



AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING

MAY 9, 2019
6:00 PM
Council Chambers
222 NE 2nd Avenue, 1st Floor

1. CALL TO ORDER

Pledge of Allegiance

2. ROLL CALL

3. OLD BUSINESS

A. Approve Minutes from the March 21, 2019 Meeting

4. NEW BUSINESS

Review FY19-20 Proposed Budget

- A. Receive Budget Message
- B. Library Fund (pg. 73)
- C. Transit Fund (pg. 75)
- D. Swim Center Fund (pg. 77)
- E. Street Fund (pg. 79)
- F. Transient Room Tax Fund (pg. 82)
- G. System Development Charge (SDC) Fund (pg. 83)
- H. Cemetery Perpetual Care Fund (pg. 84)
- I. Forfeiture Fund (pg. 85)
- J. Facilities Fund (pg. 86)
- K. Fleet Services Fund (pg. 88)
- L. Tech Services Fund (pg. 90)
- M. Sewer Combined Fund
 - i. Waste Water Treatment Plant (WWTP) (pg. 93)
 - ii. Sanitary Collections (pg. 95)
 - iii. Stormwater System (pg. 97)
 - iv. Sewer Fund Not-Allocated (pg. 99)

5. COMMITTEE DISCUSSION

6. RECESS TO MAY 16, 2019

May 16, 2019 at 6:00 p.m. - General Fund

May 23, 2019 at 6:00 p.m. - Available if needed

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Sharon Tramel at 503.266.0773. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.