



BUDGET COMMITTEE Agenda

222 NE 2nd Avenue, Canby, OR, 97013 | Ph: (503) 266-4021 | www.canbyoregon.gov

MAY 21, 2026 – 6:00 PM

The Budget Committee Meeting may be attended in person in the Council Chambers at
222 NE 2nd Avenue, Canby, OR 97013

The meetings can be viewed on YouTube at:

<https://www.youtube.com/channel/UCn8dRr3QzZYXoPUEF4OTP-A>

The public can register to give public comment virtually by contacting the Deputy City Recorder;
ridgleyt@canbyoregon.gov or call 503-266-0637.

For questions regarding programming, please contact: Willamette Falls Studio (503) 650-0275;
media@wfmstudios.org

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT ON FY 2026-2027 CITY OF CANBY PROPOSED BUDGET

Any person may provide comment in written form, in person, or virtually. Written comments must be received by 4:30 pm on May 21, 2026. If you wish to speak virtually, please contact the Deputy City Recorder at ridgleyt@canbyoregon.gov or call 503-266-0637 by 4:30 pm on May 21, 2026 with your name and contact information. Once your information is received you will be sent instructions on how to speak virtually.

4. NEW BUSINESS

A. Review FY26-27 Proposed Budget

1) General Fund

- a) Cemetery Department (pg. 76)
- b) Economic Development (pg. 79)
- c) Not Allocated (pg. 83)

2) Special Revenue Funds (pg. 85)

- a) Library Fund (pg. 85)
- b) Transit Fund (pg. 91)
- c) Swim Center Fund (pg. 96)
- d) Street Fund (pg. 101)
- e) Transient Room Fund (pg. 106)
- f) Systems Development Charge (SDC) Fund (pg. 107)
- g) Capital Improvement Plan (pg. 36)

- h) Cemetery Perpetual Care Fund (pg. 109)
- i) Forfeiture Fund (pg. 110)
- 3) Internal Service Funds (pg. 111)
 - a) Facilities Fund (pg. 111)
 - b) Fleet Services Fund (pg. 114)
 - c) Tech Services Fund (pg. 120)
- 4) Enterprise Fund (pg. 123)
 - a) Sewer Combined Fund (pg. 123)
 - b) Waste Water Treatment Plant (WWTP) (pg. 124)
 - c) Sewer Collections Department (pg. 129)
 - d) Stormwater Department (pg. 133)
 - e) Sewer Not-Allocated (pg. 138)

5. COMMITTEE DISCUSSION

6. APPROVAL OF THE CITY OF CANBY FY2026-2027 BUDGET AND PROPERTY TAX RATES TO BE LEVIED

Motion to Approve Budget

“I move that the Budget Committee of the City of Canby approve the budget for the 2026-2027 fiscal year in the amount of \$90,310,878 and to levy property taxes for the 2026-2027 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.”

7. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Teresa Ridgley at 503-266-0637. A copy of this Agenda can be found on the City’s web page at www.canbyoregon.gov.