



## BUDGET COMMITTEE Agenda

222 NE 2<sup>nd</sup> Avenue, Canby, OR, 97013 | Ph: (503) 266-4021 | [www.canbyoregon.gov](http://www.canbyoregon.gov)

**MAY 16, 2024**

The Budget Committee Meeting may be attended in person in the Council Chambers at  
222 NE 2<sup>nd</sup> Avenue, Canby, OR 97013

The meetings can be viewed on YouTube at:

<https://www.youtube.com/channel/UCn8dRr3QzZYXoPUEF4OTP-A>

The public can register to attend the meeting virtually by contacting the Deputy City Recorder;  
[ridgleyt@canbyoregon.gov](mailto:ridgleyt@canbyoregon.gov) or call 503-266-0637.

For questions regarding programming, please contact: Willamette Falls Studio (503) 650-0275;  
[media@wfmstudios.org](mailto:media@wfmstudios.org)

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### 1. CALL TO ORDER

### 2. ROLL CALL

### 3. OLD BUSINESS

- A. Approve Minutes from the May 18, 2023 Budget Committee Meeting.
- B. Approve Minutes from the May 25, 2023 Budget Committee Meeting.
- C. Approve Minutes from the June 1, 2023 Budget Committee Meeting.

### 4. NEW BUSINESS

- A. Elect Budget Committee Chair
- B. Elect Budget Committee Vice-Chair
- C. Receive Budget Message
- D. Review FY24-25 Proposed Budget
  - 1) Personnel Budget Overview
  - 2) General Fund
    - a) Court (pg. 57)
    - b) Administration (pg. 51)
    - c) HR/Risk Management (pg. 53)
    - d) Finance (pg. 55)
    - e) Planning/Building (pg. 59)
    - f) Police (pg. 64)
    - g) Parks/Cemetery (pg. 67/69)
    - h) Economic Dev (pg. 71)
    - i) Not Allocated (pg. 73)

3) Library Fund	(pg. 74)
4) Transit Fund	(pg. 77)
5) Swim Center Fund	(pg. 80)
6) Street Fund	(pg. 82)
7) Transient Room Fund	(pg. 85)
8) Systems Development Charge (SDC) Fund	(pg. 86)
9) Cemetery Perpetual Care Fund	(pg. 87)
10) Forfeiture Fund	(pg. 88)
11) Facilities Fund	(pg. 89)
12) Fleet Services Fund	(pg. 91)
13) Tech Services Fund	(pg. 93)
14) Sewer Combined Fund	
a) Waste Water Treatment Plant (WWTP)	(pg. 96)
b) Sanitary Collections	(pg. 98)
c) Stormwater System	(pg. 100)
d) Sewer Fund Not-Allocated	(pg. 102)

**5. PUBLIC COMMENT**

**FY 2024-2025 City of Canby Proposed Budget**

**Any person may provide comment in written form, in person, or virtually. Written comments must be received by 4:30 pm on May 15, 2024. If you wish to speak virtually, please contact the City Recorder at [benhamm@canbyoregon.gov](mailto:benhamm@canbyoregon.gov) or call 503-266-0720 by 4:30 pm on May 16, 2024 with your name and contact information. Once your information is received you will be sent instructions on how to speak virtually.**

**6. COMMITTEE DISCUSSION**

**7. REVIEW ACTION ITEMS/QUESTIONS FOR STAFF FOLLOW-UP AT MAY 23 MEETING**

**8. RECESS TO MAY 23, 2024 AT 6:00 P.M.**

\*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Teresa Ridgley at 503-266-0637. A copy of this Agenda can be found on the City's web page at [www.canbyoregon.gov](http://www.canbyoregon.gov).