



**AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING
MAY 26, 2022 6:00 PM**

(Will begin as soon as the Urban Renewal District Budget Committee ends.)

Meeting can be viewed on CTV Channel 5 or YouTube:

<https://www.youtube.com/user/CityofCanby>

Register to view on Zoom:

https://us06web.zoom.us/webinar/register/WN_6E8F42IKQSaoiXF78Fu9XQ

**Council Chambers
222 NE 2nd Avenue, 1st Floor**

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

- A. Approve Minutes from the May 21, 2021 Budget Committee Meeting.
- B. Questions from the May 19, 2022 Budget Committee Meeting.

4. NEW BUSINESS

Review FY22-23 Proposed Budget

- 1. Transient Room Fund (Pg. 86)
- 2. Systems Development Charge (SDC) Fund (Pg. 87)
- 3. Cemetery Perpetual Care Fund (Pg. 88)
- 4. Forfeiture Fund (Pg. 89)
- 5. Facilities Fund (pg. 90)
- 6. Fleet Services Fund (pg. 92)
- 7. Tech Services Fund (pg. 94)
- 8. Sewer Combined Fund
 - a) Waste Water Treatment Plant (WWTP) (pg. 98)
 - b) Sanitary Collections (pg. 100)
 - c) Stormwater System (pg. 102)
 - d) Sewer Fund Not-Allocated

5. COMMITTEE DISCUSSION

6. APPROVAL OF THE CITY OF CANBY FY2022-23 BUDGET AND PROPERTY TAX RATES TO BE LEVIED

Motion to Approve Budget

I move that the Budget Committee of the City of Canby approve the budget for the 2022-2023 fiscal year in the amount of \$80,721,281 and to levy property taxes for the 2022-2023 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for

operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.

7. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Maya Benham at 503.266.0720. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.