



**AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING
May 14, 2020 6:00 PM**

Meeting can be viewed on CTV Channel 5 or YouTube:

<https://www.youtube.com/user/CityofCanby>

**Council Chambers
222 NE 2nd Avenue, 1st Floor**

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

Approve Minutes from the January 8, 2020 Meeting

4. NEW BUSINESS

Review FY20-21 Proposed Budget

- A. Receive Budget Message
- B. General Fund Proposed Budget (pages 42-65)
 - 1. Administration (pg. 44)
 - 2. HR/Risk Mgmt (pg. 46)
 - 3. Finance (pg. 48)
 - 4. Court (pg. 50)
 - 5. Planning/Building (pg. 52)
 - 6. Police (pg. 56)
 - 7. Parks/Cemetery (pg. 59)
 - 8. Economic Dev (pg. 63)
 - 9. Not Allocated (pg. 65)
- C. Transient Room Tax Fund (pg. 75)
- D. System Development Charge (SDC) Fund (pg. 76)
- E. Cemetery Perpetual Care Fund (pg. 77)
- F. Forfeiture Fund (pg. 78)
- G. Facilities Fund (pg. 79)
- H. Fleet Services Fund (pg. 81)
- I. Tech Services Fund (pg. 83)

5. COMMITTEE DISCUSSION

6. RECESS UNTIL MAY 21, 2020 AT 6:00 PM

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Sharon Tramel at 503.266.0773. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov