



AGENDA
CITY OF CANBY BUDGET COMMITTEE MEETING
MAY 13, 2021 6:00 PM

Meeting can be viewed on CTV Channel 5 or YouTube:

<https://www.youtube.com/user/CityofCanby>

Register to view on Zoom:

https://zoom.us/webinar/register/WN_sqEcPPFgRCOBcKFAYaQOUw

Council Chambers
222 NE 2nd Avenue, 1st Floor

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

Approve Minutes from the May 21, 2020 Meeting

4. NEW BUSINESS

- A. Elect Budget Committee Chair
- B. Elect Budget Committee Vice-Chair
- C. Receive Budget Message
- D. Review FY21-22 Proposed Budget
 - 1) General Fund
 - a) Administration (pg. 53)
 - b) HR/Risk Mgmt (pg. 55)
 - c) Finance (pg. 57)
 - d) Court (pg. 59)
 - e) Planning/Building (pg. 61)
 - f) Police (pg. 65)
 - g) Parks/Cemetery (pg. 68)
 - h) Economic Dev (pg. 72)
 - i) Not Allocated (pg. 74)
 - 2) Library Fund (pg. 75)
 - 3) Transit Fund (pg. 78)
 - 4) Swim Center Fund (pg. 81)
 - 5) Street Fund (pg. 83)
 - 6) Transient Room Tax Fund (pg. 86)
 - 7) System Development Charge (SDC) Fund (pg. 87)
 - 8) Cemetery Perpetual Care Fund (pg. 88)
 - 9) Forfeiture Fund (pg. 89)

5. COMMITTEE DISCUSSION

6. REVIEW ACTION ITEMS/QUESTIONS FOR STAFF FOLLOW-UP AT MAY 20 MEETING

7. RECESS TO MAY 20, 2021 AT 6:00 P.M.

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Melissa Bisset at 503.266.0733. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.