

STREET MAINTENANCE TASK FORCE MEETING MINUTES October 1, 2024

Members Present:

Council Liaisons:

Teresa Sasse

Jason Padden

Laura Hubbard

Traci Hensley

Daniel Godfrey

Brian Hodson

Hannah Ellison

Staff Present:

Jerry Nelzen, Public Works Director Jamie Stickel, Economic Development Director Brianna Addotta, Associate Planner Eileen Stein, City Administrator

Call to Order – The meeting was called to order at 6:10 p.m.

Appointment of Chairperson

Teresa Sasse appointed chairperson.

Approval of June 3, 2024 Meeting Minutes

In section Finance Department Data Collection #1. Removed the word "will". Minutes approved.

Citizen Input

None.

Discussions/Questions

The committee selected the following increased to the following programs:

- 1. Increase Business Licenses: \$50 to \$100.
- 2. Increase the gas tax: 0.3¢ to 0.5¢.
- 3. Increase Street Maintenance Fee. Discussion for three to five year percentage increases.
- 4. Have a dollar amount from each moving violation ticket to be added to the Street Maintenance Program.
- 5. Create a surcharge for Fair events in the City of Canby.

Next Meeting: November 13, 2024, 6:00 – 8:00 pm

Adjourn: The meeting was adjourned at 8:10 p.m.

Households

					Households			
	\$5.00		\$5.00		\$5.00	Current Cost		
	\$7.50	50%	\$7.00	40%	\$6.50	30%	2025	3 Year
	\$11.25	50%	\$9.80	40%	\$8.45	30%	2026	Increment
A CONTRACTOR OF THE CONTRACTOR	\$16.88	%05	\$13.72	40%	\$10.99	30%	2027	3 Year Increments and Inflation
	\$17.38	3%	\$14.13	3%	\$11.31	3%	2028	on
	\$17.90	3%	\$14.56	3%	\$11.65	3%	2029	

			5 Year Increments	ements		
		2025	2026	2027	2028	2029
	Current Cost	30%	30%	30%	30%	30%
Households	\$5.00	\$6.50	\$8.45	\$10.99	\$14.28	\$18.56
		40%	40%	40%	40%	40%
	\$5.00	\$7.00	\$9.80	\$13.72	\$19.21	\$26.89
		50%	50%	50%	50%	50%
	\$5.00	\$7.50	\$11.25	\$16.88	\$25.31	\$37.97

Small Businesses

				Businesses	1) Small				
\$6.79		\$6.79		\$6.79		Cost	Current		
\$10.19	50%	\$9.51	40%	\$8.83		30%		2025	ЗҮе
\$15.28	50%	\$13.31	40%	\$11.48		30%		2026	ar Increme
\$22.92	50%	\$18.63	40%	\$14.92		30%		2027	3 Year Increments and Inflation
\$23.60	3%	\$19.19	3%	\$15.37		3%		2028	ation
\$24.31	3%	\$19.77	3%	\$15.83		3%		2029	

\$51.56	\$34.37	\$22.92	\$15.28	\$10.19	\$6.79
50%	50%	50%	50%	50%	
\$36.52	\$26.08	\$18.63	\$13,31	\$9.51	\$6.79
40%	40%	40%	40%	40%	
\$25.21	\$19.39	\$14.92	\$11.48	\$8.83	\$6.79
30%	30%	30%	30%	30%	Cost
2029	2028	2027	2026	2025	Current
		5 year Increments	5 year In		

				 Businesses	2) Small			
\$6.31		\$6.31		\$6.31		Cost	Current	
\$9.47	50%	\$8.83	40%	\$8.20		30%		2025
\$14.20	50%	\$12.37	40%	\$10.66		30%		2026
\$21.30	50%	\$17.31	40%	\$13.86		30%		2027
\$21.94	3%	\$17.83	3%	\$14.28		3%		2028
\$22.59	3%	\$18.37	3%	\$14.71		3%		2029

	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$6.31	\$8.20	\$10.66	\$13.86	\$18.02	\$23.43
	40%	40%	40%	40%	40%
\$6.31	\$8.83	\$12.37	\$17.31	\$24.24	\$33.94
	50%	50%	50%	50%	50%
\$6.31	\$9.47	\$14.20	\$21.30	\$31.94	\$47.92

Medium Businesses

	З Үег	3 Year Increments and Inflation	its and Infla	tion	
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$72.03	\$93.64	\$121.73	\$158.25	\$163.00	\$167.89
	40%	40%	40%	3%	3%
\$72.03	\$100.84	\$141.18	\$197.65	\$203.58	\$209.69
	50%	50%	50%	3%	3%
\$72.03	\$108.05	\$162.07	\$243.10	\$250.39	\$257.91

Medium
 Businesses

\$72.03 \$108.05 \$162.07 \$243.10	50% 50% 50%	\$72.03 \$100.84 \$141.18 \$197.65	40% 40% 40%	\$72.03 \$93.64 \$121.73 \$158.25	Cost 30% 30% 30%	2025 2026 2027
\$364.65	50%	\$276.71	40%	\$205.72	30%	2028
\$546.98	50%	\$387.39	40%	\$267.44	30%	2029

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\$169.49		\$169.49		\$169.49	Cost	Current	
\$254.24	50%	\$237.29	40%	\$220.34	30%		2025
\$381.35	50%	\$332.20	40%	\$286.44	30%		2026
\$572.03	50%	\$465.08	40%	\$372.37	 30%		2027
\$589.19	3%	\$479.03	3%	\$383.54	3%		2028
\$606.87	3%	\$493.40	3%	\$395.05	3%		2029

MediumBusinesses

\$169.49		\$169.49		\$169.49	Cost	Current		
\$254.24 \$381.35	50%	\$237.29	40%	\$220.34	30%		2025	
\$381.35	50%	\$332.20	40%	\$286.44	30%		2026	
\$572.03	50%	\$465.08	40%	\$372.37	30%		2027	
\$858.04	50%	\$651.11	40%	\$484.08	30%		2028	
\$858.04 \$1,287.06	50%	\$911.56	40%	\$629.30	30%		2029	

Large Businesses

				Businesses	1) Large				
\$371.71		\$371.71		\$371.71		Cost	Current		
\$557.57	50%	\$520.39	40%	\$483.22		30%		2025	3 Yea
\$836.35	50%	\$728.55	40%	\$628.19		30%		2026	ır İncremen
\$1,254.52 \$1,292.16 \$1,330.92	50%	\$1,019.97 \$1,050.57 \$1,082.09	40%	\$816.65		30%		2027	3 Year Increments and Inflation
\$1,292.16	3%	\$1,050.57	3%	\$841.15		3%		2028	tion
\$1,330.92	3%	\$1,082.09	3%	\$866.38		3%		2029	

\$371.71		\$371.71		\$371.71	Cost	Current		
\$557.57	50%	\$520.39	40%	\$483.22	30%		2025	
\$836.35	50%	\$728.55	40%	\$628.19	30%		2026	5 year Increments
\$1,254.52	50%	\$1,019.97	40%	\$816.65	30%		2027	rements
\$1,254.52 \$1,881.78 \$2,822.67	50%	\$1,427.96	40%	\$1,061.64 \$1,380.13	30%		2028	
\$2,822.67	50%	\$1,999.15	40%	\$1,380.13	30%		2029	

				Businesses	2) Large			
\$1,109.04		\$1,109.04		\$1,109.04		Cost	Current	
\$1,109.04 \$1,663.56 \$2,495.34 \$3,743.01 \$3,855.30 \$3,970.96	50%	\$1,109.04 \$1,552.66 \$2,173.72 \$3,043.21 \$3,134.50 \$3,228.54	40%	\$1,441.75 \$1,874.28 \$2,436.56 \$2,509.66 \$2,584.95		30%		2025
\$2,495.34	50%	\$2,173.72	40%	\$1,874.28	·	30%		2026
\$3,743.01	50%	\$3,043.21	40%	\$2,436.56		30%		2027
\$3,855.30	3%	\$3,134.50	3%	\$2,509.66		3%		2028
\$3,970.96	3%	\$3,228.54	3%	\$2,584.95		3%		2029

,614,52	34 \$3	\$2,49	\$1,663.56	\$1,109.04
50%	50%	50%	50%	
\$4,260.49	\$1,552.66 \$2,173.72 \$3,043.21 \$4,260.49 \$5,964.68	\$2,17	\$1,552.66	\$1,109.04
40%	9% 40%	40%	40%	
6 \$3,167.53	\$1,441.75 \$1,874.28 \$2,436.56 \$3,167.53 \$4,117.79	\$1,87		\$1,109.04
30%	30%	30%	30%	Cost
		• • • • • • • • • • • • • • • • • • •		Current
2028	26 2027	2026	2025	

Churches

	З Үеа	r Incremen	3 Year Increments and Inflation	tion	
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$16.01	\$20.81	\$27.06	\$35.17	\$36.23	\$37.32
	40%	40%	40%	3%	3%
\$16.01	\$22.41	\$31.38	\$43.93	\$45.25	\$46.61
	50%	50%	50%	3%	3%
\$16.01	\$24.02	\$36.02	\$54.03	\$55.65	\$57.32

1) Small Churches

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\$16.01		\$16.01		\$16.01	Cost	Current		
\$24.02	50%	\$22.41	40%	\$20.81	30%		2025	
\$36.02	50%	\$31.38	40%	\$27.06	30%		2026	5 year Increments
\$54.03	50%	\$43.93	40%	\$35.17	30%		2027	rements
\$81.05	50%	\$61.50	40%	\$45.73	30%		2028	
\$121.58	50%	\$86.11	40%	\$59.44	30%		2029	

		2025	2026	2027	2028	2029
	Current					
	Cost	30%	30%	30%	3%	3%
	\$60.33	\$90 12	\$11715	\$152.30	\$156.86	\$161.57
		40%	40%	40%	3%	3%
	\$69.32	\$97.05	\$135.87	\$190.21	\$195.92	\$201.80
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·····		50%	50%	50%	3%	3%
	\$69.32	\$103.98	\$155.97	\$233.96	\$240.97	\$248.20

2) Large Churches

\$69.32		\$69.32		\$69.32	Cost	Current	
\$103.98	50%	\$97.05	40%	\$90.12	30%		2025
\$155.97	50%	\$135.87	40%	\$117.15	30%		2026
\$233.96	50%	\$190.21	40%	\$152.30	30%		2027
\$350.93	50%	\$266.30	40%	\$197.98	30%		2028
\$526.40	50%	\$372.82	40%	\$257.38	30%		2029

Apartments

	3 Yea	ır İncremen	3 Year Increments and Inflation	tion	
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
අතුර 10	74. YCD	ф. ДС 4.0	⊕ E0 7 0	37 034	300
	40%	40%	40%	3%	3%
\$26.72	\$37.41	\$52.37	\$73.32	\$75.52	\$77.78
	50%	50%	50%	3%	3%
\$26.72	\$40.08	\$60.12	\$90.18	\$92.89	\$95.67

1) Small Apartments

			<u> </u>				
\$26.72		\$26.72		\$26.72	Current Cost		
\$40.08	50%	\$37.41	40%	\$34.74	30%	2025	
\$60.12	50%	\$52.37	40%	\$45.16	30%	2026	5 year Increments
\$90.18	50%	\$73.32	40%	\$58.70	30%	2027	rements
\$135.27	50%	\$102.65	40%	\$76,31	30%	2028	
\$202.91	50%	\$143.71	40%	\$99.21	30%	2029	

				Apartments	2) Large			
\$287.24		\$287.24		\$287.24		Cost	Current	
\$430.86 \$646.29 \$969.44 \$998.52 \$1,028.47	50%	\$402.14	40%	\$373.41		30%		2025
\$646.29	50%	\$562.99	40%	\$485.44		30%		2026
\$969.44	50%	\$788.19	40%	\$631.07		30%		2027
\$998.52	3%	\$811.83	3%	\$650.00		3%		2028
\$1,028.47	3%	\$836.19	3%	\$669.50		3%		2029

\$287.24		\$287.24		\$287.24	Cost	Current	
\$430.86	50%	\$402.14	40%	\$373.41	30%		2025
\$646.29	50%	\$562.99	40%	\$485.44	30%		2026
\$969.44	50%	\$788.19	40%	\$631.07	30%		2027
\$1,454.15 \$2,181.23	50%	\$1,103.46 \$1,544.85	40%	\$820.39	30%		2028
\$2,181.23	50%	\$1,544.85	40%	\$1,066.50	30%		2029

Mobile Home Parks

	3 Year	Increment	3 Year Increments and Inflation	on	
	2025	2026	2027	2028	2029
Current Cost	30%	30%	30%	3%	3%
\$114.95	\$149.44	\$194.27	\$252.55	\$260.12	\$267.93
	40%	40%	40%	3%	3%
\$114.95	\$160.93	\$225.30	\$315.42	\$324.89	\$334.63
	50%	50%	50%	3%	3%
\$114.95	\$172.43	\$258.64	\$387.96	\$399.59	\$411.58

\$872.90	\$581.93	\$387.96	\$258.64	\$172.43	\$114.95
%0%	×00%	50%	500%	50%	
\$618.23	\$441.59	\$315.42	\$225.30	\$160.93	\$114.95
40%	40%	40%	40%	40%	
\$426.80	\$328.31	\$252.55	\$194.27	\$149.44	\$114.95
30%	30%	30%	30%	30%	Current Cost
2029	2028	2027	2026	2025	
		ements	5 year Increments		