



**AGENDA**  
**CITY OF CANBY BUDGET COMMITTEE MEETING**  
**MAY 20, 2021 6:00 PM**

Meeting can be viewed on CTV Channel 5 or YouTube:

<https://www.youtube.com/user/CityofCanby>

Register to view on Zoom:

[https://zoom.us/webinar/register/WN\\_XBLB\\_KhuQtWYNx5HzWEQQQ](https://zoom.us/webinar/register/WN_XBLB_KhuQtWYNx5HzWEQQQ)

**Council Chambers**  
**222 NE 2<sup>nd</sup> Avenue, 1<sup>st</sup> Floor**

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**1. CALL TO ORDER**

**2. ROLL CALL**

**3. OLD BUSINESS**

- A. Approve Minutes from the May 13, 2021 Meeting
- B. Questions from the May 13, 2021 Meeting

**4. NEW BUSINESS**

- A. Continue Review of the FY21-22 Proposed Budget
  - 1) Transient Room Tax Fund (pg. 86)
  - 2) System Development Charge (SDC) Fund (pg. 87)
  - 3) Cemetery Perpetual Care Fund (pg. 88)
  - 4) Forfeiture Fund (pg. 89)
  - 1) Facilities Fund (pg. 90)
  - 2) Fleet Services Fund (pg. 92)
  - 3) Tech Services Fund (pg. 94)
  - 4) Sewer Combined Fund
    - a) Waste Water Treatment Plant (WWTP) (pg. 98)
    - b) Sanitary Collections (pg. 100)
    - c) Stormwater System (pg. 102)
    - d) Sewer Fund Not-Allocated (pg. 104)

**5. COMMITTEE DISCUSSION**

**6. PUBLIC HEARING ON STATE REVENUE SHARING**

Any person may provide comment. Written comments must be received by 5 pm on May 20<sup>th</sup>. If you wish to speak please contact the City Recorder at 503-266-0733 or [bissetm@canbyoregon.gov](mailto:bissetm@canbyoregon.gov) by 5 pm on May 20<sup>th</sup> with your name and contact information. Once your information is received you will be sent instructions to speak.

**7. PUBLIC COMMENT ON THE FY2021-22 CITY OF CANBY PROPOSED BUDGET**

Any person may provide comment. Written comments must be received by 5 pm on May 20<sup>th</sup>. If you wish to speak please contact the City Recorder at 503-266-0733 or [bissetm@canbyoregon.gov](mailto:bissetm@canbyoregon.gov) by 5 pm on May 20<sup>th</sup> with your name and contact information. Once your information is received you will be sent instructions to speak.

**8. APPROVAL OF THE CITY OF CANBY FY2021-22 BUDGET AND PROPERTY TAX RATES TO BE LEVIED**

***Motion to Approve Budget***

I move that the Budget Committee of the City of Canby approve the budget for the 2021-2022 fiscal year in the amount of \$68,038,652 and to levy property taxes for the 2021-2022 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.

**9. ADJOURN**

\*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Melissa Bisset at 503-266-0733. A copy of this Agenda can be found on the City's web page at [www.canbyoregon.gov](http://www.canbyoregon.gov).