



## BUDGET COMMITTEE Agenda

222 NE 2<sup>nd</sup> Avenue, Canby, OR, 97013 | Ph: (503) 266-4021 | [www.canbyoregon.gov](http://www.canbyoregon.gov)

**MAY 14, 2026 – 6:15 PM**  
**(6:15pm or after the URA Budget Committee meeting)**

The Budget Committee Meeting may be attended in person in the Council Chambers at  
222 NE 2<sup>nd</sup> Avenue, Canby, OR 97013

The meetings can be viewed on YouTube at:  
<https://www.youtube.com/channel/UCn8dRr3QzZYXoPUEF4OTP-A>

The public can register to attend the meeting virtually by contacting the Deputy City Recorder;  
[ridgleyt@canbyoregon.gov](mailto:ridgleyt@canbyoregon.gov) or call 503-266-0637.

For questions regarding programming, please contact: Willamette Falls Studio (503) 650-0275;  
[media@wfmstudios.org](mailto:media@wfmstudios.org)

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### 1. CALL TO ORDER

### 2. ROLL CALL

### 3. PUBLIC COMMENT ON FY 2026-2027 CITY OF CANBY PROPOSED BUDGET

Any person may provide comment in written form, in person, or virtually. Written comments must be received by 4:30 pm on May 13, 2026. If you wish to speak virtually, please contact the Deputy City Recorder at [ridgleyt@canbyoregon.gov](mailto:ridgleyt@canbyoregon.gov) or call 503-266-0637 by 4:30 pm on May 14, 2026 with your name and contact information. Once your information is received you will be sent instructions on how to speak virtually.

### 4. OLD BUSINESS

- A. Approve Minutes from the February 26, 2025, Mid Year Budget Review Meeting.
- B. Approve Minutes from the May 15, 2025 Budget Committee Meeting.
- C. Approve Minutes from the May 22, 2025 Budget Committee Meeting.
- D. Approve Minutes from the May 29, 2025 Budget Committee Meeting.

### 5. NEW BUSINESS

- A. Elect Budget Committee Chair for FY 26-27
- B. Elect Budget Committee Vice-Chair for FY 26-27
- C. Receive Budget Message
- D. Review FY26-27 Proposed Budget

- 1) General Fund

- a) Administration

(pg. 44)

b)	HR/Risk Management	(pg. 48)
c)	Finance	(pg. 53)
d)	Municipal Court	(pg. 56)
e)	Planning	(pg. 59)
f)	Building	(pg. 62)
g)	Police	(pg. 65)
h)	Parks Department	(pg. 72)
i)	Cemetery Department	(pg. 76)
j)	Economic Development	(pg. 79)
k)	Not Allocated	(pg. 83)
2)	Special Revenue Funds	(pg. 85)
a)	Library Fund	(pg. 85)
b)	Transit Fund	(pg. 91)
c)	Swim Center Fund	(pg. 96)
d)	Street Fund	(pg. 101)
e)	Transient Room Fund	(pg. 106)
f)	Systems Development Charge (SDC) Fund	(pg. 107)
g)	Cemetery Perpetual Care Fund	(pg. 109)
h)	Forfeiture Fund	(pg. 110)
3)	Internal Service Funds	(pg. 111)
a)	Facilities Fund	(pg. 111)
b)	Fleet Services Fund	(pg. 114)
c)	Tech Services Fund	(pg. 120)
4)	Enterprise Fund	(pg. 123)
a)	Sewer Combined Fund	(pg. 123)
b)	Waste Water Treatment Plant (WWTP)	(pg. 124)
c)	Sewer Collections Department	(pg. 129)
d)	Stormwater Department	(pg. 133)
e)	Sewer Not-Allocated	(pg. 138)

## 6. COMMITTEE DISCUSSION

## 7. REVIEW ACTION ITEMS/QUESTIONS FOR STAFF FOLLOW-UP

## 8. RECESS TO FUTURE MEETING

\*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Teresa Ridgley at 503-266-0637. A copy of this Agenda can be found on the City's web page at [www.canbyoregon.gov](http://www.canbyoregon.gov).