

Table 1.1 Capital Improvement Project Summary Sheet

<b>CIP #</b>	<b>Project</b>	<b>Estimated Cost</b>	<b>Priority</b>
1	N Baker Dr.	\$180,000	High
2	NW 10th Ave. from N Locust St. to N Pine St.	\$1,330,000*	High
3	SE Hazeldell Way	\$90,000	High
4	SW 13th Ave near Canby High School	\$30,000	High
5	UIC E-8 and E-11 Decommission	\$50,000	High
6	NW 2nd Ave and N Ivy St. UIC Decommission	\$40,000	High
7	Cinema Parking Lot UIC Decommission	\$40,000	High
8	S Ivy St	\$730,000*	Medium
9	N Maple St. at Maple St. Park	\$30,000	Medium
10	N Maple St. and NW 34th Pl.	\$30,000	Medium
11	NW 13th Ave from N Ash St. to N Birch St.	\$30,000	Medium
12	NW 9th Ave from N Ash St. to N Birch St.	\$420,000	Medium
13	N Knights Bridge Rd	\$130,000	Medium
14	NW 2nd Ave from N Cedar St. to NW Baker Dr	\$690,000	Medium
15	NW 3rd Ave from N Cedar St. to N Grant St.	\$670,000	Medium
16	N Holly St.	\$310,000	Medium
17	N Juniper St. and NE 5th Ave	\$30,000	Low
18	N Baker St. and N Alder St.	\$30,000	Low
19	N Cedar St.	\$10,000	Low
20	S Pine St. and SE 2nd Ave	\$30,000	Low
21	Police Station/NW 3rd Ave Pond	\$30,000	Low
22	Fish Eddy Wetland Flow Monitoring	\$30,000	Low
23	Fish Eddy Wetland	\$670,00	Low
24	Knight's Bridge Runoff Treatment	\$50,000	Low
<b>1-24</b>	<b>All Capital Improvement Projects</b>	<b>\$5,680,000</b>	<b>TOTAL</b>
1-7	High Priority Projects	\$1,760,000	High
8-16	Medium Priority Projects	\$3,040,000	Medium
17-24	Low Priority Projects	\$880,000	Low
<b>Other Costs for Budgeting Purposes</b>			
24	Comprehensive Survey of Existing System	\$10,000/yr	Other
25	Operation and Maintenance (O&M) Manual	\$30,000	Other
26	System Flow Monitoring	\$10,000/yr	Other

\* This CIP or a portion of this CIP is within Clackamas County's jurisdiction and is not the responsibility of the City of Canby until the City assumes responsibility for the road and stormwater system.