed renovations. Usually transfer tax/assessment/fee amount is a percentage on the total sale of the property and is assessed each time the property transfers to a new owner. Some states have laws prohibiting or restricting the institution, increase, or application of this tax/assessment/fee.

Room Overrides on Hotels for Sports Tournaments and Special Events (Possibly Consider)

Agencies have begun to keep a percentage of hotel rooms reservation fees that are booked when the agency hosts a major sports tournament or special event. The overrides are usually \$5.00 to \$10.00 depending on the type of room. Monies collected would help offset operational costs for hosting the events.

Security and Clean-Up Fees (Possibly Consider)

An agency may charge groups and individuals security and clean-up fees for special events other type of events held at facilities.

Signage Fees (Possibly Consider)

This revenue source charges people and businesses with signage fees at key locations with high visibility for short-term events. Signage fees may range in price from \$25-\$100 per sign based on the size of the sign and location.

Trail Fee (Possibly Consider)

These fees are used for access to closed bike trails to support operational costs. Fees for bike trails are typically \$35 to \$50 a year. This arrangement works for bike trails if the conditions of dedicated use, fencing for control, and continuous patrolling/monitoring are in place. Multi-purpose trails that are totally open for public use without these conditions in place make it difficult to charge fees and are nearly impossible to monitor.

Utility Roundup Programs (Possibly Consider)

Some park and recreation agencies have worked with local utilities on a round up program whereby a consumer can pay the difference between their bill and the next highest even dollar amount as a donation to the agency. Ideally, these monies would be used to support utility improvements such as sports lighting, irrigation cost, and HVAC costs.

Contractual Services

Cell Towers and Wi-Fi (Possibly Consider)

Cell towers sited in strategic park locations are another potential source of revenue that an agency may consider. Typically, agencies engage in this service as a means of enhancing overall operational cost recovery.

Another type of revenue for a facility or complex can come from providing sites for supporting Wi-Fi technology. In California, the State Park System is providing wireless internet access and is charging \$7.95 for 24 hours of connectivity (approximately \$.33 per hour) within its service area. They have connected 85 state parks with SBC Communications. For more information, contact California State Parks at www.parks.ca.gov. [2015/16 update: It is unclear whether CA is still charging for this service; this is being further researched]

Concession Management (Possibly Consider)

Concession management is the retail sale or rental of soft goods, hard goods, or consumable items. Through contracting, the agency either receives a percentage of the gross sales or the net revenue dollars from the revenue above direct expenses. Net proceeds are generally more difficult to monitor.

Merchandising Sales or Services (Possibly Consider)

This revenue source comes from the public or private sector on resale items from gift shops, proshops, restaurants, concessions, and coffee shops for either all of the sales or a defined percentage of the gross sales. Typically, agencies engage in this type of service as a convenience to their patrons and as a means of enhancing overall operational cost recovery.

Private Concessionaires (Possibly Consider)

Contracts with private sector concessionaires provide resources to operate desirable recreational activities. These services are typically financed, constructed, and operated by a private business or a non-profit organization with additional compensation paid to an agency.

Permits, Licensing Rights and Use of Collateral Assets

Agricultural Leases (In Use or Could Easily be Used)

In some agency parks, low land property along rivers, or excess land may be leased to farmers for crops.

Booth Lease Space (In Use or Could Easily be Used)

Some agencies sell booth space to sidewalk vendors in parks or at special events for a flat rate or based on volume of product sold. The booth space can also be used for sporting events and tournaments.

Catering Permits and Services (Possibly Consider)

This is a license to allow caterers to work in the system on a permit basis with a set fee or percentage of food sales returning to the agency. Also, many agencies have their own catering service or an authorized provider list and receive a percentage of dollars from the sale of food.

Filming Rights (Possibly Consider)

Many agencies issue permits so that park sites may be used for commercial film and photography activities. The production company pays a daily fee for the site plus the loss of revenue the agency would incur during use of the community space.

Land Swaps (In Use or Could Easily be Used)

An agency may trade property to improve access or protection of resources. This could include a property gain by the agency for non-payment of taxes or a situation where a developer needs a larger or smaller space to improve its profitability. The agency would typically gain more property for more recreation opportunities in exchange for the land swap.

Leasebacks on Recreational Facilities (Possibly Consider)

Many agencies do not have adequate capital dollars to build desired revenue-producing facilities. One option is to hire a private investor to build the facility according to the specifications requested with the investment company financing the project. An agency would then lease the property back from the investor over 20+ years. This can be reversed whereby an agency builds the facility and leases to a private management company who then operates the property for a percentage of gross dollars to pay off the construction loans through a subordinate lease.

Licensing Rights (Possibly Consider)

This revenue source allows an agency to license its name on all resale items that private or public vendors use when they sell clothing or other items with its agency's name on it. The normal licensing fee is 6 to 10 percent of the cost of the resale item.

Private Developers (In Use or Could Easily be Used)

Developers may lease land through a subordinate lease that pays out a set dollar amount plus a percentage of gross dollars for recreation enhancements. These could include sports complexes and recreation centers.

Recycling Centers (Possibly Consider)

Some agencies and counties operate recycling centers for wood, mulch, and glass as revenue generators for their systems.

Rentals of Houses and Buildings by Private Citizens (In Use or Could Easily be Used)

Many agencies will rent out facilities such as homes to individual citizens for revenue purposes.

Special Use Permits (In Use or Could Easily be Used)

Special permits allow individuals to use specific park property for financial gain. The agency receives either a set amount of money or a percentage of the gross service provided.

Subordinate Easements – Recreation/Natural Area Easements (Definitely Consider)

This revenue source is available when an agency allows utility companies, businesses, or individuals to develop some type of an improvement above ground or below ground on its property. Subordinate easements are typically arranged over a set period of time, with a set dollar amount that is allocated to the agency on an annual basis.

Surplus Sale of Equipment by Auction (In Use or Could Easily be Used)

Agencies often have annual surplus auctions to get rid of old and used equipment, generating additional income on a yearly basis.

Enterprise Funds

These funds establish business units that are self-sustaining through fees and charges. Debt service and all indirect costs should be allocated or attributed to enterprise funds. Any excess revenue generated is maintained by the fund for future needs and cannot be used by another fund or department. Examples include premier sports tournament complexes.

Land Trusts (Possibly Consider)

Many agencies have developed land trusts to help secure and fund the cost of acquiring land that needs to be preserved and protected for greenway purposes. This may also be a good source for the acquisition of future lands.

Positive Cash Flow (Possibly Consider)

Depending on how aggressively an agency incorporates marketing and management strategies, there may be a positive fund balance at the end of each year. While current facilities, projections, and fee policies do not anticipate a positive cash flow, the climate can change. The ending positive balance could be used, for example, to establish a maintenance endowment for agency recreation facilities, to set aside funds for capital replacement and/or repair, or to generate a fund balance for contingency or new programming opportunities.

Cost Avoidance (Possibly Consider)

An agency must maintain a position of not being everything for everyone. It must be driven by the market and stay with its core businesses. By shifting roles away from being a direct provider of facilities, programs, or services, an agency may experience additional savings. This process is referred to as cost avoidance. The estimated savings could be realized through partnering, outsourcing, or deferring to another provider in the provision of a service and/or facility. One example is purchasing in bulk.

State Park Funding (Possibly Consider)

Across all 50 states, parks generate an average of 45 percent of funding for their operating expenses. Cut backs in funding are causing such actions as shuttering of state park pools, laying off employees, and closing of parks. On the other side of the equation based on the 2014-15 fiscal cycle, eighteen states offer vanity license plates to raise revenue for parks. All but five states solicit donations. Adding a tax to gasoline or real estate transactions is another common approach. A number of states also apply various types of registration fees, and allow paid park rentals, including lucrative weddings. Some states have pursued partnerships, leasing some parks to local jurisdictions, which have taken over management, while other localities offered to assist with cleanup efforts. Voter-approved sales tax and bonding issues have gained some momentum. Other ideas under consideration include voluntary \$5 parks donation as part of motor vehicle registration and collecting fees for single-use plastic bags or expanding the list of beverages subject to container deposits. Advocates point out the economic activity and other benefits that parks support.

New Hampshire is the only state where parks are entirely self-funded, with the exception of capital expenditures. One way the parks there have managed without any added state funding is through annual park passes, and by greatly expanding their retail sales program at campgrounds and beaches, and a state-owned ski resort and natural gorge attraction provides reliable sources of park revenue.

According to the Minnesota Department of Natural Resources: Instead of paying for special stickers or decals to apply to vehicles for parks access, the Minnesota Department of Motor Vehicles is making a new parks-and-recreation-themed license plate available that will replace the need for an annual state parks permit. The cost will start at \$60, plus tax. The total includes a one-time \$10 fee for the plate itself and a minimum \$50 contribution (renewable annually). The plate provides their owners with unlimited access to all 75 Minnesota state parks and recreation areas for the year, replacing the need for an annual vehicle permit (a \$25 value). Proceeds from license plate sales will help fund the operations and maintenance of Minnesota state parks and trails. Other Options

Land Trusts

Many agencies have developed land trusts to help secure and fund the cost of acquiring land that needs to be preserved and protected for greenway purposes. This may also be a good source for the acquisition of future lands.

Positive Cash Flow

Depending on how aggressively an agency incorporates marketing and management strategies, there may be a positive fund balance at the end of each year. While current facilities, projections, and fee policies do not anticipate a positive cash flow, the climate can change. The ending positive balance could be used, for example, to establish a maintenance endowment for agency recreation facilities, to set aside funds for capital replacement and/or repair, or to generate a fund balance for contingency or new programming opportunities.

Cost Saving Measures

In addition to aligning cost recovery with goals, charging appropriate fees, and using traditional and alternative funding mechanisms, several cost saving measures can improve the overall cost recovery picture for an agency.

Change Maintenance Standards/Practices (Definitely Consider)

- Add one extra day onto the mowing interval and thus reducing the amount of mowing in a season
- Evaluate and determine actual maintenance needs and schedules for upkeep of different facilities and landscape features/types. Based on needs, evaluate resource needs (equipment, staff, etc.) and production rates of staff/equipment for the system's regularly occurring maintenance work and prioritize maintenance program needs, schedules and relevant resource allocations.
- Consider turf management strategies by turf use/wear high intensity use and maintenance needs (such as sports fields) versus low intensity use areas such as lawns along the edge of a woodlot or roadway – there are usually areas of turf that are regularly maintained because "they have always been mowed"; by changing the maintenance strategy to not mowing or not regularly mowing such areas, less time/resources need to be dedicated to mowing overall.
- Naturalizing areas of lawn where you don't need lawn is a "going green" type of practice that also reduces maintenance needs/costs.
- Buildings/Facilities
 - Evaluate needs and consider in-house versus contracted maintenance workers for different needed services/trades.
 - Standardize equipment, fixtures, and relevant materials.
 - Are some facilities in such disrepair that continuing to throw limited funding on "bandaids" no longer practical?
 - In designing new facilities, are simple sustainability factors being vetted (such as orienting the building to maximize solar gain to reduce lighting and heating costs)?
- Add energy efficient fixtures, low flow water fixtures, eliminate throw away products like paper towels and replace with energy efficient hand dryers.
- Strategically locate trash and recyclable containers to reduce cost of having staff empty these and spend time picking up trash/recyclables that are not properly placed by patrons.
- Reduce cleaning frequency of office spaces and centralize trash and recyclables into one location in employee work areas to save on costs of related to housekeeping.
- Consider having staff complete multiple tasks at the same time emptying recyclables and trash at the same time as doing rounds or inspections.
- Educate users to better utilize existing facilities and resources to cut down costs clean up after themselves.

- Equipment and Supplies
 - Purchase better equipment that last longer and requires less maintenance saving money on the front end does not always result in cost savings overall.
 - Standardize equipment (such as vehicles, grounds equipment and tools, etc.) as a way to increase efficiency in training staff to use it, and as a means to simplify and reduce costs associated with parts inventory and maintenance/repair programs (ex. Mechanic places one order for 10 air filters for 1 type of lawnmower and gets bulk price from one vendor, versus ordering 10 different filters for 10 different mowers, from multiple vendors and keeping track of it all)
 - Consider leasing vehicles or other heavily used equipment it can be more cost effective for an organization to lease vehicles or equipment and rotate their fleet regularly versus allocating resources to maintain and repair aging fleets of old, well used vehicles/equipment that have higher likelihood of breakdowns and associated loss of production time.
- Use volunteers to assist with housekeeping and maintenance.
- Solicit in-kind donation of time and services in exchange for maintenance assistance

Contract Re-negotiate or Re-bid (Possibly Consider)

At every opportunity, review contracts to assure you are not paying more than you have to, or are receiving the maximum amount of revenue possible.

Cost Avoidance (Possibly Consider)

An agency must maintain a position of not being everything for everyone. It must be driven by the market and stay with its core businesses. By shifting roles away from being a direct provider of facilities, programs, or services, an agency may experience additional savings. This process is referred to as cost avoidance. The estimated savings could be realized through partnering, outsourcing, or deferring to another provider in the provision of a service and/or facility. One example is purchasing in bulk.

Greening Trends

Rooftop Gardens and Park Structures (Possibly Consider)

Rooftop gardens create respites in a densely built environment and help reduce the urban heat island effects. In addition, the lack of availability and affordability of urban real estate has continued the trend of parks built over structures such as parking garages and other structures.

Green Practices

- Use light, water, and motion sensors (In Use or Could Easily be Used)
- Conduct energy audits (Definitely Consider)
- Update to energy efficient ballasts, motors, appliances (In Use or Could Easily be Used)
- Use electric and hybrid vehicles (In Use or Could Easily be Used)
- Develop "Pack It Out" trash program (In Use or Could Easily be Used)
- Use greywater (Possibly Consider)
- Use solar and wind energy (Possibly Consider)
- Implement green operating practices (Definitely Consider)

Many agencies miss the easiest green practices in their everyday operating procedures and policies. These include administrative procedures, best operating standards, and sustainable stewardship performance measures. Many of the industry best practices outlined below in the table below, may be currently and successfully employed by your agency.

Green Practices Focus Area and Action Step

Focus Area	Action Step
Administrative	 Recycle Office Trash (consolidate trash and recyclables to one common location – reduce cost to empty containers in each office) (In Use or Could Easily be Used) Clean offices weekly instead of daily (In Use or Could Easily be Used) Go Paperless (Definitely Consider) Conserve Resources (In Use or Could Easily be Used) Flex Scheduling (In Use or Could Easily be Used) Virtual Meetings (In Use or Could Easily be Used)
Operating Standards	 Preventative Maintenance (In Use or Could Easily be Used) Reduce Driving (Definitely Consider) Eliminate Environmentally Negative Chemicals and Materials (Definitely Consider) Green Purchasing Policies (Definitely Consider) LEED® Design (Definitely Consider) Purchase better equipment and supplies that require less maintenance and are more durable (In Use or Could Easily be Used)
Sustainable Stewardship	 Re-analyze and Revised Practices and Standards (Definitely Consider) Monitor and Report Results (Definitely Consider) Lead by Example (Definitely Consider) Public Education - agencies should lead by example teaching the public a little bit about what green practices actually are, and how they might be able to incorporate some of the same features (maybe raingardens or LED lighting) in their own home to help conserve our shared natural resources. Incorporate Stewardship Principles in all Park and Recreation Services (Definitely Consider) Seek Available Grant Funding and Initiative Awards (Definitely Consider)

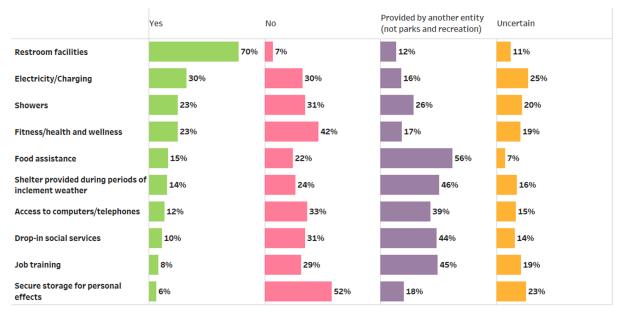
Appendix I:

Staff Resource for Addressing Homelessness

Around the country, parks and recreation agencies are faced with a growing concern of homeless populations in their area. Many municipalities may assume that they have the unique challenge of manage homelessness, but in fact thousands of agencies are currently developing initiatives and pilot programs to determine the best way of addressing the issue.

Often, homeless populations may use park benches, shady trees, campgrounds, amphitheaters, and recreation facilities to sustain their livelihood. A survey administered by GP RED, a non-profit dedicated to the research, education, and development of parks and recreation agencies, asked 150 agencies questions specifically about how they were managing homelessness in their communities. As seen in the figure below, many agencies offer services far beyond the traditional "parks and recreation." Restroom facilities are the number one facility offered by agencies to the homeless, but electricity/charging stations, showers, fitness/health and wellness, and food assistance were in the top five.

Are the following services are offered to the homeless population by parks and recreation agencies in your community?



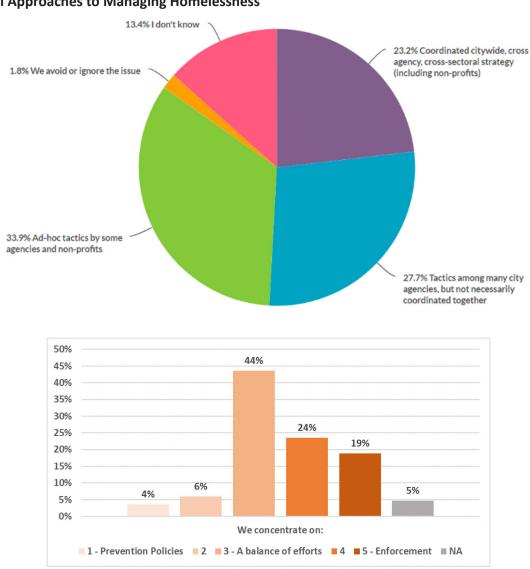
Source: GP RED Homelessness Redline Survey 2018

This has consequences for park and facility managers – in addition to impacts on the perception of park visitors. Concerns over drug and alcohol use by homeless populations, in addition to managing hepatitis outbreaks, are serious issues. Often, seasonal or part-time parks and recreation employees may be the first line of enforcement. A lack of training, policies, and communication continue to exasperate the issue. Proactive management is a preferred way of managing the issue, but most

often, parks and recreation agencies do not work with the root of an individual reasons for being homeless. Rather, agencies are left to deal with homelessness on a case by case basis.

Noted in the figure below, oftentimes management is a balance of prevention and enforcement. The majority of parks and recreation agencies utilize ad-hoc tactics by some agencies and rely on non-profits for other services. Over 27 percent of respondents said that often city agencies were working on various components of the homeless issue, but not necessarily coordinated together to succeed. Only 23 percent said that there is citywide coordination which spanned across agencies and non-profits. These kinds of coordinated efforts are key to accomplishing the appropriate balance of prevention and enforcement. Developing a task force that works specifically to address the unique concerns of an individual community can help ensure success. Parks and recreation agencies should reach out to nearby law enforcement, schools, libraries, nonprofits, faith-based organizations, Business Improvement Districts, and Health-Human Services to be develop a plan.

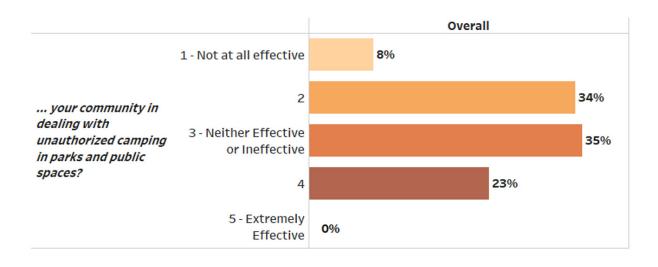
Tactical Approaches to Managing Homelessness

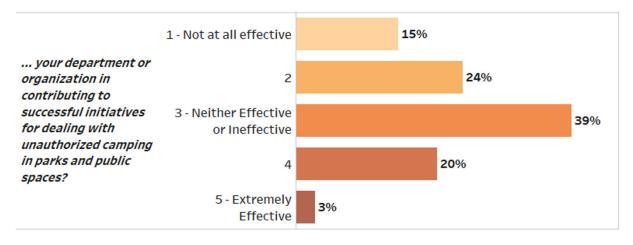


Source: GP RED Homelessness Redline Survey 2018

When asked how effective agencies were in dealing with unauthorized camping, over 77 percent of agencies states they were not at all effective or neither effective/ineffective. Zero percent of respondents said that they were extremely effective of dealing with unauthorized camping in parks and public spaces. Currently, successful initiatives for dealing with unauthorized camping are still in development.

How effective is your community/ is your organization?





Source: GP RED Homelessness Redline Survey 2018

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Appendix J:

Sample Maintenance Standards for Quality Parks and Facilities

These general maintenance standards are samples meant to be a starting point for the City to review and consider as a basic desired maintenance standard for all parks and recreational facilities.

PARKS

Grounds

- Grounds mowed and trimmed on a regular schedule
- Park is free of litter, debris, and hazards
- Parking lots, if applicable are clean; striped; and free of debris, holes, and tripping hazards

Drinking Fountains (where applicable)

- Fountains are accessible and operational
- Fountains are in appropriate locations and in compliance with ADA
- Fountains are installed on a solid surface and free of standing water and debris
- Drain system is operational

Signage

- Park identification signs are secure and properly installed in a noticeable location
- Handicapped parking signs are secure, visible, and installed to code
- Park rules signs are secure and properly installed in a noticeable location
- Restroom signs are secure and visible
- Signs are clean, painted, and free of protrusions and graffiti
- Directional signs provided as needed in appropriate locations
- Signs include City logo and contact phone number

Ornamental Plants and Trees

- Plants and trees are healthy and free of disease and insects
- Plant beds are free of litter, debris, and weeds
- Plant selection is appropriate for season and area usage
- Trees trimmed and shaped on a regular basis, inspect for and remove hazardous trees as needed
- Tree species selection should provide a wide variety of native and selected non-native trees where appropriate
- Tree wells and planting beds mulched for protection and water conservation

Walkways and Trails

- May be hard surface or soft surface depending on location and intended use
- Soft surface trails are free of water collecting depressions and erosion
- Walkways and trails have a uniform surface, positive drainage, are level with ground and free

- of trip hazards and excessive material deflection
- Walkways and trails are free of litter, debris, sediment, and seasonal snow
- Walkways and trails meet ADA requirements
- Walkways and trails provide unobstructed access and are free from low and protruding tree limbs, guide wires, signposts, and ornamental plants
- Walkways in irrigated park areas are neatly edged
- Walkways and trails are clear of weeds and grass growth in cracks and expansion joints; adequate trash receptacles provided
- Guard rails and safety fencing provided in appropriate locations
- Routine safety and function inspections are performed including surface, culverts, water crossings, signage, and vegetation

Trash Receptacles (random locations)

- Receptacles are clean and free of odor with liners in place
- Receptacles are painted, free of damage and missing parts, and properly anchored
- Roll-off containers and dumpsters are clean, screened, and placed in non-intrusive locations
- Area around trash receptacles is clean and free of trash and debris
- Area around roll off containers and dumpsters is clean and free of trash and debris

Fencing

- Fences are intact, structurally sound, and free of damage or deterioration
- Nails, bolts, and screws are flush with surface with no exposed sharp points
- Fences have no excessive voids, cracks, or splintering

Security and Exterior Lights

- Ninety percent (90%) of security and exterior lights are operational
- No electrical conducting wires are exposed
- Lights comply with appropriate building code
- Poles and components are secured in ground, operational and straight

Bridges

- Bridges have a uniform surface, are free of trip hazards, and are free of graffiti
- Lumber and other materials are structurally sound, free of cracking deterioration and splintering
- Bridges comply with ADA requirements
- Bridges have handrails intact and properly installed and anchored
- Bridges are free of litter and debris

General Use Turf Areas

- Turf areas are free of litter and debris
- Turf areas are mowed and trimmed on a regular schedule
- Turf areas have a uniform surface and are well drained
- Areas have clean trash receptacles present that are in good condition
- Turf is free of disease, insects, and weeds
- Supplemental irrigation is provided as needed
- Turf areas are fertilized and aerated on a regular basis

Athletic Use Turf Areas

- Turf areas are free of litter and debris
- Turf areas are mowed and trimmed according to usage schedule
- Turf areas have a uniform surface and are well drained
- Playing surface maintained according to sport specific guidelines
- Areas have clean trash receptacles present that are in good condition
- Turf is free of disease, insects, and weeds
- Supplemental irrigation is provided as needed
- Turf areas are fertilized and aerated on a regular basis

Irrigation

- Irrigation system is fully operational with complete and uniform coverage
- System is free of leaks; backflow prevention devices are in place and functioning properly
- Heads are installed properly for intended use
- Heads are properly adjusted with rotations and arcs to set to reduce water runoff
- Systems are set to run at specific times to minimize evaporation and waste
- Systems function checks are conducted on a regular basis
- Repair excavations are properly compacted, and turf restored

OPEN SPACE AREAS

- Native grasses mowed, if necessary, according to specific management plans, with focus on promoting natural growth heights and cycles and wildlife habitat
- Trail corridors and picnic areas mowed as needed
- · Trail surfaces are free of debris and weeds
- Native tree and shrub growth are encouraged
- Wildlife habitat and water quality preservation emphasized
- Rules and regulations and identification signs are posted in noticeable locations
- Annual and noxious weeds are controlled as needed
- Property access points and boundaries are clearly marked

ATHLETIC FACILITIES AND COMPETITIVE PLAY FIELDS

Turf

- Turf has a healthy dense stand of grass and coverage is no less than 95 percent of playable area
- Play area has a uniform surface and is well drained
- Turf to be mowed at the appropriate height for the type of grass used, time of season, and type of field use
- Turf is free of any litter or debris
- Apply top dressing and over seeding as needed to maintain healthy grass
- Fields may be closed for use periodically to allow for turf recovery
- Turf is free of disease, insects, and weeds

Softball Infields

- Infields have a uniform surface and are free of lips, holes and trip hazards
- Infields are well drained with no standing water areas

- Infields have proper soil composition for intended use with ball field mix added as needed
- Infields are free of weeds and grass
- Infields are free of rocks, dirt clods, and debris
- Bases and plates are properly installed, level, and are at proper distances and anchored according to manufacturer's specifications and league requirements
- Fields dragged and lined as needed according to use schedules

Bleachers

- Hardware is intact, and bracing and safety rails tightly connected
- Seating surface is clean, smooth, free of protrusions and have no exposed sharp edges or pointed corners
- Clean trash receptacles provided and in good condition, area under bleachers free of trash

Lights

- Electrical system and components are operational and in compliance with applicable building codes
- Ninety percent (90%) of lamps for each field are operational
- No electrical conducting wires exposed
- Ballast boxes and components are properly installed and secured
- Lights provide uniform coverage on facilities and fixtures and are adjusted to eliminate dark or blind areas
- Fixtures securely fastened to poles and poles secured in ground according to manufacturer's specifications
- Poles and fixtures inspected immediately after any major wind, ice, or hail storm

Fencing

- Fencing material is galvanized chin link and appropriate gauge wire for specified use
- Fencing material is properly secured to support rails
- Support rails are properly connected and straight
- Fencing is free of holes and protrusions
- Fabric is straight and free of bending and sagging
- Gates and latches are operational

Restrooms/Portable Toilets

- Toilets are clean, sanitary, and properly stocked with paper products
- Lights and ventilation systems are operational
- Toilets, stall doors, and hand air dryers are operational
- Buildings and enclosures are free of graffiti
- Doors are properly marked according to gender
- Restrooms have clean trash receptacles
- All doors and locks are operational
- Restrooms/portable toilets are in compliance with ADA requirements
- All restrooms stocked with hand sanitizer

PLAYGROUNDS

Play Equipment

- Equipment and surrounding play areas meet ASTM and National Playground Safety Institute (NPSI) standards
- Play equipment and hardware is intact
- Play equipment is free of graffiti
- Age appropriateness for equipment is noted with proper signage
- Regular inspection and repair program is in place and enforced

Surfacing

- Fall surface is clean, level and free of debris
- Fall surface meets ASTM and NPSI standards
- Fall surface is well drained
- Rubber cushion surfaces are free of holes and tears
- Rubber cushion surfaces are secure to base material and curbing

Borders

- Playground borders are well defined and intact
- Playground borders meet ASTM and NPSI standards

Decks

- Planks are intact, smooth, structurally sound, free of splinters and no cracks greater than ¼ inch
- Nails, bolts and screws are flush with surface
- Planks are level with no excessive warping

General

- Slides and climbing devices are properly anchored
- All moving parts are properly lubricated and functioning as intended
- S-hooks and swing seats are in good operating condition
- Damaged or under repair equipment is removed or properly marked and isolated from public use until repaired
- Playgrounds should adhere to the Americans with Disabilities Act standards

PICNIC AREAS AND SHELTERS

General

- Access to facilities complies with ADA
- Shelters are clean, sanitary, and free of graffiti
- Lights and electrical plugs are operational and comply with appropriate building codes
- Vegetation around structure is trimmed back to reduce hazards and does not impede entry and egress
- Grounds around structure are mowed, trimmed and free of litter, debris, and hazards
- Shelters are structurally sound, clean, painted with no rotted lumber or rusted metal and no loose siding or loose shingles
- Water fountains and hose bibs (if provided) are operational
- Signage and rules and regulations information are posted in a noticeable location

Tables

- · Tables are clean, free of dust, mildew, and graffiti
- Table hardware is intact
- Table frames are intact, and slats are properly secured
- Table seats and tops are smooth with no protrusions and have no exposed sharp edges or pointed corners

Grills

- Grills are operational and free of rust and metal deterioration
- Grills are clean and free of grease build-up
- Grill racks are operational and secure, and grills are properly anchored to reduce hazard and theft

Trash Receptacles

- Receptacles are clean, free of odors and liners in place
- Receptacles are painted, free of damaged or missing parts and properly anchored
- Area around receptacles is clean and free of trash and debris

OUTDOOR BASKETBALL COURTS

Surfacing

- Surface is smooth, level, well drained, and free of standing water
- Surface is free of large cracks, holes, and tripping hazards
- Surface is painted and striped per court specifications
- Surface is free of litter, debris, gravel, and graffiti

Goals and Backboards

- Goals and backboards are level with hardware intact
- Goals and backboard are painted
- Nets are properly hung and free of tears and fraying
- Support poles are secure in ground and straight

PONDS AND LAKES

Water

- Aerators, if provided, are operational
- Pond surface is at least 90 percent free of vegetation
- Water area is free of trash and debris
- Bank areas are smooth and free of washouts and erosion, rip rap in place where needed
- Ponds and lakes, where appropriate, are stocked with appropriate species of fish
- Inlet and outlet structures are operational
- Appropriate and seasonal rules and regulations signage is in place at noticeable locations

Fishing Piers and Decks

- Planks are intact, smooth, structurally sound, free of splinters and have no cracks greater than ¼ inch
- Nails, bolts, and screws are flush with surface
- Planks are level with no excessive warping
- Handrails are present and structurally sound
- Piers and decks comply with ADA
- Trash receptacles provided nearby

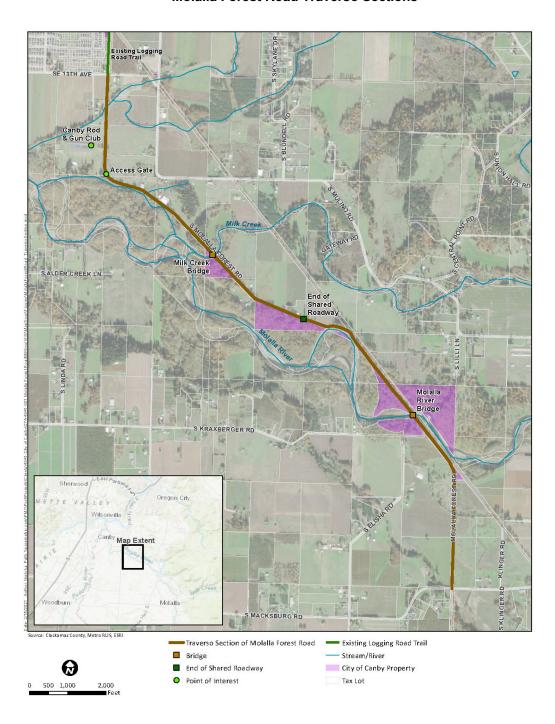
Benches

- Hardware is intact and structurally sound
- Nails, bolts, or screws are flush with surface
- Seats and backing are smooth with no protrusions, have no sharp edges or pointed corners, and are structurally sound
- Benches are secured in ground and properly installed

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Appendix K: Malalla Forest Road Traverso Sections

Molalla Forest Road Traverso Sections



PARKS & RECREATION ADVISORY BOARD WORKSHOP

DATE: August 2, 2022, at 6:30 pm

LOCATION: Public Works Building

SUBJECT: Recommended Future Parks Projects for 2022-2032

ATTENDANCE: Barry Johnson, Ryan Oliver, David Biskar, Mark Triebwasser, Barbara Karmel, Terri Jones, Scott Sasse, Lisa Potter, Jerry Nelson, Jeff Snyder, Ryan Potter, Jeff Milkes, Mindy Monteccuco

A VISION FOR THE FUTURE OF CANBY PARKS RECOMMENDED PRIORITIES

1-3 YEAR SHORT TERM GOALS

- 1. Create a new park on the Auburn Farms/Dodds property
 - a. Identified in the revised Parks Master Plan as the most underserved area for a City park.
 - b. The property was identified in 2007 for a community park
- 2. Complete Maple Street Park
 - a. Replace north and south playgrounds with ADA-approved equipment
 - b. Turf ball infields
 - c. New basketball court
- 3. Envision a new Wait Park
 - a. Contract with a landscape architect to create a new vision for Wait Park while honoring it's history.
- 4. Acquire additional park land.
 - a. Work closely with existing and future community partners to begin acquiring additional land i.e. Molalla State Park, Ackerman complex, Gun Club
- 5. Scaled-down dog park
 - a. Develop a dog park in an area that is fiscally responsible and reflects the National Parks dog park guidelines
- 6. Continue to expand a connected trail, also known as the Emerald Necklace. Develop a plan through creation of a trails master plan.
- 7. Invest in the Swim Center upgrades using the plans that have been developed.
- 8. Extend the Parks Maintenance Fee an additional five years to sunset 12/31/2027 or an appropriate amount time until ample information is received from the SDC methodology.

Other considerations/priorities: The Board feels strongly that the City is in need of a Parks & Recreation Department including a director, support staff and additional Parks FTE. When funding becomes available, either through a general fund appropriation and/or passage of the Canby Area Parks and Recreation District (CAPRD), this priority would support an active recreation program which was identified as very important in the 2022 revised Parks Master Plan. Other benefits that could be achieved with passage of CAPRD: 1) active recreation program for citizens of all ages; 2) marketing/communication initiative to build community support; 2) increase non-tax revenue through grants, volunteers and public-private partnerships i.e. industrial park business sponsorships.

4-6 YEAR MID-TERM GOALS

- 1. Complete the Wait Park renovation.
- 2. Develop the Ivy Ridge Estates Park property.
- 3. Develop an athletic complex/community center including aquatic/fitness center.
- 4. Continue to expand a connected trail, also known as the Emerald Necklace.
- 5. Envision a new Community Park
 - a. Contract with a landscape architect to create a new vision for Community Park.
- 6. Utilize public-private partnerships to build additional parks and/or enhance current parks.
- 7. Acquire additional park land.
 - a. Work closely with existing and future community partners to begin acquiring additional land i.e. Molalla State Park, Ackerman complex, Gun Club Acquire additional land for future parks.

Other considerations: Continue to make a Parks & Recreation Department a priority; develop the "Honda Pits" property i.e. pedal park, ball fields; relocate disc golf park; consider a recreation center with a new indoor and/or outdoor pool.

7-10 YEAR LONG-TERM GOALS

- Complete Community Park renovation.
- 2. Develop an athletic complex/community center including aquatic/fitness center.
- 3. Complete the Emerald Necklace trail system including the Traverso property.
- 4. Develop the Willamette Wayside property to include river access to the Willamette River for kayaks, paddleboards and other non-motorized apparatus.
- 5. Utilize public-private partnerships to build additional parks and/or enhance current parks.
- 6. Acquire additional park land.
 - a. Work closely with existing and future community partners to begin acquiring additional land i.e. Molalla State Park, Ackerman complex, Gun Club.