



BUDGET COMMITTEE Agenda

222 NE 2nd Avenue, Canby, OR, 97013 | Ph: (503) 266-4021 | www.canbyoregon.gov

MAY 15, 2025 – 6:00 PM
(after the URA Budget Committee meeting)

The Budget Committee Meeting may be attended in person in the Council Chambers at
222 NE 2nd Avenue, Canby, OR 97013

The meetings can be viewed on YouTube at:
<https://www.youtube.com/channel/UCn8dRr3QzZYXoPUEF4OTP-A>

The public can register to attend the meeting virtually by contacting the Deputy City Recorder;
ridgleyt@canbyoregon.gov or call 503-266-0637.

For questions regarding programming, please contact: Willamette Falls Studio (503) 650-0275;
media@wfmstudios.org

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

- A. Approve Minutes from the May 16, 2024 Budget Committee Meeting.
- B. Approve Minutes from the May 23, 2024 Budget Committee Meeting.
- C. Approve Minutes from the May 30, 2024 Budget Committee Meeting.

4. NEW BUSINESS

- A. Elect Budget Committee Chair
- B. Elect Budget Committee Vice-Chair
- C. Receive Budget Message
- D. Review FY25-26 Proposed Budget
 - 1) Personnel Budget Overview
 - 2) General Fund
 - a) Administration (pg. 56)
 - b) HR/Risk Management (pg. 58)
 - c) Finance (pg. 60)
 - d) Municipal Court (pg. 62)
 - e) Planning (pg. 64)
 - f) Building (pg. 67)
 - g) Police (pg. 69)
 - h) Parks/Cemetery (pg. 72/74)

i) Economic Dev	(pg. 76)
j) Not Allocated	(pg. 78)
3) Library Fund	(pg. 79)
4) Transit Fund	(pg. 81)
5) Swim Center Fund	(pg. 83)
6) Street Fund	(pg. 85)
7) Transient Room Fund	(pg. 88)
8) Systems Development Charge (SDC) Fund	(pg. 89)
9) Cemetery Perpetual Care Fund	(pg. 90)
10) Forfeiture Fund	(pg. 91)
11) Facilities Fund	(pg. 92)
12) Fleet Services Fund	(pg. 94)
13) Tech Services Fund	(pg. 96)
14) Sewer Combined Fund	
a) Waste Water Treatment Plant (WWTP)	(pg. 99)
b) Sanitary Collections	(pg. 102)
c) Stormwater System	(pg. 104)
d) Sewer Fund Not-Allocated	(pg. 106)

5. PUBLIC COMMENT

FY 2025-2026 City of Canby Proposed Budget

Any person may provide comment in written form, in person, or virtually. Written comments must be received by 4:30 pm on May 14, 2025. If you wish to speak virtually, please contact the Deputy City Recorder at ridgleyt@canbyoregon.gov or call 503-266-0637 by 4:30 pm on May 15, 2025 with your name and contact information. Once your information is received you will be sent instructions on how to speak virtually.

6. COMMITTEE DISCUSSION

7. REVIEW ACTION ITEMS/QUESTIONS FOR STAFF FOLLOW-UP AT MAY 22 MEETING

8. RECESS TO MAY 22, 2025 AT 6:00 P.M.

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Teresa Ridgley at 503-266-0637. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.