



AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING

APRIL 28, 2016
6:00 P.M.
Council Chambers
155 NW 2nd Avenue

CITY OF CANBY BUDGET COMMITTEE MEETING

- 1. CALL TO ORDER**
 - A. Pledge of Allegiance and Moment of Silence
- 2. ELECT BUDGET COMMITTEE CHAIR**
- 3. DRAFT MINUTES FROM LAST YEARS MEETINGS**

(Please review and we will approve at our next meeting.)

 - A. February 4, 2015
 - B. April 30, 2015
 - C. May 7, 2015
 - D. May 14, 2015
 - E. February 17, 2016
- 4. COMMUNICATIONS**
 - A. Budget Message
 - B. Council Goals
 - C. Draft Reserve Policy (*Audit and Financial Oversight Committee(MAFOC)*)
 - D. Walkthrough document
 - i. Format changes
 - ii. Additional Trend Information
- 5. CONTINUATION TO NEXT MEETING**

Scheduled for:	May 5, 2016 at 6:00 p.m.	- General Fund Departments
Additional Meetings:	May 12, 2016 at 6:00 p.m.	- All other Funds
	May 12, 2016 at 7:00 p.m.	- URA Budget Committee Meeting
	May 19, 2016 at 6:00 p.m.	- Available for additional discussion
	May 26, 2016 at 6:00 p.m.	- Available for additional discussion
- 6. ADJOURN**

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Sharon Tramel at 503.266.0773. A copy of this Agenda can be found on the City's web page at www.ci.canby.or.us.